



FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD

Workforce Development Board

June 7, 2017 @ 4:00 p.m.
Council of Fresno County Governments
2035 Tulare Street – 2nd Floor
Sequoia Room
Fresno, CA 93721

Mission Statement: The Fresno Regional Workforce Development Board exists to oversee the optimal administration of Workforce Innovation and Opportunity Act funds in the Fresno region. In serving both the business community and the individual job seeker with the provision of human capital development services, we hope to foster the economic vitality of the Fresno region.

REMINDER: PLEASE TURN OFF CELL PHONES OR PUT ON VIBRATE

1. ROLL CALL
2. COMMENTS BY FRWDB CHAIR AND/OR EXECUTIVE STAFF
3. AGENDA CHANGES: REMOVAL OF ITEMS OR EMERGENCY ADDITIONS
4. ABSTENTIONS/RECUSALS/DISCLOSURE OF POTENTIAL CONFLICTS OF INTEREST
5. PUBLIC COMMENT

Item #	Description	Presenter	Enclosure	Action	Page #
6.	Manufacturing Internship Program Video Presentation	Konczal	No	Information	--
7.	Committee Reports Adult Council - Jeff Hensley Executive Committee – Paul Bauer Youth Council – Dennis Montalbano		No	Information	--
8.	Approval of the March 1, 2017, Meeting Minutes	Konczal	Yes	Approve	6
9.	April 2017 Financial Report	Konczal	Yes	Accept	11
10.	Workforce Innovation and Opportunity Act Local Plan	Konczal	Yes	Authorize	18

CONSENT ITEMS

11. Approve Consent Items (A1 through B5). *Items pulled from consent will be handled with the other regular items at the end of the agenda, including any information items that are pulled.* Approve

ACCOMMODATIONS FOR PERSONS WITH DISABILITIES

Disabled individuals who need special assistance to attend or participate in this meeting may request assistance by contacting the Fresno Regional Workforce Development Board, at 2125 Kern Street, Suite 208, Fresno, California, or by calling (559) 490-7100. Every effort will be made to reasonably accommodate individuals with disabilities by making meeting materials available in alternative formats. Requests for assistance should be made at least two (2) working days in advance of the meeting.

Item #	Description	Presenter	Enclosure	Action	Page #
<u>CONSENT ITEMS SUBMITTED BY ADULT COUNCIL</u>					
A1	Ratification of New Adult Council Members	Konczal	Yes	Ratify	21
A2	Adult and Dislocated Worker One-Stop Operator Contract Awards for Program Year 2017-2018	Stogbauer	Yes	Approve	22
A3	Workforce Innovation and Opportunity Act Adult and Dislocated Worker Funding Recommendation for Program Year 2017-2018	Konczal	Yes	Approve	24
A4	Fresno County Workforce Investment Act Adult and Dislocated Worker Program Performance Report for Program Year 2015-2016	Konczal	Yes	Accept	30
A5	Third Quarter On-the-Job Training Report for Program Year 2016-2017	Stogbauer	Yes	Accept	31
A6	Third Quarter Local Performance Results Report for Program Year 2016-2017	Stogbauer	Yes	Accept	32
A7	Fourth Quarter Providers of Services Monitoring Report for Program Year 2015-2016	DeWitt	Yes	Accept	38
A8	First, Second and Third Quarters Providers of Services Monitoring Report for Program Year 2016-2017	DeWitt	Yes	Accept	41
A9	Fourth Quarter Providers of Services Customer Complaint Report for Program Year 2015-2016	DeWitt	Yes	Accept	44
A10	First, Second and Third Quarters Providers of Services Customer Complaint Report for Program Year 2016-2017	DeWitt	Yes	Accept	45
A11	Job Seeker Customer Satisfaction	DeWitt	Yes	Accept	47
<u>CONSENT ITEMS SUBMITTED BY YOUTH COUNCIL</u>					
B1	Workforce Innovation and Opportunity Act Youth Funding Recommendation for Program Year 2017-2018	Konczal	Yes	Approve	51
B2	Third Quarter Local Performance Results Report for Program Year 2016-2017	Stogbauer	Yes	Accept	57
B3	Third Quarter Youth Satisfaction Reports for Program Year 2016-2017	DeWitt	Yes	Accept	63
B4	Third Quarter Providers of Services Monitoring Report for Program Year 2016-2017	DeWitt	Yes	Accept	65
B5	Third Quarter Youth Customer Complaint Report for Program Year 2016-2017	DeWitt	Yes	Accept	67

Item #	Description	Presenter	Enclosure	Action	Page #
NON-CONSENT ITEMS					
12.	Financial Statements and Supplemental Data for Fiscal Year Ending June 30, 2016	Konczal	Yes	Information	69
13.	First Quarter Community Events	Konczal	Yes	Information	96
14.	Information Sharing	WIB Members	No	Discussion	--
15.	Agenda Items for September 6, 2017, Meeting	Konczal	No	Discussion	--
16.	Meeting Feedback	Konczal	No	Discussion	--

**FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD
2017 ATTENDANCE RECORD**

Directors	3/1/2017	6/7/2017	9/6/2017	12/6/2017
Tom Abshere	A			
Oliver Baines	A			
Lenora Lacy Barnes	P			
Paul Bauer	P			
Andreas Borgeas	A			
Raine Bumatay	P			
Tony Canales	A			
Lee Ann Eager	P			
Frank Gornick	P			
Fely Guzman	P			
Jeffrey Hensley	A			
Araceli Holland	P			
Ron Hicks	P			
Richard Keyes	P			
David Mercer	P			
Scott Miller	P			
Dennis Montalbano	P			
Delfino Neira	P			
Tommie Nellon	P			
Joe Olivares	P			
Aric Olson	A	--	--	--
Tom Richards	P			
Chuck Riojas	P			
Smita Rouillard	P			
Lydia Zabrycki	P			
Ken Price (Counsel)	P			

P = Present * = Special Meeting
A = Absent -- = Not a Member at Time of Meeting

Non-Consent

Agenda Items

**FRESNO REGIONAL
WORKFORCE DEVELOPMENT BOARD**

AGENDA ITEM:	8
MEETING DATE:	June 7, 2017
ACTION:	APPROVE

2125 Kern Street, Suite 208 • Fresno, CA 93721 • (559) 490-7100 • Fax (559) 490-7199 • www.workforce-connection.com

TO: Fresno Regional Workforce Development Board
FROM: Blake Konczal, Executive Director
SUBJECT: Approval of the March 1, 2017, Meeting Minutes

RECOMMENDATION:

Approve the minutes of the March 1, 2017, meeting of the Fresno Regional Workforce Development Board.

ATTACHMENT:

March 1, 2017, Meeting Minutes



FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD

Workforce Development Board
March 1, 2017 @ 4:00 p.m.

SUMMARY MINUTES

The meeting was called to order at 4:02 p.m.

ROLL CALL: PRESENT – Lacy Barnes, Paul Bauer, Raine Bumatay, Lee Ann Eager, Frank Gornick (arrived at 4:21 p.m.), Fely Guzman, Ron Hicks, Araceli Holland, Richard Keyes (arrived at 4:08 p.m.), David Mercer, Scott Miller, Dennis Montalbano, Delfino Neira, Tommie Nellon, Joe Olivares, Tom Richards, Chuck Riojas, Smita Rouillard (arrived at 4:10 p.m.), Lydia Zabrycki, and Legal Counsel Ken Price.

ABSENT – Tom Abshere, Oliver Baines, Andreas Borgeas, Tony Canales, Jeff Hensley, and Aric Olson.

COMMENTS BY FRWDB CHAIR AND/OR EXECUTIVE STAFF: Blake Konczal, Executive Director, Fresno Regional Workforce Development Board (FRWDB), announced that Directors Eager and Riojas have been appointed to the California Workforce Development Board.

AGENDA CHANGES: None.

ABSTENTIONS/
DISCLOSURES OF
POTENTIAL CONFLICTS
OF INTEREST/
RECUSALS: None.

PUBLIC COMMENTS: None.

Item	Description/Action Taken
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6.	<u>Committee Reports</u>
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Business and Industry Committee: The Business and Industry Committee (B&I) met in February. Director Zabrycki reported that in her absence, Director Gornick led the meeting. At the meeting, the B&I had a presentation from Director Riojas on the construction sector, indicating that the FRWDB continues to focus on pre-apprenticeship training in this sector. He explained that the FRWDB has been awarded three (3) grants totaling over \$3 million from the California Workforce Development Board to train veterans, disadvantaged workers and dislocated workers, among others, in multi-craft pre-apprenticeships.

Director Keyes arrived (4:08 p.m.)

The B&I recommended that the FRWDB accept the Employer Customer Satisfaction Report for the second quarter of Program Year 2016-2017, which reflected an extremely high 4.8 out of 5 rating from employer customers. Mr. Konczal reported to the B&I on the manufacturing training and Tooling University and reminded the B&I that Fresno is the fiscal agent for the Slingshot grant, which has manufacturing as part of its main focus. He stated that the FRWDB plans to purchase 50 manufacturing training slots for next year through Tooling University.

Director Rouillard arrived (4:10 p.m.)

Mr. Konczal added to Director Zabrycki's B&I update, stating the FRWDB is buying the initial 50 training slots to provide an opening discussion with manufacturers who may want to get their workers upskilled. The first training cohort will begin March 6, 2017, at Fresno City College. Mr. Konczal noted that over the course of the next year, the FRWDB will focus on manufacturing training and that it appears that the federal government will be funneling more money into this sector.

Director Zabrycki concluded her report, stating that the Rapid Response team provided information to dislocated workers at three (3) companies that were either downsizing or closing.

Youth Council: Director Montalbano reported that the Youth Council (Council) met on February 16th, at which time they recommended that the FRWDB ratify Brian Chambers to the Youth Council. He stated that Nuvia Varela, Program Manager, FRWDB, provided an update on the manufacturing internship pilot program, to which 16 students from the Fresno County Career Technical Education/ROP were referred. Mr. Konczal invited Council members to be part of the rating panel for the One-Stop provider procurement. Stephen DeWitt, Quality Systems Manager, FRWDB, presented for the Council's recommendation to approve the first and second quarter Youth Satisfaction Reports and Youth Customer Complaint Reports. Tim Giles, Deputy Director Information Systems, FRWDB, presented Local Area Performance Results report for the Council's recommendation to accept. Mr. Konczal shared about the success of the Workforce Achievements and Excellence Awards event.

Mr. Konczal added to Director Montalbano's report that additional Directors were still needed for the rating panel, which was scheduled for March 29, 2017, and he thanked Directors Keyes, Holland, Hicks, Olivares, and Youth Council member Vuicich for already volunteering to help.

This was an information item.

7. **Approval of the December 7, 2016, Meeting Minutes**

Director Hicks noted that Director Richards' name was misspelled and should be corrected.

EAGER/NEIRA – APPROVED THE DECEMBER 7, 2016, MEETING MINUTES, AS CORRECTED (UNANIMOUS).

8. **January 2017 Financial Report**

Mr. Konczal presented the January 2017 Financial Report for acceptance. He stated that all spending was on track and FRWDB staff had no concerns.

RICHARDS/OLIVARES – ACCEPTED THE JANUARY 2017 FINANCIAL REPORT (UNANIMOUS).

Director Gornick arrived (4:21 p.m.)

9. **Approval of Consent Item (A1 - B7)**

NEIRA/KEYES – APPROVED CONSENT ITEM A1 (UNANIMOUS).

10. Ten-Year Analysis of Psychiatric Technician Program

Frank Gornick, FRWDB Director and West Hills Community College District Chancellor, provided a presentation on the economic and educational impact of the Psychiatric Technician (Psych Tech) program at West Hills College. He stated that the FRWDB has been a big supporter of this program by identifying individuals who could benefit from the training.

Director Gornick stated that since it began in 2001, 944 students have completed the Psych Tech program, with 612 earning a Certificate of Achievement, 54 earning an Associate Degree, and 278 earning both a certificate and a degree. He noted that those individuals earning a degree in addition to a certificate will have more opportunities to earn a higher salary. He stated that the training program is for one (1) year. The pass rate from 2011 to 2015 was 76%, and the job placement rate was 87%. The years after graduation, the median annual wages of Psych Tech program completers was approximately \$60,000 per year, but Director Gornick noted that it is not unusual for graduates to make \$75,000 - \$80,000 because of opportunities for overtime.

Director Gornick discussed the positive economic impact of the Psych Tech program on its graduates and the Coalinga area. Mr. Konczal noted that the wages that result from program graduates' placement into Psych Tech positions become part of the FRWDB's performance numbers that are reported to the state.

Director Barnes asked if the 87% placement rate was into psychiatric facilities or just medical facilities, in general. Director Gornick confirmed that these placements were in to psychiatric facilities.

This was an information item.

11. Fourth Quarter Community Events

Mr. Konczal stated that the FRWDB would be attending the Chamber of Commerce State of the City Luncheon in June. He noted that tickets for this event were included in the FRWDB's membership with the Fresno Chamber of Commerce.

This was an information item.

12. Information Sharing

Mr. Konczal shared with the FRWDB that the State of California Employment Development Department has issued a directive requiring all 47 Workforce Development Boards (WDBs) in the state to use the CalJOBS system, exclusively, for case management purposes and will no longer allow them to use third-party software. He explained that the FRWDB, as well as other WDBs in the state who are currently using case management systems other than CalJOBS, are working to get the state to allow them to continue to use their third-party systems. The FRWDB uses the I-Train system, which is melded into everything the FRWDB does. It is a very efficient system that can be customized, as needed. Director Neira shared that his agency has moved away from state-developed IT systems to other systems that work better for their purposes. Director Guzman asked if it would be possible for the FRWDB to maintain the I-Train system and then interface the data with the CalJOBS system. Mr. Konczal indicated that that is what currently happens.

Director Gornick shared about a conference he recently attended where there was a discussion about the gap analysis between what businesses need and what educational institutions provide in terms of training, and how to better align the misalignment between the two. Mr. Konczal indicated that this is a relevant topic and that the FRWDB is aware of the need to talk with employers about available training being in sync with their needs. Mr. Konczal noted that Dr.

Stuart VanHorn of West Hills Community College District conducted a survey for the FRWDB and its eight (8) sister WDBs in the valley, focusing on the business/training gap in manufacturing.

Director Montalbano shared about the disconnect between high school and college and the need to create a pathway for students to move into an occupation, beginning in high school. He also mentioned the great need for automotive technicians, adding that high schools have resisted technical vocational education.

Director Eager stated that the Fresno County Economic Development Corporation has a department that has identified five (5) emerging clusters that will have jobs available in the future. She offered to have a member of her staff share about this at a future FRWDB meeting.

Director Holland indicated that at her agency, they are looking at business needs first in order to better prepare their students in transitioning out of high school and being prepared for the labor force.

13. **Agenda Items for June 7, 2017, Meeting**

None.

14. **Meeting Feedback**

There was no meeting feedback.

The meeting was adjourned at 4:59 p.m.

**FRESNO REGIONAL
WORKFORCE DEVELOPMENT BOARD**

AGENDA ITEM:	9
MEETING DATE:	June 7, 2017
ACTION:	ACCEPT

2125 Kern Street, Suite 208 • Fresno, CA 93721 • (559) 490-7100 • Fax (559) 490-7199 • www.workforce-connection.com

TO: Fresno Regional Workforce Development Board
FROM: Blake Konczal, Executive Director
SUBJECT: April 2017 Financial Report

RECOMMENDATION:

Accept the attached Fresno Regional Workforce Development Board (FRWDB) April 2017 Financial Report.

REASON FOR RECOMMENDATION

The attached charts display year-to-date financial information through April 30, 2017. Staff has no concerns with grant expenditures at this time.

Obligation Requirements: The Workforce Investment Act allows Local Workforce Investment Areas two (2) years to expend the Adult, Dislocated Worker and Youth allocations, provided that 80 percent of the allocation is obligated at the end of the first year. Under Sections 128 (c) and 133 (c) of WIA, the Governor may recapture funds from the Local Workforce Investment Areas that fail to obligate at least 80 percent of their Title I allocations by the end of the first program year.

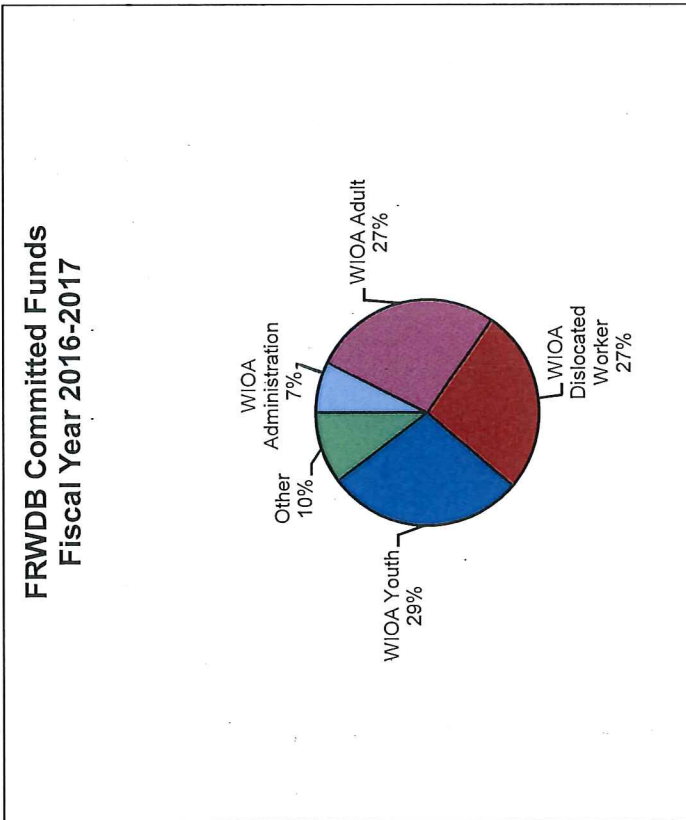
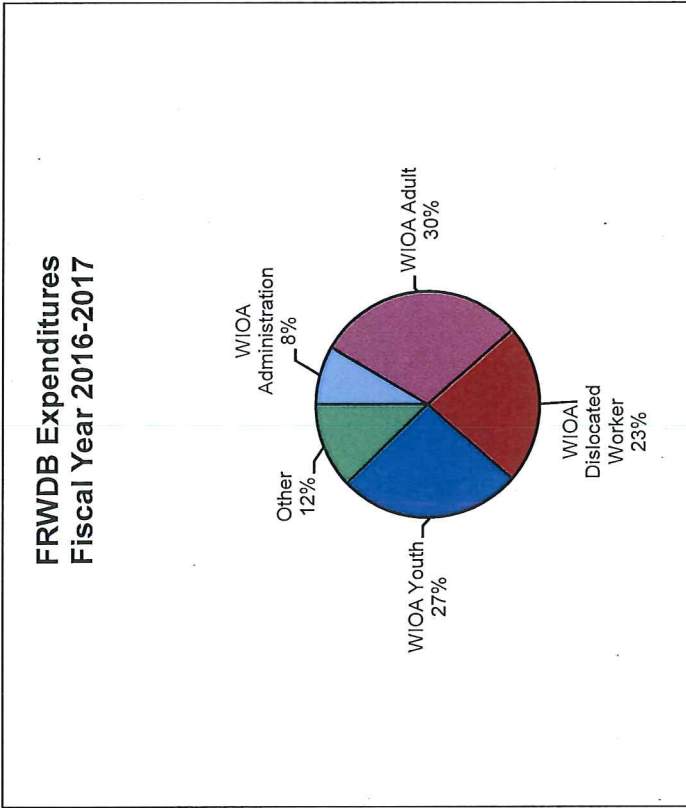
To maximize the resources available to Local Workforce Development Areas (Local Areas) to continue their Workforce Innovation and Opportunity Act (WIOA) transition work, the requirement for Local Areas to obligate at least 80 percent of their WIOA program dollars by the end of the Program Year (PY) 2015-2016 is being waived. This waiver only applies to PY 2015-2016 funds, which must be fully expended by June 30, 2017, to avoid recapture; policy guidance on funds utilization requirements was issued in Directive WSD15-08 dated November 18, 2015.

ATTACHMENT:

April 2017 Financial Report

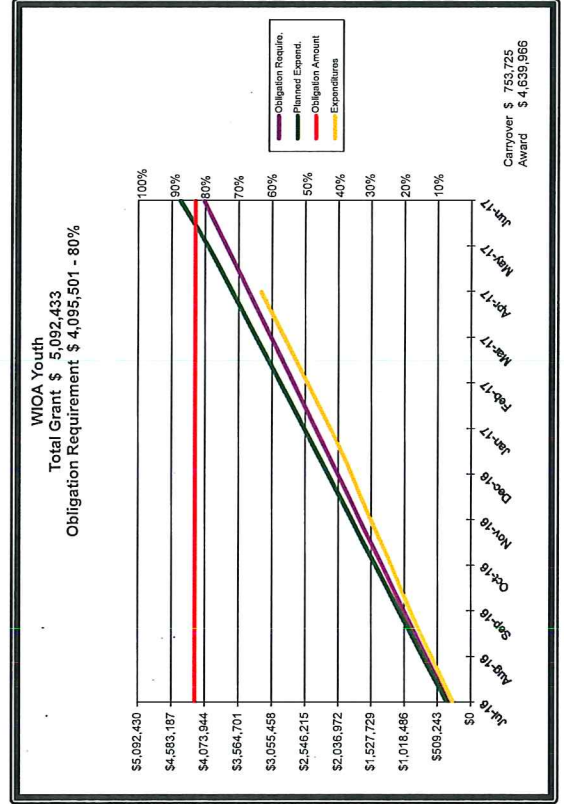
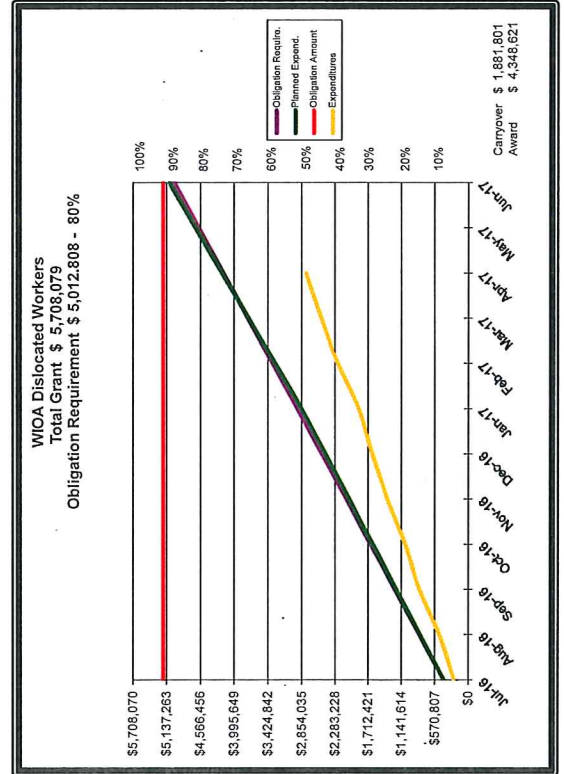
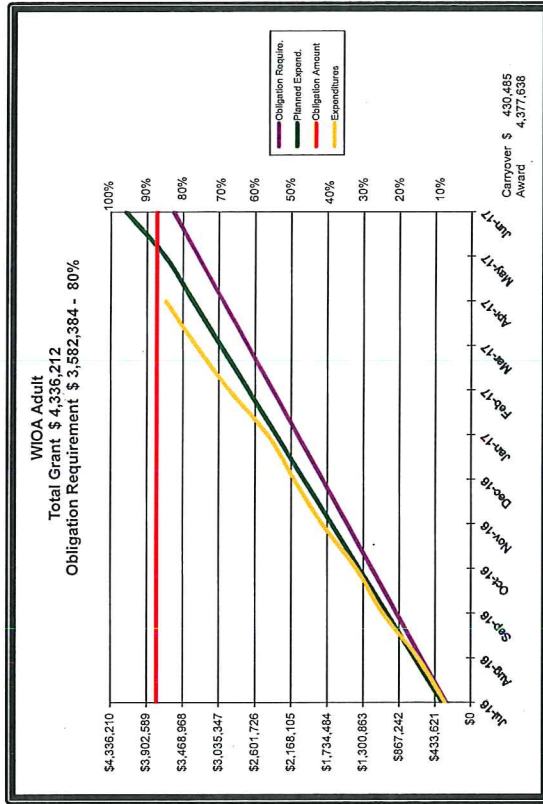
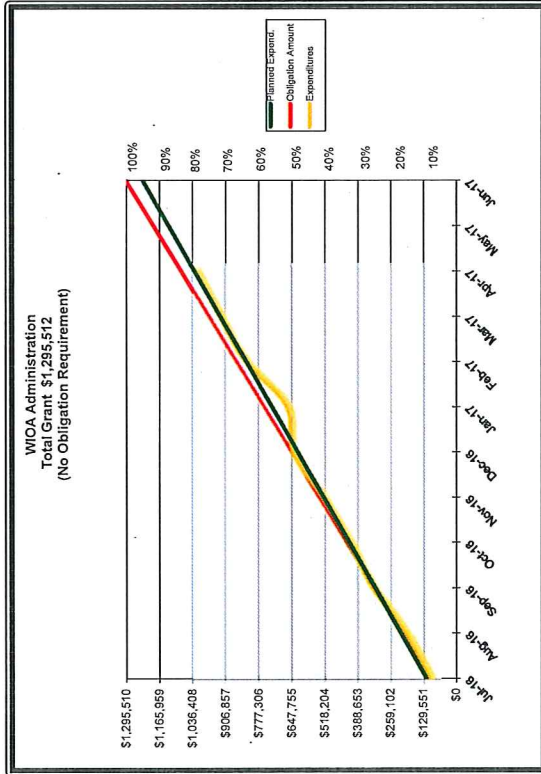
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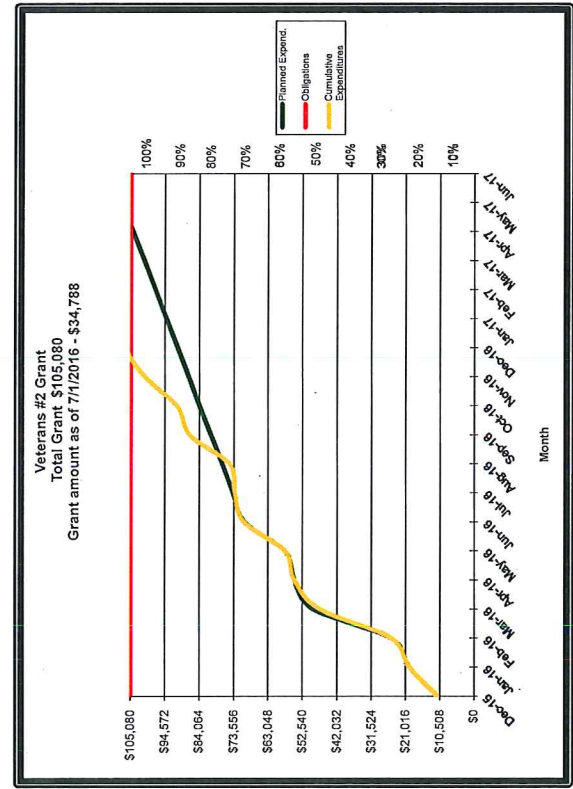
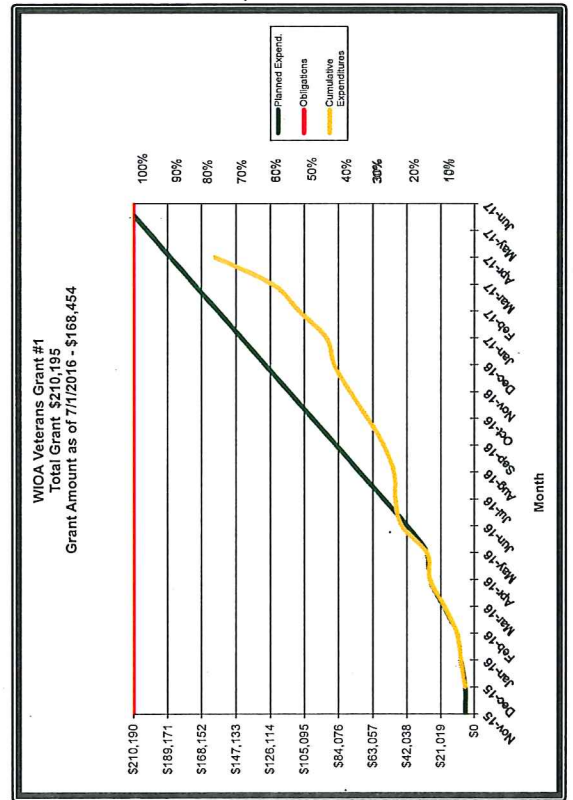
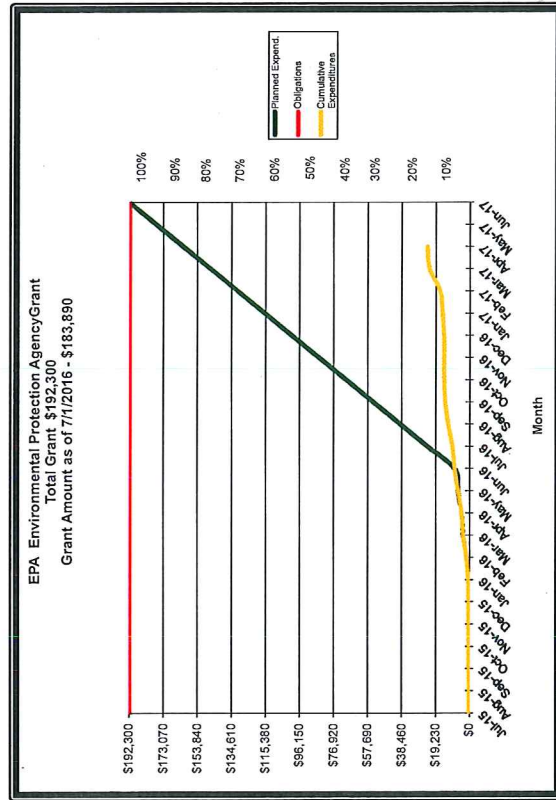
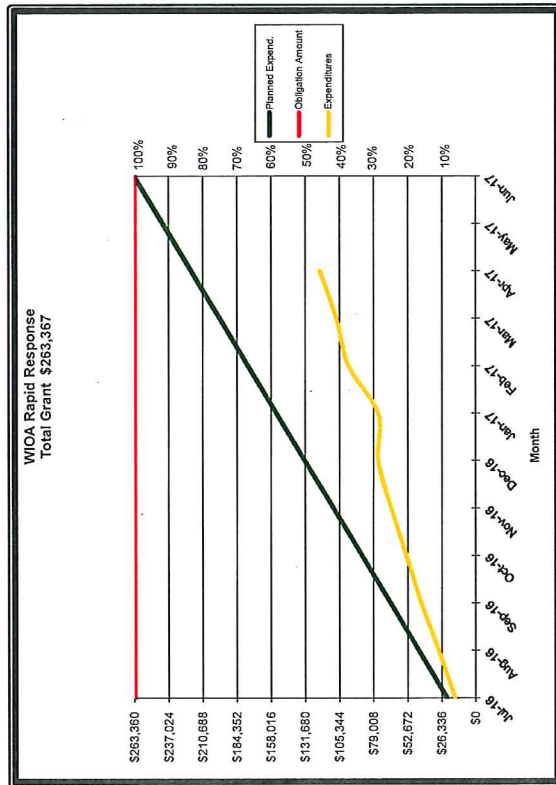
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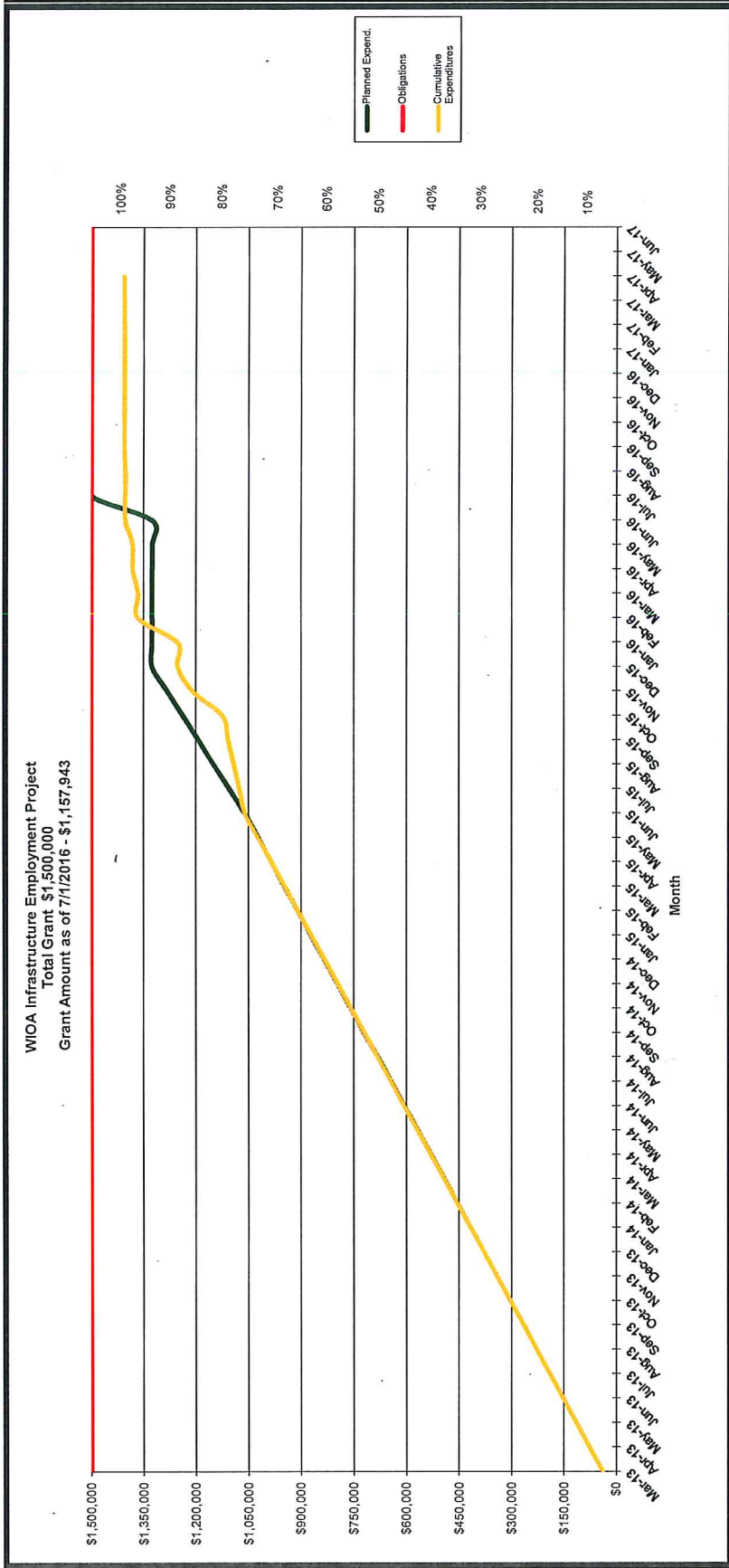
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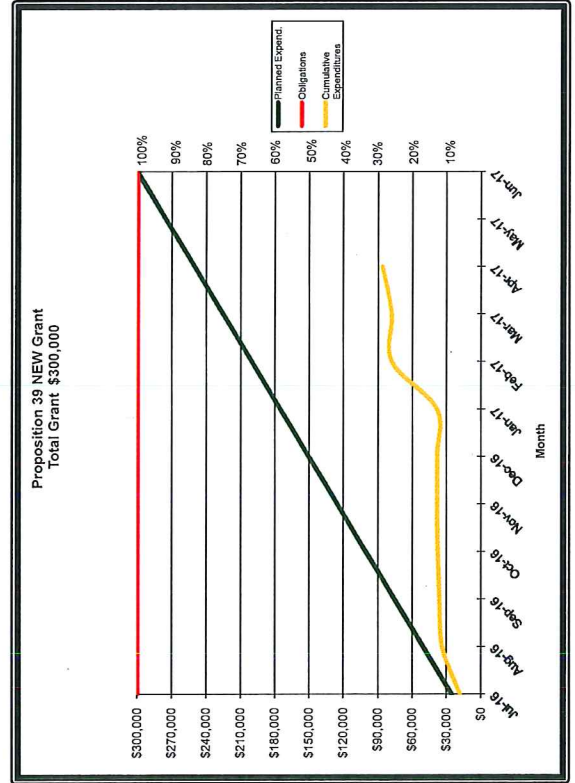
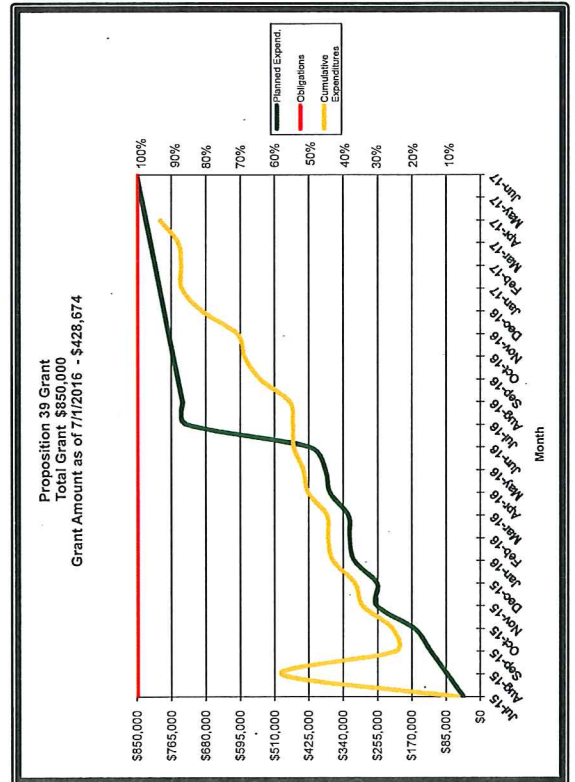
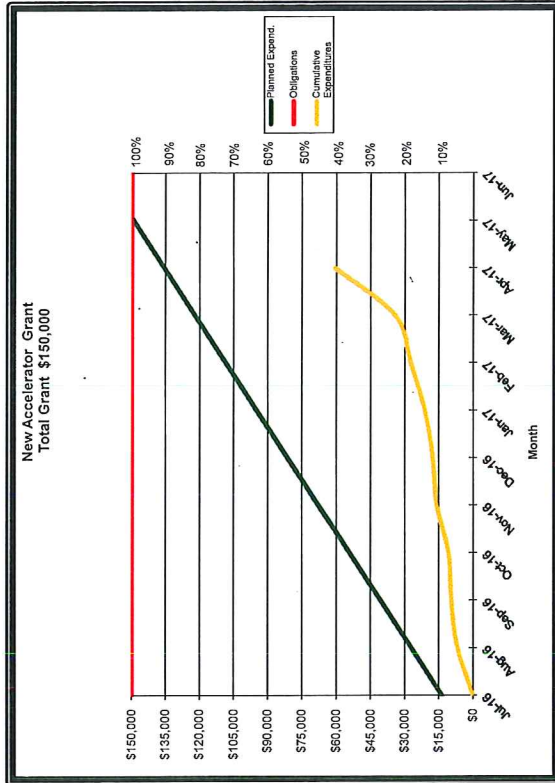
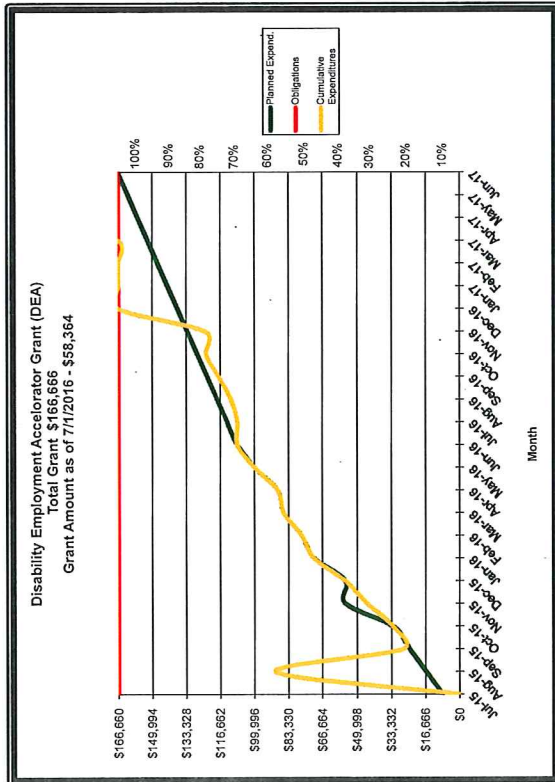
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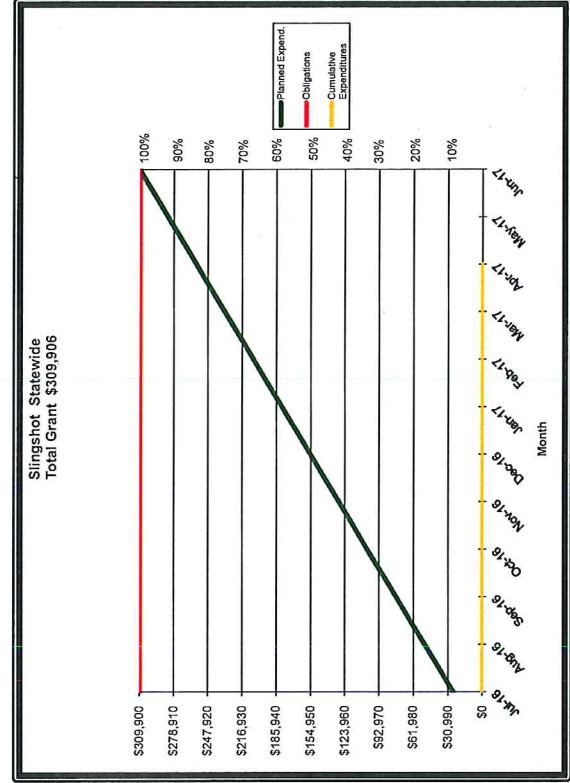
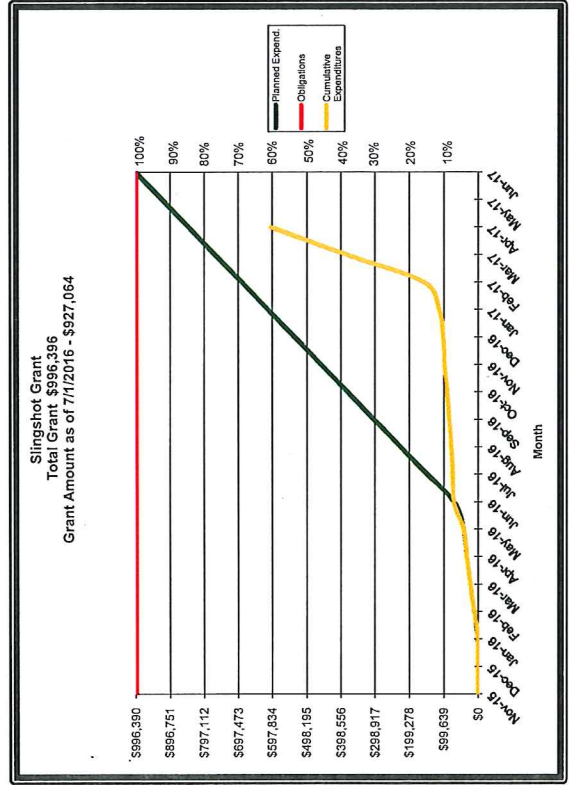
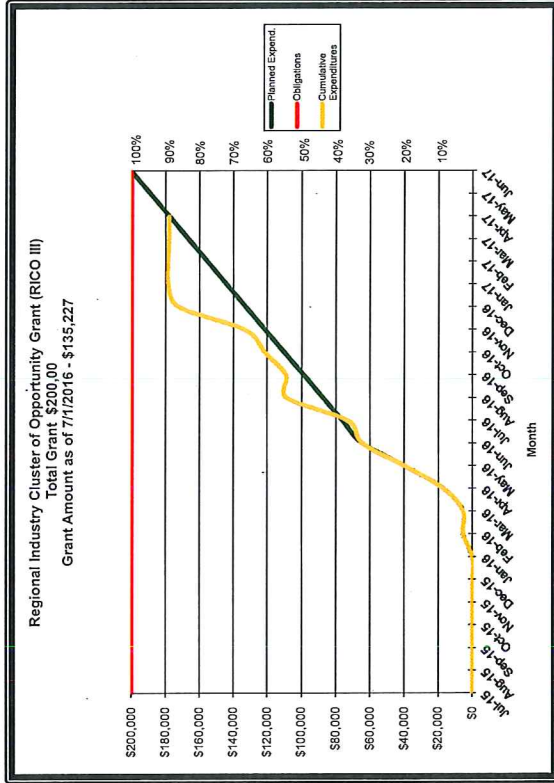
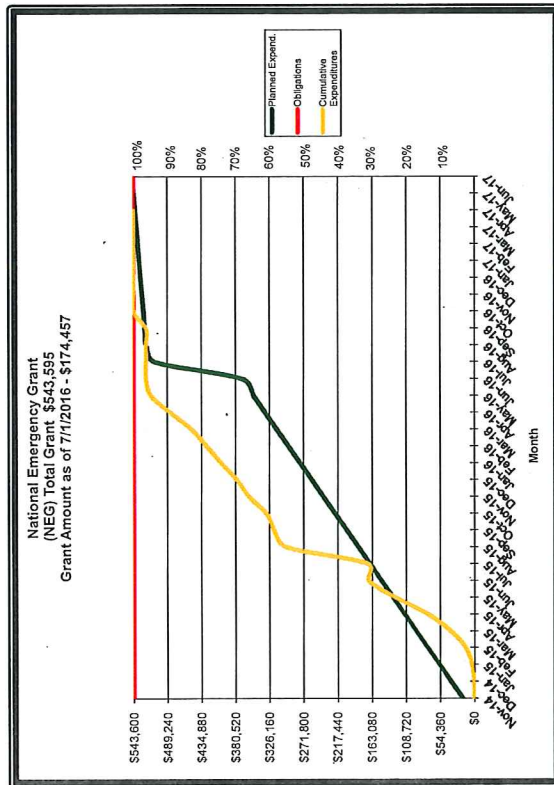
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April 2017



FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD FINANCIAL REPORTS

April 2017



FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD

AGENDA ITEM:	10
MEETING DATE:	June 7, 2017
ACTION:	AUTHORIZE

2125 Kern Street, Suite 208 • Fresno, CA 93721 • (559) 490-7100 • Fax (559) 490-7199 • www.workforce-connection.com

TO: Fresno Regional Workforce Development Board
FROM: Blake Konczal, Executive Director
SUBJECT: Workforce Innovation and Opportunity Act Local Plan

RECOMMENDATION:

Authorize the Fresno Regional Workforce Development Board (FRWDB) Executive Committee to approve the final FRWDB Workforce Innovation and Opportunity Act (WIOA) Regional and Local Plans.

REASON FOR RECOMMENDATION:

WIOA Sections 106 and 107 and California UI Code Sections 14221-14222 require that local boards submit a comprehensive four (4) year regional and local plan (Plan) to the state board.

On July 1, 2016, the state released the draft Regional and Local Planning Guidance for 2017-2020 (WSDD-146), which provides guidance for the preparation and submission of both the local and regional workforce plans required by WIOA. As outlined in the draft directive, the final plan must be submitted to the state board no later than August 1, 2017.

On May 1, 2017, the FRWDB received notice from the California Workforce Development Board that its Local Plan has been conditionally approved, pending re-submission of plan sections requiring additional information by June 15, 2017.

Due to the timing of the FRWDB quarterly meeting, and the lead time requirements for submitting the plan to the Chief Local Elected Officials for approval, FRWDB staff is requesting that the FRWDB authorize the FRWDB Executive Committee approve the Local Plan at its July 19, 2017, meeting for submission to the state and CLEOs.

ATTACHMENT:

May 1, 2017, California Workforce Development Board Letter



Michael Rossi, Chair ▪ Tim Rainey, Executive Director ▪ Edmund G. Brown, Jr., Governor

May 1, 2017

Mr. Blake Konczal, Executive Officer
 Fresno Workforce Development Board
 2125 Kern Street, Suite 208
 Fresno, CA 93721

Dear Mr. Konczal,

Congratulations! Your Local Plan has been conditionally approved, pending re-submission of plan sections requiring additional information.

As you are aware, the State Board encouraged local boards to facilitate a planning process that supported the Governor's vision of an effective workforce system. These plans demonstrate that local WDBs are involved in developing solutions to workforce challenges in communities across the State, and a dedication to regional organization set forth in the WIOA State Plan.

While your plan has been conditionally approved, the State Board, along with the WIOA core partners, have identified sections of each local plan that require additional information or clarification/examples of the work. As this is a conditional approval letter, we would like to provide the opportunity to receive guidance on improving these areas of deficiencies.

The State Board will be sending out a more detailed list of the sections of your local plan for which we will require additional information in the next two weeks. These sections will align with the Local Plan Scoring Rubric, which was provided in the WIOA Local and Regional Planning Guidance for PY 2017-2020. You will have until June 15, 2017 to revise and resubmit the required sections.

We look forward to working with you and providing any assistance that we can to help you reach your program goals. If you have any questions you may contact Carlos Bravo at (916) 651-6392 Carlos.Bravo@cwdb.ca.gov

Sincerely,

A handwritten signature in black ink, appearing to read 'Tim Rainey'.

Tim Rainey, Executive Director

Cc: Tom Richards, Chair, Fresno WDB
 Andre Schoorl, Undersecretary, California Labor and Workforce Development Agency
 Dennis Petrie, Deputy Director, Workforce Services Division, EDD
 Jaime Gutierrez, Chief, Workforce Services Division, EDD

Consent Items Submitted by the Adult Council

MISSION:

To procure, oversee, evaluate, and continuously improve a One-Stop system that provides employers with qualified job seekers and a means by which job seekers are able to achieve self-sufficiency.

FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD

AGENDA ITEM:	A1
MEETING DATE:	June 7, 2017
ACTION:	RATIFY

2125 Kern Street, Suite 208 • Fresno, CA 93721 • (559) 490-7100 • Fax (559) 490-7199 • www.workforce-connection.com

TO: Fresno Regional Workforce Development Board
FROM: Adult Council
SUBJECT: Ratification of New Adult Council Members

RECOMMENDATION:

Ratify the appointment of Fresno Regional Workforce Development Board (FRWDB) Director Raine Bumatay and Sherri Watkins to the Adult Council.

The Adult Council approved this recommendation on May 18, 2017.

REASON FOR RECOMMENDATION:

Director Bumatay is the Principal of the Fresno Adult School, and Council Member Watkins is the Executive Director of State Center Adult Education Consortium; both have expressed interest in joining the Adult Council.

Article VI "Committees" of the FRWDB Bylaws indicates that committee chairs shall designate their committee members and present them to the Local Board for ratification.

FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD

AGENDA ITEM:	A2
MEETING DATE:	June 7, 2017
ACTION:	APPROVE

2125 Kern Street, Suite 208 • Fresno, CA 93721 • (559) 490-7100 • Fax (559) 490-7199 • www.workforce-connection.com

TO: Fresno Regional Workforce Development Board
FROM: Adult Council
SUBJECT: Adult and Dislocated Worker One-Stop Operator Contract Awards for Program Year 2017-2018

RECOMMENDATION:

Approve the following Workforce Innovation and Opportunity Act (WIOA) contract awards for the One-Stop Contract Coordinator (OSCC) and Adult and Dislocated Worker Services for Program Year (PY) 2017-2018 as outlined below.

REASON FOR RECOMMENDATION:

The procurement for the current Adult and Dislocated Worker One-Stop Operators contracts stipulated a maximum five (5) year contract period, which ends June 30, 2018. The WIOA, however, mandates that the One-Stop Operator(s), referred to locally as the OSCC, be procured every four (4) years. Based on this mandate, the Fresno Regional Workforce Development Board (FRWDB) approved the draft Scope of Work on December 2016, and authorized staff to release the Request for Proposal (RFP).

The RFP was released on February 3, 2017, with two (2) bidders' conferences on February 8, 2017, and February 14, 2017. The submission deadline for proposals was March 3, 2017. There was only one (1) proposal received for the Urban and West Service Delivery Areas (SDA), and two (2) proposals received for the East SDA prior to the deadline date. As outlined in the RFP, competitive procurement requires that at least three (3) responsive proposals are received in each of the SDAs by the submission deadline date. Therefore, the procurement was declared a failed competition.

In order to be recommended for award, a proposal must receive a minimum overall rating score of 70 points. Therefore, all proposals were forwarded to a rating panel, which was composed of FRWDB board members, for evaluation based on criteria outlined in the RFP. The Rating Panel met on March 29, 2017, to review and rate the proposals. FRWDB staff facilitated the meetings and provided technical assistance to the Rating Panel.

The Score Summary Worksheet (attached) detailing scores awarded for each proposal was posted on the FRWDB website on April 10, 2017. Based on their evaluation and scoring of each proposal, the Rating Panel is recommending contracts be awarded in each of the SDAs as follows: Urban: Central Labor Council Partnership; East: Proteus, Inc.; and West: West Hills Community College District.

A detailed score sheet for each rater is available upon request.

ATTACHMENT:

Score Summary Worksheet

Fresno Regional Workforce Development Board
Workforce Innovation and Opportunity Act One-Stop Contract Coordinator, Adult Program Services, Dislocated Worker Program Services
Score Summary

Service Delivery Area: Urban
 Name of Bidder: Central Labor Council Partnership
 Quote No.: 758326

Service Delivery Area: Rural Eastside
 Name of Bidder: ResCare Workforce Services
 Quote No.: 758325

Evaluation Criteria	Possible Points	Points Awarded
Section I: One-Stop Contract Coordinator	20	18,786
Section II: Mandated Program Components	30	29,000
Section III: Program Management	25	24,643
Section IV: Cost Reasonableness	25	24,786
Total	100	97,214

Service Delivery Area: Rural Westside
 Name of Bidder: West Hills Community College District
 Quote No.: 75823

Evaluation Criteria	Possible Points	Points Awarded
Section I: One-Stop Contract Coordinator	20	19,333
Section II: Mandated Program Components	30	29,417
Section III: Program Management	25	25,000
Section IV: Cost Reasonableness	25	25,000
Total	100	98,750

Evaluation Criteria	Possible Points	Points Awarded
Section I: One-Stop Contract Coordinator	20	18,036
Section II: Mandated Program Components	30	27,536
Section III: Program Management	25	24,000
Section IV: Cost Reasonableness	25	24,500
Total	100	94,071

Service Delivery Area: Rural Eastside
 Name of Bidder: Proteus, Inc.
 Quote No.: 758324

Evaluation Criteria	Possible Points	Points Awarded
Section I: One-Stop Contract Coordinator	20	18,929
Section II: Mandated Program Components	30	29,357
Section III: Program Management	25	24,000
Section IV: Cost Reasonableness	25	24,500
Total	100	96,786

FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD

AGENDA ITEM:	A3
MEETING DATE:	June 7, 2017
ACTION:	APPROVE

2125 Kern Street, Suite 208 • Fresno, CA 93721 • (559) 490-7100 • Fax (559) 490-7199 • www.workforce-connection.com

TO: Fresno Regional Workforce Development Board
FROM: Adult Council
SUBJECT: Workforce Innovation and Opportunity Act Adult and Dislocated Worker Funding Recommendation for Program Year 2017-2018

RECOMMENDATION:

Approve Workforce Innovation and Opportunity Act (WIOA) Adult and Dislocated Worker funding allocations for Program Year (PY) 2017-2018 as outlined in the attached budget allocation worksheet.

The Adult Council approved this recommendation on May 18, 2017.

REASON FOR RECOMMENDATION:

The Employment Development Department (EDD), Workforce Services Division, released estimated WIOA formula allocations for PY 2017-2018 on February 8, 2017 (Attachment I). The estimated allocations were based on the estimated allotment levels issued by the U.S. Department of Labor, Employment and Training Administration to the states in January 2017 and are subject to change based on PY 2017 full-year appropriation to be enacted by Congress.

The Fresno Regional Workforce Development Board (FRWDB) received \$8,106,097 of Adult and Dislocated Worker funds, an overall decrease of seven percent (7%) compared to last year's allocation of \$8,726,259. The projected carryover from PY 2016-2017 is \$1,766,280, which is a 12% decrease from PY 2016-2017. This brings the total available funding to \$9,872,377, which results in an overall net decrease of eight percent (8%).

The State of California has continued to mandate training expenditure requirements imposed by SB734. Beginning in PY 2012-2013 through PY 2015-2016, local boards were required to expend at least 25% of their Adult and Dislocated Worker WIOA formula fund allocations on workforce training services. Beginning in PY 2016-2017, the mandated set aside increased to 30%, which has been included in the recommended allocations.

FRWDB staff recommends that the FRWDB approve the proposed budget allocations as outlined in Attachment II. Approval of the recommended funding allocations will result in the following:

- Eight percent (8%) net reduction between Adult and Dislocated Worker based on the projected decrease in funding and the potential carryover decrease of \$233,720 from previous year.
- Maintains three percent (3%) carryover to PY 2018-2019.
- Allocates 30% of total award for training. All training funds are allocated to Vocational Training and Incumbent Worker/Layoff Aversion training pools.
- Decreases FRWDB Program Administration and Program and Information Technology Support, Business Services, and One-Stop contract services (with the exception of the Urban One-Stop) by eight percent (8%).

- Decreases the Urban One-Stop contractor budget by an additional \$225,000 to fund three (3) staff to provide direct business services for all three (3) workforce delivery areas: Urban, East and West.
- Increases the One-Stop site budgets in the amount of \$225,000 to fund three (3) staff to provide direct business services for all three (3) workforce delivery areas: Urban, East and West.
- Decreases Supportive Services by 17%.
- Maintains the minimum funding level of \$500,000 annually for the rural One-Stop Provider of Services as approved by the Fresno Regional Workforce Investment Board in June 2013.

As noted above, these allocations are based on estimated funding levels. In the event funding levels change, FRWDB staff will provide revised allocations for your approval at the next Adult Council meeting on July 27, 2017.

FISCAL IMPACT:

Approval of this item will allocate \$9,872,377 of WIOA Adult and Dislocated Worker funds. \$9,628,914 will be allocated to contracts and budgets and places \$243,463 into carryover for PY 2018-2019.

ATTACHMENTS:

- ATTACHMENT I: EDD Information Notice WSIN 16-37, WIOA Formula Planning Estimate Allocations – Program Year 17-18
- ATTACHMENT II: WIOA Adult and Dislocated Worker Allocations Worksheet for Program Year 2017-2018



INFORMATION NOTICE

Date: February 8, 2017 Expiration Date: 03/08/2019 Number: WSIN16-37



WIOA FORMULA PLANNING ESTIMATE ALLOCATIONS – PY 17-18

This provides *Workforce Innovation and Opportunity Act* (WIOA) Title I formula estimate allocations for each Local Workforce Development Area (Local Area), for the Adult, Youth, and Dislocated Worker funding streams for Program Year (PY) 2017-18. These allocations are based on the estimated allotment levels issued by the U.S. Department of Labor, Employment and Training Administration to the states in Training and Employment Guidance Letter 14-16, dated January 13, 2017. These allotment levels are provided as an estimate for planning purposes and will change based on the enacted PY 2017 full-year appropriation expected in April 2017. The planning estimates in this notice can provide Local Areas with a general idea of how their funding will change in PY 2017, assuming there are no major increases or decreases enacted by Congress.

The WIOA prescribes a specific method to calculate sub-state hold harmless levels. These hold harmless provisions were established to help mitigate year-to-year volatility in funding levels. Under WIOA, hold harmless provisions ensure that each Local Area receives no less than 90 percent of their average percentage share from the two prior years. The Local Areas that receive more than 100 percent of their average percentage share from the previous two years will be proportionately reduced by the amount of total funding necessary to ensure that all Local Areas receive at least 90 percent of their average percentage share from the two prior years.

The allotment to California and the amounts available for the formula allocation to its Local Areas are listed below. Attachment 1 reflects the total amount Local Areas will receive for each of the funding streams for PY 17-18. Additionally, Attachment 2 provides a breakdown of how each of the three funding streams is allocated.

PY 17-18 Title I	Total Federal Allotment	Amount Available for Formula Allocation
Youth Program	\$123,092,430	\$104,628,566
Adult Program	\$118,028,427	\$100,324,163
Dislocated Worker Program	\$152,634,373	\$91,580,625

The EDD is an equal opportunity employer/program. Auxiliary aids and services are available upon request to individuals with disabilities.

If you have any questions, please contact Laura Caputo from the Financial Management Unit at Laura.Caputo@edd.ca.gov or by phone at 916-653-9150.

/S/ JAIME L. GUTIERREZ, Chief
Central Office Workforce Services Division

Attachment is available on the internet:

1. [Youth, Adult, and Dislocated Worker Activities Program Estimate Allotments](#)
2. [WIOA Estimate Funding SFY 17-18](#)

Workforce Innovation and Opportunity Act

Youth, Adult, and Dislocated Worker Activities Program Estimate Allocations
Program Year 2017-18

Local Area	Round 1			Round 2		Grand Total
	Youth	Adult	Dislocated Worker	Adult	Dislocated Worker	
Alameda	\$1,770,533	\$249,899	\$320,891	\$1,416,096	\$1,818,379	\$5,575,798
Anaheim City	\$826,989	\$119,474	\$100,222	\$677,018	\$567,924	\$2,291,627
Contra Costa	\$1,596,072	\$236,433	\$290,129	\$1,339,787	\$1,644,066	\$5,106,487
Foothill	\$642,445	\$99,233	\$81,699	\$562,323	\$462,959	\$1,848,659
Fresno	\$4,434,754	\$629,026	\$586,889	\$3,564,480	\$3,325,702	\$12,540,851
Golden Sierra	\$956,813	\$140,602	\$165,582	\$796,748	\$938,298	\$2,998,043
Humboldt	\$364,686	\$47,772	\$41,708	\$270,706	\$236,345	\$961,217
Imperial	\$1,721,465	\$256,016	\$280,662	\$1,450,756	\$1,590,421	\$5,299,320
Kern, Inyo, Mono	\$3,802,243	\$550,026	\$496,061	\$3,116,816	\$2,811,010	\$10,776,156
Kings	\$613,404	\$104,676	\$83,430	\$593,162	\$472,773	\$1,867,445
Los Angeles City	\$14,668,846	\$2,133,868	\$1,331,961	\$12,091,918	\$7,547,767	\$37,774,360
Los Angeles	\$11,722,762	\$1,687,539	\$1,217,048	\$9,562,720	\$6,896,604	\$31,086,673
Madera	\$624,691	\$95,764	\$84,246	\$542,666	\$477,397	\$1,824,764
Mendocino	\$211,512	\$32,272	\$29,341	\$182,877	\$166,266	\$622,268
Merced	\$1,277,570	\$181,452	\$174,026	\$1,028,230	\$986,149	\$3,647,427
Monterey	\$1,461,907	\$223,590	\$268,307	\$1,267,010	\$1,520,409	\$4,741,223
Mother Lode	\$376,589	\$66,357	\$57,533	\$376,023	\$326,022	\$1,202,524
North Bay	\$720,898	\$118,959	\$124,195	\$674,100	\$703,774	\$2,341,926
NOATEC	\$2,288,871	\$330,855	\$293,773	\$1,874,844	\$1,664,715	\$6,453,058
NCC	\$1,000,055	\$139,051	\$144,816	\$787,956	\$820,625	\$2,892,503
NOVA-San Mateo	\$1,496,064	\$226,930	\$294,380	\$1,285,935	\$1,668,152	\$4,971,461
Oakland City	\$1,373,921	\$203,090	\$145,133	\$1,150,841	\$822,417	\$3,695,402
Orange	\$3,163,124	\$441,212	\$628,502	\$2,500,201	\$3,561,509	\$10,294,548
Pacific Gateway	\$1,928,910	\$265,304	\$173,286	\$1,503,390	\$981,957	\$4,852,847
Richmond City	\$359,257	\$56,499	\$37,121	\$320,159	\$210,355	\$983,391
Riverside	\$6,163,335	\$891,341	\$846,711	\$5,050,933	\$4,798,032	\$17,750,352
Sacramento	\$3,597,433	\$515,805	\$498,910	\$2,922,892	\$2,827,155	\$10,362,195
San Benito	\$193,267	\$27,413	\$31,781	\$155,339	\$180,089	\$587,889
San Bernardino	\$5,733,199	\$816,481	\$716,795	\$4,626,725	\$4,061,837	\$15,955,037
San Diego	\$6,987,095	\$960,619	\$1,018,129	\$5,443,509	\$5,769,400	\$20,178,752
San Francisco	\$1,250,588	\$207,425	\$242,570	\$1,175,409	\$1,374,565	\$4,250,557
San Joaquin	\$2,700,790	\$378,724	\$362,794	\$2,146,103	\$2,055,832	\$7,644,243
San Jose - Silicon Valley	\$2,392,024	\$339,679	\$359,487	\$1,924,847	\$2,037,094	\$7,053,131
San Luis Obispo	\$640,085	\$74,021	\$72,412	\$419,454	\$410,334	\$1,616,306
Santa Ana City	\$988,857	\$145,496	\$84,087	\$824,476	\$476,490	\$2,519,406
Santa Barbara	\$1,173,687	\$126,607	\$133,230	\$717,443	\$754,972	\$2,905,939
Santa Cruz	\$962,723	\$127,035	\$133,165	\$719,867	\$754,603	\$2,697,393
SELACO	\$1,120,442	\$159,868	\$141,607	\$905,918	\$802,442	\$3,130,277
Solano	\$934,038	\$154,603	\$160,625	\$876,083	\$910,206	\$3,035,555
Sonoma	\$914,674	\$129,512	\$138,597	\$733,903	\$785,381	\$2,702,067
South Bay	\$1,723,469	\$264,467	\$223,759	\$1,498,645	\$1,267,966	\$4,978,306
Stanislaus	\$2,144,274	\$310,499	\$302,900	\$1,759,495	\$1,716,434	\$6,233,602
Tulare	\$2,305,741	\$329,439	\$326,175	\$1,866,819	\$1,848,323	\$6,676,497
Ventura	\$1,822,429	\$250,449	\$306,321	\$1,419,210	\$1,735,820	\$5,534,229
Verdugo	\$782,068	\$125,198	\$108,401	\$709,458	\$614,272	\$2,339,397
Yolo	\$693,967	\$78,044	\$77,698	\$442,249	\$440,288	\$1,732,246
TOTAL	\$104,628,566	\$15,048,624	\$13,737,095	\$85,275,539	\$77,843,530	\$296,533,354

	A	B	C	D	E	F	G
1	WIOA ADULT AND DISLOCATED WORKER						
2	ALLOCATIONS FOR PROGRAM YEAR 2017-2018						
3							
4			Original				
5			Adult/DW	Adult/DW			
6			Allocation	Allocation	Increase/	%	
7			2016-17	2017-18	(Decrease)	Change	
8							
9							
10							
11	Actual/Estimated Carryover		2,000,000	1,766,280	(233,720)	-12%	
12	Award		8,726,259	8,106,097	(620,162)	-7%	
13	Total Available		10,726,259	9,872,377	(853,882)	-8%	
14							
15							
16	Fixed Allocations						
17	Marketing for One-Stop		25,000	23,000	(2,000)	-8%	
18	FRWDB Business Services Center Support		140,000	128,800	(11,200)	-8%	
19	Employment Study		20,000	18,400	(1,600)	-8%	
20	Assessment Materials		35,000	32,200	(2,800)	-8%	
21	One-Stop Site Budgets		1,349,761	1,466,780	117,019	9%	
22	Program Income		(116,000)	(106,720)	9,280	-8%	
23	Economic Development Corporation Serving Fresno County - Membership		10,000	10,000	0	0%	
24	Greater Fresno Area Chamber of Commerce		10,000	10,000	0	0%	
25	Carryover to Following Year	3.00%	261,788	243,463	(18,325)	-7%	
26	Total Fixed		1,735,549	1,825,923	90,374	5%	
27							
30							
31	Other Allocations:						
32	FRWDB Administration Services		960,585	883,738	(76,847)	-8%	
33	FRWDB Program Support		390,090	358,883	(31,207)	-8%	
34	Information Technology Support		280,984	258,505	(22,479)	-8%	
35	CMTi Programming and Maintenance		196,407	180,694	(15,713)	-8%	
36	Business Services CSUF Foundation		201,703	185,567	(16,136)	-8%	
37	Total		2,029,769	1,867,387	(162,382)	-8%	
38							
39							
40	One-Stop System Allocations:						
41	Urban One-Stop		2,989,966	2,525,769	(464,197)	-16%	
42	Proteus, Inc. - East		543,904	500,392	(43,512)	-8%	
43	West Hills Community College - West		545,211	501,594	(43,617)	-8%	
44	Training Pool		2,094,302	1,950,139	(144,163)	-7%	
45	Incumbent Worker/Layoff Aversion Training Pool		523,576	481,690	(41,886)	-8%	
46	Supportive Services		263,983	219,483	(44,500)	-17%	
47	Total One-Stop		6,960,942	6,179,067	(781,875)	-11%	
48							
49							
50	Total Allocations		10,726,259	9,872,377			
51				0			
52							
53			2,617,878	2,431,829			
54	Training Percentage		30%	30%			
55							
56							
57							
58	Note: Due to spreadsheet formula rounding calculations, total(s) may be \$1.00 off.						
59							
60							

FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD

AGENDA ITEM:	A4
MEETING DATE:	June 7, 2017
ACTION:	ACCEPT

2125 Kern Street, Suite 208 • Fresno, CA 93721 • (559) 490-7100 • Fax (559) 490-7199 • www.workforce-connection.com

TO: Fresno Regional Workforce Development Board

FROM: Adult Council

SUBJECT: Fresno County Workforce Investment Act Adult and Dislocated Worker Program Performance Report for Program Year 2015-2016

RECOMMENDATION:

Accept the Adult and Dislocated Worker Program Year (PY) 2015-2016 final State of California performance results.

The Adult Council approved this recommendation on May 18, 2017.

REASON FOR RECOMMENDATION:

Each program year, the State of California reports local workforce development area performance as mandated by the United States Department of Labor. The table below provides the final Adult and Dislocated Worker performance for PY 2015-2016, as reported on the California Workforce Development Board's website in the PY 2015 Report Tables.

Each year, the required goals are reviewed by the State and new goals are determined through a negotiation process. If a local area is below 80 percent for the goal achievement success rate for two (2) years in a row, corrective action may be taken by the State.

The results displayed below indicate that the Adult Council, Fresno Regional Workforce Development Board staff, and Service Providers have successfully achieved all of the mandated goals for this period.

Adult:

Measure	Goal	Actual	Success Rate
Entered Employment	64.0%	82.0%	128.1%
Employment Retention	81.0%	85.0%	104.9%
Average Earnings	\$13,150	\$18,511	140.8%

Dislocated Worker:

Measure	Goal	Actual	Success Rate
Entered Employment	73.0%	89.0%	121.9%
Employment Retention	84.5%	92.0%	108.9%
Average Earnings	\$14,300	\$18,794	131.4%

It is important to note that data collection for performance for the Workforce Innovation and Opportunity Act began July 1, 2016. Due to the significant time lag built into the measures, the first full performance report will not be available until 2019.

FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD

AGENDA ITEM:	A5
MEETING DATE:	June 7, 2017
ACTION:	ACCEPT

2125 Kern Street, Suite 208 • Fresno, CA 93721 • (559) 490-7100 • Fax (559) 490-7199 • www.workforce-connection.com

TO: Fresno Regional Workforce Development Board
FROM: Adult Council
SUBJECT: Third Quarter On-the-Job Training Report for Program Year 2016-2017

RECOMMENDATION:

Accept the Third Quarter On-the-Job Training (OJT) Report for Program Year (PY) 2016-2017.

The Adult Council (Council) approved this recommendation on May 18, 2017.

REASON FOR RECOMMENDATION:

The Council continues to review and revise all Workforce Innovation and Opportunity Act (WIOA) local policies to improve performance outcomes. At its January 10, 2006, meeting, the Council approved a new OJT process flow. At the Council's recommendation, the Fresno County Workforce Investment Board approved the revised OJT Policy and Revised Customer Flow on February 16, 2006. Adult Council members requested that Fresno Regional Workforce Development Board (FRWDB) staff provide reports and analysis to the Council to ensure that the new policies and processes have been fully implemented and that they are producing better results.

FRWDB staff reviews OJT completions and retention rates each month. Completions include all OJTs that are completed during each quarter. The retention rate is monitored through post exit follow-ups and includes the number of OJT participants that successfully completed the OJT and were still employed with the OJT employer at the first quarter after exit.

The following report provides data by quarter for OJT completions and retention rates for PY 2016-2017:

Completions by Quarter	Qtr. 1	Qtr. 2	Qtr. 3	YTD
Number of Completed OJTs	6	5	6	17
Number of OJTs with Successful Completion	6	3	5	14
Percentage of Successful Completions	100%	60.0%	83.3%	82.3%
Follow-ups by Quarter				
Number of OJT Follow-ups Completed	2	5	2	9
Number of OJTs with Employer at Follow-up	2	5	2	9
Percentage of Successful Retentions	100%	100%	100%	100%

There are no employer issues identified at this time. There were two (2) unsuccessful OJT completions in the second quarter, and one (1) unsuccessful OJT completion in the third quarter. All three (3) were due to participant issues.

**FRESNO REGIONAL
WORKFORCE DEVELOPMENT BOARD**

AGENDA ITEM:	A6
MEETING DATE:	June 7, 2017
ACTION:	ACCEPT

2125 Kern Street, Suite 208 • Fresno, CA 93721 • (559) 490-7100 • Fax (559) 490-7199 • www.workforce-connection.com

TO: Fresno Regional Workforce Development Board
FROM: Adult Council
SUBJECT: Third Quarter Local Performance Results Report for Program Year 2016-2017

RECOMMENDATION:

Accept the attached Adult and Dislocated Worker Program Providers of Services Local Performance Results Report for the Third Quarter of Program Year 2016-2017.

The Adult Council approved this recommendation on May 18, 2017.

REASON FOR RECOMMENDATION:

The Fresno Regional Workforce Development Board (FRWDB) Joint Powers Agreement states, in part, that FRWDB staff shall fulfill administrative responsibilities as set forth in the Workforce Innovation and Opportunity Act (WIOA), including the administering of programs as described in the WIOA, as well as developing budgets and administrative plans. Additional administrative responsibilities and authorities shall include assessing the performance and evaluating the benefit, productivity, and impact of all programs funded under the WIOA, as amended or superseded, and submitting progress reports. FRWDB staff will submit both upon request, but not less often than every quarter.

Staff comments on performance issues for each provider are provided below.

Adult/ DW Served:

CLC: Staff has no concerns.

Proteus, Inc.: Staff has no concerns. Dislocated Worker (DW) enrollments are below plan due to lack of qualified DWs coming into the One-Stop. Provider continues to aggressively outreach and has assured FRWDB staff that they will meet the Adult and DW enrollment by the fourth quarter.

WHCCD: Staff has no concerns. Enrollments are below plan due to lack of qualified Adult/DWs coming into the One-Stop. Provider is heavily recruiting job seekers and anticipates being in line by end of fourth quarter.

Adult/ DW Expenditures:

CLC: Staff has no concerns.

Proteus, Inc.: Staff has no concerns. Expenditures are below plan caused by unanticipated staff savings due to a staff member on Leave of Absence and a delay in the hiring process. Provider is now fully staffed and is adjusting staffing allocations. Provider anticipates being in line by the fourth quarter.

WHCCD: Staff has no concerns; expenditures are slightly below plan due to transfer of funds from DW to Adult funds. Provider submitted a contract modification to move monies. Expenditures should be in line by end of fourth quarter.

Adult/DW Placements and Credential Rate:

CLC: Staff has no concerns.

Proteus, Inc.: Staff has no concerns. Provider is below in placements due to lack of participation in the program. Provider staff will continue to work closely with job seekers to ensure positive outcomes.

WHCCD: Credential rate is below goal due to three (3) job seekers finding employment and dropping out of training/education before completing credential. Provider staff will continue to work with job seekers to encourage them to complete training/education requirements to receive credential.

Adult/DW Completion of Training:

CLC: Staff has no concerns.

Proteus, Inc.: No concerns.

WHCCD: FRWDB is working with Provider on strategies for engaging job seekers during training. Provider is below plan due to participants dropping from training program due to securing employment and/or personal issues. Provider will work closely with job seekers to ensure they complete their training successfully. Provider anticipates being at goal by the fourth quarter.

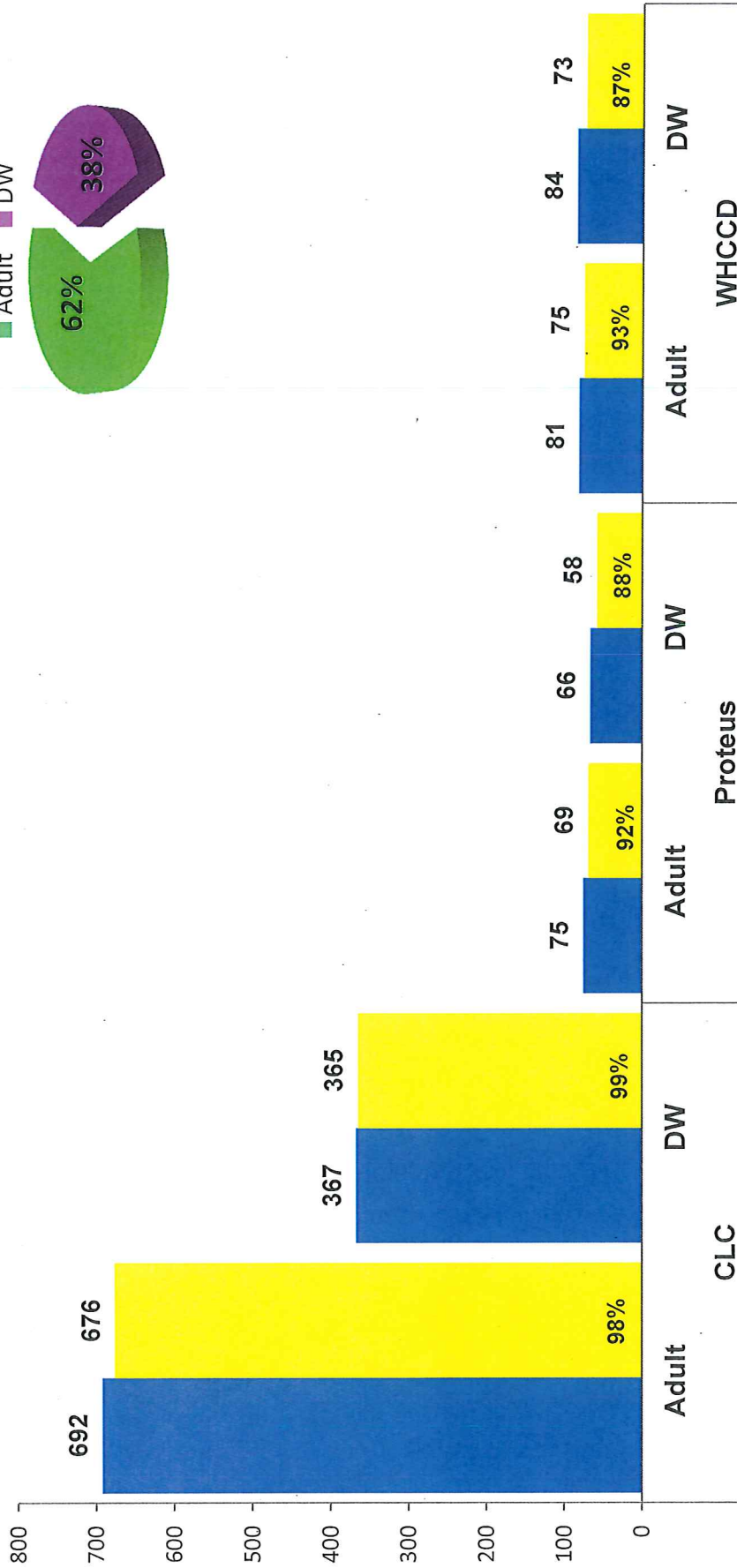
ATTACHMENT:

Adult and Dislocated Worker Program Providers of Services Local Performance Results Report for the Third Quarter of Program Year 2016-2017

Adult/DW Served

CLC - Central Labor Council
Proteus - Proteus, Inc.
WHCCD - West Hills Community College District

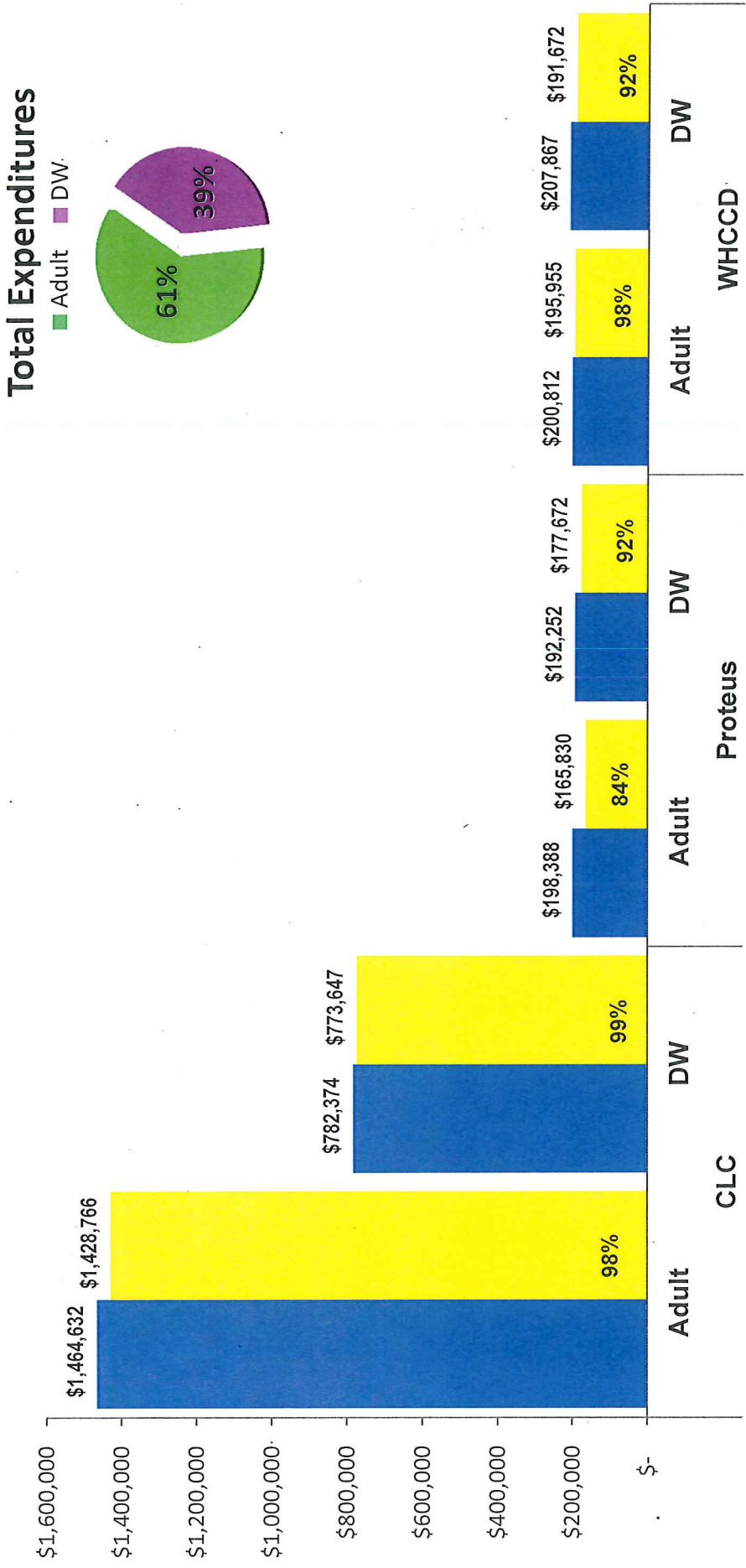
Total Served- 1316



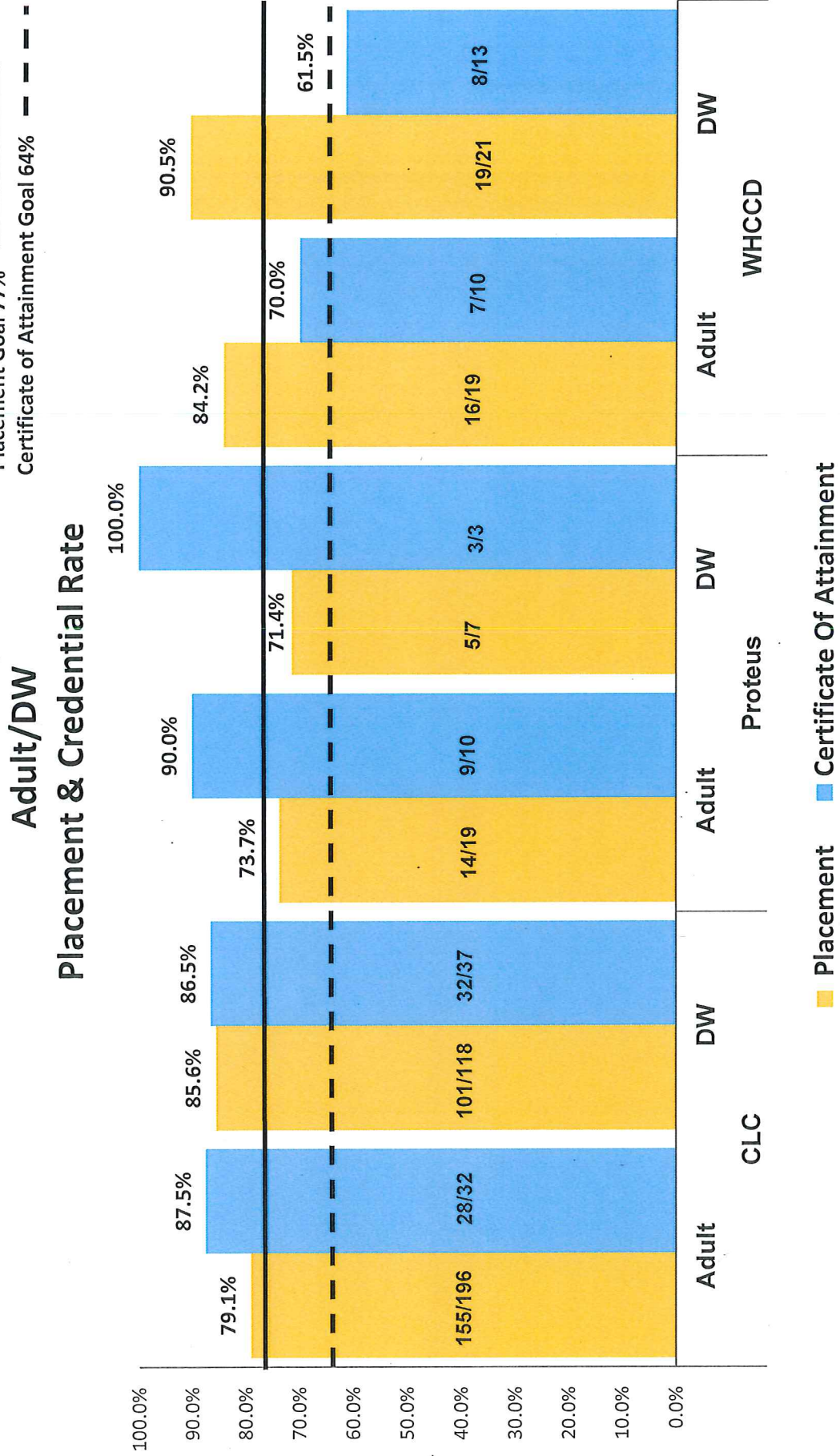
■ Plan ■ Actual

Note: Adult/ DW number served goal is 95%.

Adult/ DW Expenditures



Note: Adult/DW Expenditures goal is 95% to 100%.



**FRESNO REGIONAL
WORKFORCE DEVELOPMENT BOARD**

AGENDA ITEM:	A7
MEETING DATE:	June 7, 2017
ACTION:	ACCEPT

2125 Kern Street, Suite 208 • Fresno, CA 93721 • (559) 490-7100 • Fax (559) 490-7199 • www.workforce-connection.com

TO: Fresno Regional Workforce Development Board
FROM: Adult Council
SUBJECT: Fourth Quarter Providers of Services Monitoring Report for Program Year 2015-2016

RECOMMENDATION:

Accept the following Providers of Services Monitoring Report for the Fourth Quarter for Program Year 2015-2016.

The Adult Council approved this recommendation on May 18, 2017.

REASON FOR RECOMMENDATION:

Fresno Regional Workforce Development Board staff conducts programmatic and fiscal monitoring of all contracts to ensure compliance with federal, state, and local regulations and/or policies.

ATTACHMENT:

Adult Providers of Services Monitoring Report - Fourth Quarter, Program Year 2015-2016

**Adult Providers of Services Monitoring Report
Fourth Quarter, Program Year 2015-2016**

Program Monitoring:

Programmatic monitoring of the following providers was completed:

Service Provider	Contract # (s)	Results
Central Labor Council Partnership Program Year (PY) 2015-2016	213, 580, 213 NEG, 213 CVIEP	1) Job Ready process issue 2) Activity Code Use issue All Findings Closed
Proteus, Inc PY 2015-2016	243	1) School Visit process issue 2) Assessment supporting documentation issue All Findings Closed

Programmatic monitoring of the following providers are in process as of the end of the third quarter:

Service Provider	Contract # (s)
Madera Workforce Investment Board	623-Prop 39
West Fresno Faith Based Organization	601-Prop 39
Merced County Workforce Investment Board	637- Prop 39
Stanislaus County Alliance Worknet	624-Prop 39

Fiscal Monitoring:

Fiscal monitoring of the following providers was completed:

Service Provider	Contract # (s)	Results
Proteus, Inc. PY 2015-2016 Fiscal Annual Review	243	No Findings
Fresno, Madera, Kings and Tulare Building Construction Trades Council PY 2015-2016 Fiscal Annual Review	692-Prop 39, 692-WIOA, 692- VEAP	No Findings
West Hills Community College District PY 2015-2016 Fiscal Annual Review	250, 588, 250-NEG, 584-USDA, 587-Craft, 250-Slingshot	No Findings
Stanislaus Workforce Investment Board PY 2015-2016 Fiscal Annual Review	624-CVIEP	No Findings
Kern County Employment and Training Resource PY 2015-2016 Fiscal Annual Review	693-CVIEP	No Findings
California State University, Bakersfield PY 2015-2016 Fiscal Annual Review	553-CVIEP	No Findings
Madera Workforce Investment Board PY 2015-2016 Fiscal Annual Review	623-Prop 39	No Findings
California State University, Fresno Foundation PY 2015-2016 Fiscal Annual Review	719	No Findings

Fiscal monitoring of the following providers are in process as of the end of the third quarter:

Service Provider	Contract # (s)
West Fresno Faith Based Organization	601-Prop 39
Fresno, Madera, Kings and Tulare Building Construction Trades Council (CVIEP Grant Fiscal Annual)	692

**FRESNO REGIONAL
WORKFORCE DEVELOPMENT BOARD**

AGENDA ITEM:	A8
MEETING DATE:	June 7, 2017
ACTION:	ACCEPT

2125 Kern Street, Suite 208 • Fresno, CA 93721 • (559) 490-7100 • Fax (559) 490-7199 • www.workforce-connection.com

TO: Fresno Regional Workforce Development Board
FROM: Adult Council
SUBJECT: First, Second and Third Quarters Providers of Services Monitoring Report for Program Year 2016-2017

RECOMMENDATION:

Accept the following Providers of Services Monitoring Report for the First, Second and Third Quarters for Program Year 2016-2017.

The Adult Council approved this recommendation on May 18, 2017.

REASON FOR RECOMMENDATION:

Fresno Regional Workforce Development Board staff conducts programmatic and fiscal monitoring of all contracts to ensure compliance with federal, state, and local regulations and/or policies.

ATTACHMENT:

Adult Providers of Services Monitoring Report - First, Second and Third Quarters, Program Year 2016 2017

**Adult Providers of Services Monitoring Report
First, Second and Third Quarters, Program Year 2016-2017**

Program Monitoring:

Programmatic monitoring of the following providers were completed:

Service Provider	Contract # (s)	Results
Kings County Jobs Training Office	674-Prop 39	No Findings
Madera Workforce Investment Corporation	623-Prop 39	No Findings
West Fresno Faith Based Organization	601-Prop 39	No Findings
Merced County Workforce Investment Board	637- Prop 39	No Findings
Stanislaus County Alliance Worknet	624-Prop 39	No Findings
Kern County Employment & Training Resource	693-CVIEP	No Findings
California State University, Fresno Foundation	719	No Findings
Tulare Workforce Investment Board	636-Prop 39	No Findings
Positive Resource Center	731 - DEA	No Findings
West Hills Community College District	250	No Findings

Programmatic monitoring of the following providers are in process as of the end of the third quarter:

Service Provider	Contract # (s)
Resources for Resources for Independent Living	733 - DEA
Community Services & Employment (CSET)	694-Prop 39
Central Labor Council Partnership	213, 213-CVIEP

Fiscal Monitoring:

Fiscal monitoring of the following providers were completed:

Service Provider	Contract # (s)	Results
Central Labor Council Partnership Program Year (PY) 2015-2016 Fiscal Closeout	213, 320, 540, 560, 580	No Findings
SER Jobs for Progress PY 2015-2016 Fiscal Closeout	730	No Findings
California State University, Fresno Foundation PY 2015-2016 Fiscal Closeout	596, 719, 719 Slingshot	No Findings
Merced County Workforce Investment Board PY 2015-2016 Fiscal Closeout	637	No Findings
Fresno Economic Opportunities Commission PY 2015-2016 Fiscal Close Out	310, 420	No Findings
Proteus, Inc. PY 2015-2016 Fiscal Close Out	540, 243 NEG	No Findings
West Hills Community College District PY 2015-2016 Fiscal Close Out	250, 250 NEG, 250 Slingshot, 587 Craft Path, 588	No Findings
SER Jobs for Progress PY 2016-2017 Fiscal Annual Review	730	No Findings
Proteus, Inc. PY 2016-2017 Fiscal Annual Review	243	No Findings
West Hills Community College District PY 2016-2017 Fiscal Annual Review	250, 587, 250EPA, 250-Sling	No Findings
Fresno, Madera, Kings and Tulare Building Construction Trades Council PY 2016-2017 Fiscal Annual Review	692-Prop 39, 692-VEAP	No Findings
California State University, Fresno Foundation PY 2016-2017 Fiscal Annual Review	719	No Findings

Fiscal monitoring of the following providers are in process as of the end of the third quarter:

Service Provider	Contract # (s)
West Fresno Faith Based Organization	601-Prop 39
Fresno, Madera, Kings and Tulare Building Construction Trades Council (CVIEP Grant Fiscal Annual)	692
Resources for Resources for Independent Living	733
Central Labor Council Partnership	213, 580, 213NEG

FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD

AGENDA ITEM:	A9
MEETING DATE:	June 7, 2017
ACTION:	ACCEPT

2125 Kern Street, Suite 208 • Fresno, CA 93721 • (559) 490-7100 • Fax (559) 490-7199 • www.workforce-connection.com

TO: Fresno Regional Workforce Development Board
FROM: Adult Council
SUBJECT: Fourth Quarter Providers of Services' Customer Complaint Report for Program Year 2015-2016

RECOMMENDATION:

Accept the Adult and Dislocated Worker Customer Complaint Report for the Fourth Quarter of Program Year (PY) 2015-2016.

The Adult Council approved this recommendation on May 18, 2017.

REASON FOR RECOMMENDATION:

Under the Fresno Regional Workforce Development Board (FRWDB) Joint Powers Agreement, the FRWDB develops and manages systems to hear and resolve grievances brought by participants, vendors, or other interested parties, and to provide quarterly reports to the FRWDB regarding such grievances.

No complaints were received during the Fourth Quarter of PY 2015-2016.

FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD

AGENDA ITEM:	A10
MEETING DATE:	June 7, 2017
ACTION:	ACCEPT

2125 Kern Street, Suite 208 • Fresno, CA 93721 • (559) 490-7100 • Fax (559) 490-7199 • www.workforce-connection.com

TO: Fresno Regional Workforce Development Board
FROM: Adult Council
SUBJECT: First, Second and Third Quarters Providers of Services' Customer Complaint Report for Program Year 2016-2017

RECOMMENDATION:

Accept the Adult and Dislocated Worker Customer Complaint Report for the First, Second and Third Quarters of Program Year 2016 - 2017.

The Adult Council approved this recommendation on May 18, 2017.

REASON FOR RECOMMENDATION:

Under the Fresno Regional Workforce Development Board (FRWDB) Joint Powers Agreement, the FRWDB develops and manages systems to hear and resolve grievances brought by participants, vendors, or other interested parties, and to provide quarterly reports to the FRWDB regarding such grievances.

ATTACHMENT:

Adult/Dislocated Worker Customer Complaint Report - First, Second and Third Quarters, Program Year 2016-2017

Adult/Dislocated Worker Customer Complaint Report

First, Second and Third Quarters, Program Year 2016-2017

Date	Provider of Services	Summary of Customer Complaint	Action Taken	Date of Correction
12/19/16	Central Labor Council Partnership	Poor Customer Service	Security vendor replaced assigned personnel; Resource Room staff reminded of role of staff versus security.	12/21/16

**FRESNO REGIONAL
WORKFORCE DEVELOPMENT BOARD**

AGENDA ITEM:	A11
MEETING DATE:	June 7, 2017
ACTION:	ACCEPT

2125 Kern Street, Suite 208 • Fresno, CA 93721 • (559) 490-7100 • Fax (559) 490-7199 • www.workforce-connection.com

TO: Fresno Regional Workforce Development Board
FROM: Adult Council
SUBJECT: Job Seeker Customer Satisfaction

RECOMMENDATION:

Accept the Job Seeker Customer Satisfaction Report.

The Adult Council approved this recommendation on May 18, 2017.

REASON FOR RECOMMENDATION:

At its July 24, 2014, meeting, Fresno Regional Workforce Development Board (FRWDB) staff presented to the Adult Council a new survey model, as an information item. The redesign incorporated a new set of survey tools and reporting process.

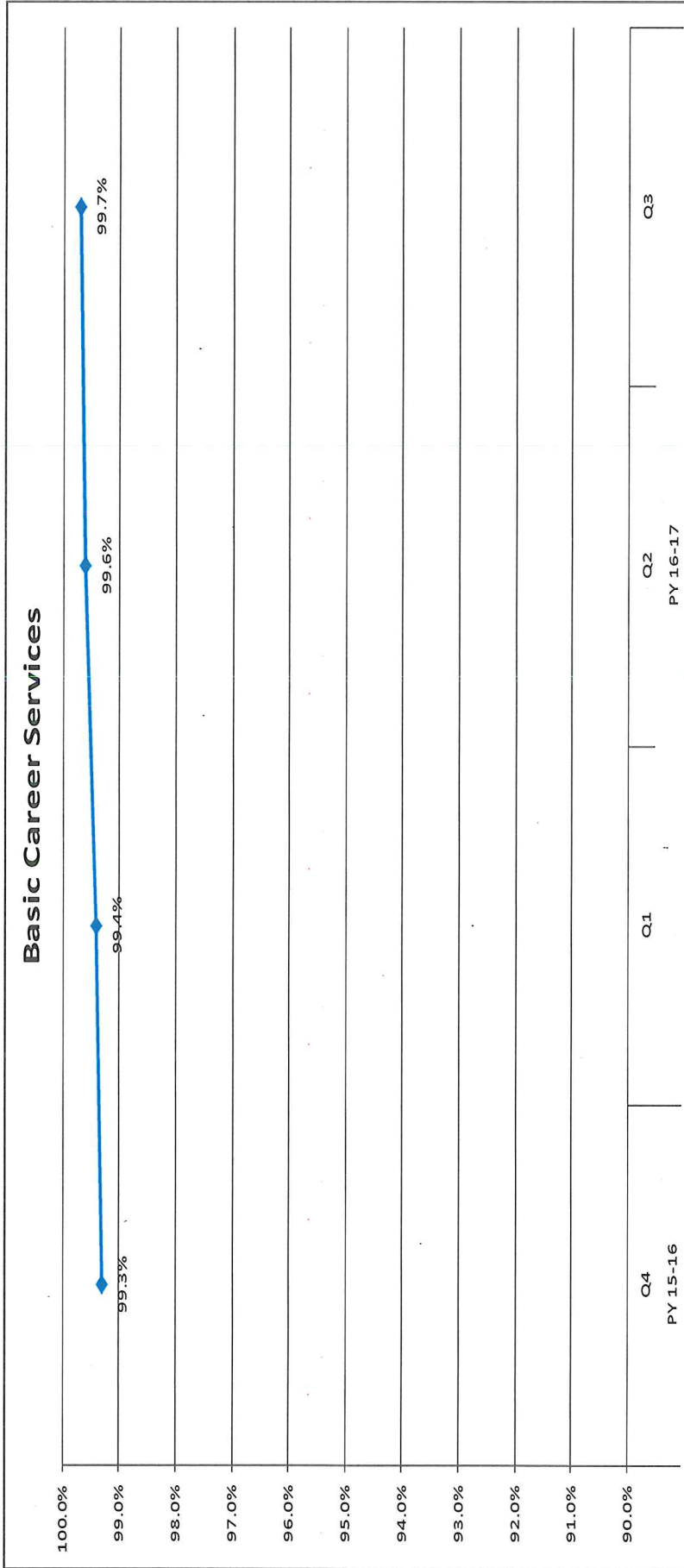
FRWDB staff implemented the updated process and tools beginning in October, 2014, for the Second Quarter of Program Year (PY) 2014-2015.

This report is the results for the four (4) quarter period ending March 31, 2017.

ATTACHMENT:

Job Seeker Customer Satisfaction Report

Job Seeker Customer Satisfaction Report



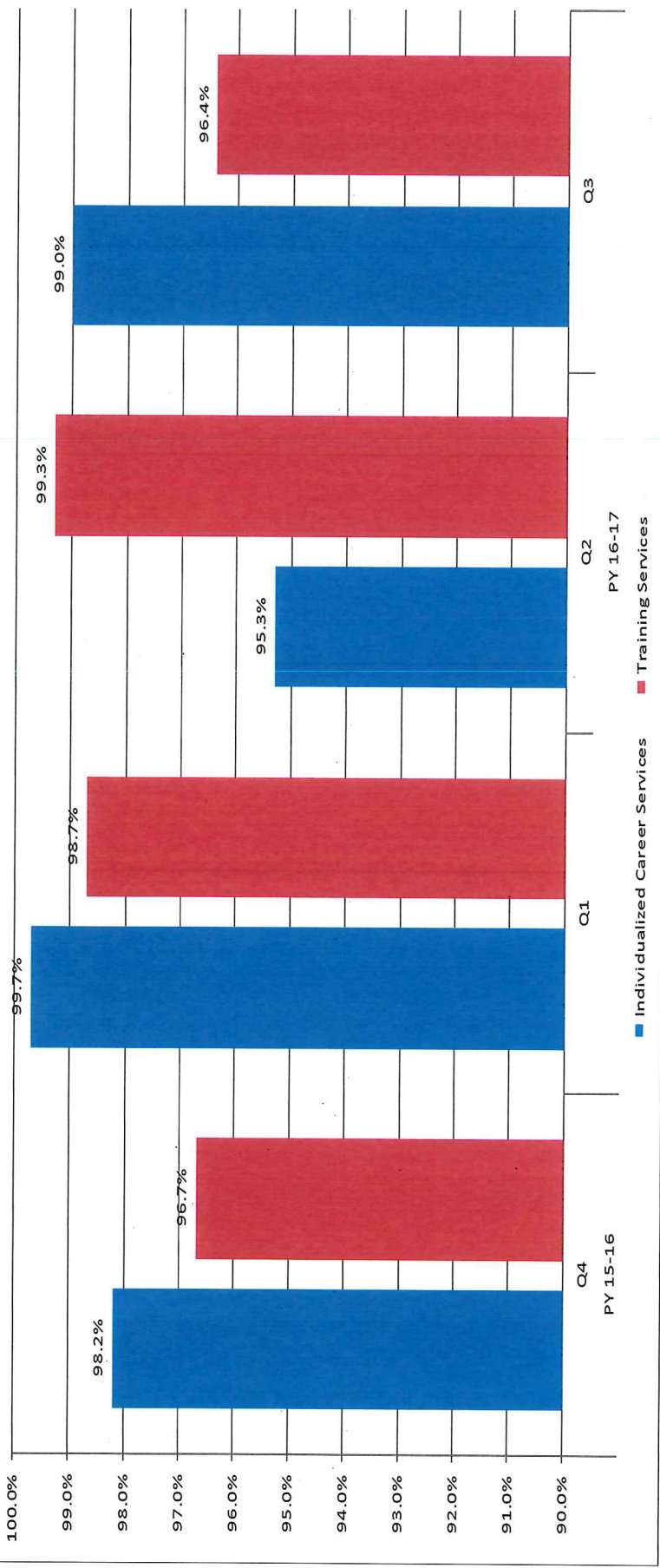
Staff Notes:

	PY 15-16		PY 16-17	
	Q4	Q1	Q2	Q3
Surveys Received	995	950	761	846
Number of Users	7,880	7,935	7058	7626
Survey Response Rate	12.6%	12.0%	10.8%	11.1%

Sample of User Comments:

Information was helpful; information was clear and easily understood; expecting more in-depth, specific information; orientation was general information; the CalJOBS website lacks a few things; it would be great if WFC offered free typing certificates; the programs they have are very helpful and prove they are here to help us; I come here at least once a week and find the environment stress free and peaceful; I'm glad I came in; more than what I expected, but in a good way; a good tool (resource) for individuals who thrive on accountability and direction; renewed my hope; need a way to expedite the process to speak to a specialist; orientation is too long; program is better than a few years ago; excited to start a new career; include a walk-thru of the resource room; not a waste of time; those who want to re-enroll shouldn't have to go through orientation; computer skills training needed; dress code too restrictive; water and snacks during orientation would be nice; information packets provided is very helpful.

Placement Satisfaction



Staff Notes:

	PY 15-16		PY 16-17	
	Q4	Q1	Q2	Q3
Surveys Received by Type	Non-Training: 93 Training: 44	Non-Training: 84 Training: 45	Non-Training: 50 Training: 29	Non-Training: 91 Training: 41
Clients Placed by Type	Non-Training: 104 Training: 78	Non-Training: 102 Training: 45	Non-Training: 87 Training: 33	Non-Training: 113 Training: 45
Survey Response Rate	89.4%	82.4%	57.5%	80.5%
			87.9%	91.1%

Client Feedback:

Individualized Career Services: Got job on my own; wonderful program; process takes too long; original BAS did not provide job leads, Gov't BAS was more helpful; assessments were not beneficial; ERS was understanding and resourceful; should have a faster process for those who have work history; mock interviews were really helpful; ERS gave me confidence to be successful; the networking workshop got me the job; I already knew my career goal; I was not contacted as often as I expected with job opportunities, though I did receive several.

Training Services: Excellent service, thanks for everything; found job in grocery business; found temp job; assessments not beneficial; school helped me secure employment; great job; secured employment in different field because couldn't pass required state testing; thanks for the assistance in my career change; trained in construction, secured employment as a cook.

Consent Items Submitted by the Youth Council

MISSION:

To design, procure, and oversee Workforce Innovation and Opportunity Act youth services to ensure all available resources serve the needs of Fresno County youth.

FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD

AGENDA ITEM:	B1
MEETING DATE:	June 7, 2017
ACTION:	APPROVE

2125 Kern Street, Suite 208 • Fresno, CA 93721 • (559) 490-7100 • Fax (559) 490-7199 • www.workforce-connection.com

TO: Fresno Regional Workforce Development Board
FROM: Youth Council
SUBJECT: Workforce Innovation and Opportunity Act Youth Funding Recommendations for Program Year 2017-2018

RECOMMENDATION:

Approve Workforce Innovation and Opportunity Act (WIOA) Youth funding allocations for Program Year (PY) 2017-2018 as outlined in the attached budget allocation worksheet.

The Youth Council approved this recommendation on May 18, 2017.

REASON FOR RECOMMENDATION:

The Employment Development Department (EDD), Workforce Services Division, released estimated WIOA Youth formula allocations for PY 2017-2018 on February 8, 2017, (Attachment I). The estimated allocations were based on the estimated allotment levels issued by the U.S. Department of Labor; Employment and Training Administration to the states in January 2017, and are subject to change based on PY 2017 full-year appropriation to be enacted by Congress.

The Fresno Regional Workforce Development Board (FRWDB) received \$4,434,754 of WIOA Youth funds for PY 2017-2018, a 4.42% decrease compared to last year's allocation of \$4,639,966. The estimated carryover is \$478,025, which is a 4.40% decrease from PY 2016-2017. This brings the total available funding to \$4,912,779.

The WIOA regulations that were implemented on July 1, 2015, mandates that 20% of the total funds available for youth be reserved for Work Experience (WEX) opportunities, which is reflected in the recommended allocations.

FRWDB staff recommends that the Youth Council approve the proposed budget allocations as outlined in Attachment II. Approval of the recommended funding allocations will result in the following:

- 4.42% net reduction for FRWDB Administration/Program support, youth contracted services, vocational training and customer pools.
- \$21,975 decrease to estimated carryover from PY 2016-2017.
- Maintains three percent (3%) carryover to PY 2018-2019.
- Maintains the mandated 20% to the youth WEX pool.

As noted above, these allocations are based on estimated funding levels. In the event funding levels change, FRWDB staff will provide revised allocations for your approval at the next FRWDB meeting on September 6, 2017.

FISCAL IMPACT:

Approval of this item will allocate \$4,912,779 of WIOA Youth funds. \$4,779,733 will be allocated to contracts and budgets and places \$133,046 for carryover into PY 2018-2019.

ATTACHMENTS:

- ATTACHMENT I: EDD Information Notice WSIN 16-37, WIOA Formula Planning Estimate Allocations
– PY 17-18
- ATTACHMENT II: WIOA Youth Allocations Worksheet for Program Year 2017-2018



INFORMATION NOTICE

Date: February 8, 2017 Expiration Date: 03/08/2019 Number: WSIN16-37



WIOA FORMULA PLANNING ESTIMATE ALLOCATIONS – PY 17-18

This provides *Workforce Innovation and Opportunity Act* (WIOA) Title I formula estimate allocations for each Local Workforce Development Area (Local Area), for the Adult, Youth, and Dislocated Worker funding streams for Program Year (PY) 2017-18. These allocations are based on the estimated allotment levels issued by the U.S. Department of Labor, Employment and Training Administration to the states in Training and Employment Guidance Letter 14-16, dated January 13, 2017. These allotment levels are provided as an estimate for planning purposes and will change based on the enacted PY 2017 full-year appropriation expected in April 2017. The planning estimates in this notice can provide Local Areas with a general idea of how their funding will change in PY 2017, assuming there are no major increases or decreases enacted by Congress.

The WIOA prescribes a specific method to calculate sub-state hold harmless levels. These hold harmless provisions were established to help mitigate year-to-year volatility in funding levels. Under WIOA, hold harmless provisions ensure that each Local Area receives no less than 90 percent of their average percentage share from the two prior years. The Local Areas that receive more than 100 percent of their average percentage share from the previous two years will be proportionately reduced by the amount of total funding necessary to ensure that all Local Areas receive at least 90 percent of their average percentage share from the two prior years.

The allotment to California and the amounts available for the formula allocation to its Local Areas are listed below. Attachment 1 reflects the total amount Local Areas will receive for each of the funding streams for PY 17-18. Additionally, Attachment 2 provides a breakdown of how each of the three funding streams is allocated.

PY 17-18 Title I	Total Federal Allotment	Amount Available for Formula Allocation
Youth Program	\$123,092,430	\$104,628,566
Adult Program	\$118,028,427	\$100,324,163
Dislocated Worker Program	\$152,634,373	\$91,580,625

The EDD is an equal opportunity employer/program. Auxiliary aids and services are available upon request to individuals with disabilities.

If you have any questions, please contact Laura Caputo from the Financial Management Unit at Laura.Caputo@edd.ca.gov or by phone at 916-653-9150.

/S/ JAIME L. GUTIERREZ, Chief
Central Office Workforce Services Division

Attachment is available on the internet:

1. [Youth, Adult, and Dislocated Worker Activities Program Estimate Allotments](#)
2. [WIOA Estimate Funding SFY 17-18](#)

Workforce Innovation and Opportunity Act

Youth, Adult, and Dislocated Worker Activities Program Estimate Allocations
Program Year 2017-18

Local Area	Round 1			Round 2		Grand Total
	Youth	Adult	Dislocated Worker	Adult	Dislocated Worker	
Alameda	\$1,770,533	\$249,899	\$320,891	\$1,416,096	\$1,818,379	\$5,575,798
Anaheim City	\$826,989	\$119,474	\$100,222	\$677,018	\$567,924	\$2,291,627
Contra Costa	\$1,596,072	\$236,433	\$290,129	\$1,339,787	\$1,644,066	\$5,106,487
Foothill	\$642,445	\$99,233	\$81,699	\$562,323	\$462,959	\$1,848,659
Fresno	\$4,434,754	\$629,026	\$586,889	\$3,564,480	\$3,325,702	\$12,540,851
Golden Sierra	\$956,813	\$140,602	\$165,582	\$796,748	\$938,298	\$2,998,043
Humboldt	\$364,686	\$47,772	\$41,708	\$270,706	\$236,345	\$961,217
Imperial	\$1,721,465	\$256,016	\$280,662	\$1,450,756	\$1,590,421	\$5,299,320
Kern, Inyo, Mono	\$3,802,243	\$550,026	\$496,061	\$3,116,816	\$2,811,010	\$10,776,156
Kings	\$613,404	\$104,676	\$83,430	\$593,162	\$472,773	\$1,867,445
Los Angeles City	\$14,668,846	\$2,133,868	\$1,331,961	\$12,091,918	\$7,547,767	\$37,774,360
Los Angeles	\$11,722,762	\$1,687,539	\$1,217,048	\$9,562,720	\$6,896,604	\$31,086,673
Madera	\$624,691	\$95,764	\$84,246	\$542,666	\$477,397	\$1,824,764
Mendocino	\$211,512	\$32,272	\$29,341	\$182,877	\$166,266	\$622,268
Merced	\$1,277,570	\$181,452	\$174,026	\$1,028,230	\$986,149	\$3,647,427
Monterey	\$1,461,907	\$223,590	\$268,307	\$1,267,010	\$1,520,409	\$4,741,223
Mother Lode	\$376,589	\$66,357	\$57,533	\$376,023	\$326,022	\$1,202,524
North Bay	\$720,898	\$118,959	\$124,195	\$674,100	\$703,774	\$2,341,926
NoRTEC	\$2,288,871	\$330,855	\$293,773	\$1,874,844	\$1,664,715	\$6,453,058
NCC	\$1,000,055	\$139,051	\$144,816	\$787,956	\$820,625	\$2,892,503
NOVA-San Mateo	\$1,496,064	\$226,930	\$294,380	\$1,285,935	\$1,668,152	\$4,971,461
Oakland City	\$1,373,921	\$203,090	\$145,133	\$1,150,841	\$822,417	\$3,695,402
Orange	\$3,163,124	\$441,212	\$628,502	\$2,500,201	\$3,561,509	\$10,294,548
Pacific Gateway	\$1,928,910	\$265,304	\$173,286	\$1,503,390	\$981,957	\$4,852,847
Richmond City	\$359,257	\$56,499	\$37,121	\$320,159	\$210,355	\$983,391
Riverside	\$6,163,335	\$891,341	\$846,711	\$5,050,933	\$4,798,032	\$17,750,352
Sacramento	\$3,597,433	\$515,805	\$498,910	\$2,922,892	\$2,827,155	\$10,362,195
San Benito	\$193,267	\$27,413	\$31,781	\$155,339	\$180,089	\$587,889
San Bernardino	\$5,733,199	\$816,481	\$716,795	\$4,626,725	\$4,061,837	\$15,955,037
San Diego	\$6,987,095	\$960,619	\$1,018,129	\$5,443,509	\$5,769,400	\$20,178,752
San Francisco	\$1,250,588	\$207,425	\$242,570	\$1,175,409	\$1,374,565	\$4,250,557
San Joaquin	\$2,700,790	\$378,724	\$362,794	\$2,146,103	\$2,055,832	\$7,644,243
San Jose - Silicon Valley	\$2,392,024	\$339,679	\$359,487	\$1,924,847	\$2,037,094	\$7,053,131
San Luis Obispo	\$640,085	\$74,021	\$72,412	\$419,454	\$410,334	\$1,616,306
Santa Ana City	\$988,857	\$145,496	\$84,087	\$824,476	\$476,490	\$2,519,406
Santa Barbara	\$1,173,687	\$126,607	\$133,230	\$717,443	\$754,972	\$2,905,939
Santa Cruz	\$962,723	\$127,035	\$133,165	\$719,867	\$754,603	\$2,697,393
SELACO	\$1,120,442	\$159,868	\$141,607	\$905,918	\$802,442	\$3,130,277
Solano	\$934,038	\$154,603	\$160,625	\$876,083	\$910,206	\$3,035,555
Sonoma	\$914,674	\$129,512	\$138,597	\$733,903	\$785,381	\$2,702,067
South Bay	\$1,723,469	\$264,467	\$223,759	\$1,498,645	\$1,267,966	\$4,978,306
Stanislaus	\$2,144,274	\$310,499	\$302,900	\$1,759,495	\$1,716,434	\$6,233,602
Tulare	\$2,305,741	\$329,439	\$326,175	\$1,866,819	\$1,848,323	\$6,676,497
Ventura	\$1,822,429	\$250,449	\$306,321	\$1,419,210	\$1,735,820	\$5,534,229
Verdugo	\$782,068	\$125,198	\$108,401	\$709,458	\$614,272	\$2,339,397
Yolo	\$693,967	\$78,044	\$77,698	\$442,249	\$440,288	\$1,732,246
TOTAL	\$104,628,566	\$15,048,624	\$13,737,095	\$85,275,539	\$77,843,530	\$296,533,354

	A	B	C	D	E	F	G
1	WIOA YOUTH ALLOCATIONS FOR						
2	PROGRAM YEAR 2017-2018						
3							
4			Original				
5			Youth	Youth			
6			Allocation	Allocation	Increase/	%	
7			2016-17	2017-18	(Decrease)	Change	
8							
9							
10							
11	Actual/Estimated Carryover		500,000	478,025	(21,975)	-4.40%	
12	Award		4,639,966	4,434,754	(205,212)	-4.42%	
13	Total Available		5,139,966	4,912,779	(227,187)	-4.42%	
14							
15							
16	<u>Fixed Allocations</u>						
17	Co-location in One-Stops		140,707	134,488	(6,219)	-4.42%	
18	Marketing		10,000	9,558	(442)	-4.42%	
19	Assessment Materials		50,000	47,790	(2,210)	-4.42%	
20	Vocational Training Cost		100,000	95,580	(4,420)	-4.42%	
21	FRWDB IT Support		40,000	38,232	(1,768)	-4.42%	
22	Carryover to Following Year	3.00%	139,199	133,046	(6,153)	-4.42%	
23	Total Fixed		479,906	458,694	(21,212)	-4.42%	
24							
27							
28							
29	<u>Allocations:</u>						
30	Incarcerated Youth		163,262	156,046	(7,216)	-4.42%	
31	FEOC Urban Area Younger		1,002,977	958,645	(44,332)	-4.42%	
32	Arbor Urban Older		949,977	907,988	(41,989)	-4.42%	
33	Proteus - East Younger/Older		561,676	536,850	(24,826)	-4.42%	
34	West Hills - West Younger/Older		371,763	355,331	(16,432)	-4.42%	
35	Work Experience		835,194	798,278	(36,916)	-4.42%	
36	Customer Pools		75,000	71,685	(3,315)	-4.42%	
37	FRWDB Program Support		187,581	179,290	(8,291)	-4.42%	
38	FRWDB Admin Services		512,630	489,972	(22,658)	-4.42%	
39							
40	Total One-Stop		4,660,060	4,454,085	(205,975)	-4.42%	
41							
42							
43	Total Allocations		5,139,966	4,912,779			
44				0			
45							
46							
47							
48							
49	Note: Due to spreadsheet formula rounding calculations, total(s) may be \$1.00 off.						
50							
51							
52							
53							
54							
55							

**FRESNO REGIONAL
WORKFORCE DEVELOPMENT BOARD**

AGENDA ITEM:	B2
MEETING DATE:	June 7, 2017
ACTION:	ACCEPT

2125 Kern Street, Suite 208 • Fresno, CA 93721 • (559) 490-7100 • Fax (559) 490-7199 • www.workforce-connection.com

TO: Fresno Regional Workforce Development Board
FROM: Youth Council
SUBJECT: Third Quarter Local Performance Results Report for Program Year 2016-2017

RECOMMENDATION:

Accept the attached Youth Program Providers of Services Local Performance Results Report for the Third Quarter of Program Year (PY) 2016-2017.

The Youth Council approved this recommendation on May 18, 2017.

REASON FOR RECOMMENDATION:

The Fresno Regional Workforce Development Board (FRWDB) Joint Powers Agreement states, in part, that FRWDB staff shall fulfill administrative responsibilities as set forth in the Workforce Innovation and Opportunity Act (WIOA), including the administering of programs as described in the WIOA, as well as developing budgets and administrative plans. Additional administrative responsibilities and authorities shall include assessing the performance and evaluating the benefit, productivity, and impact of all programs funded under the WIOA, as amended or superseded, and submitting progress reports. FRWDB staff will submit both upon request, but not less often than every quarter.

Staff comments on performance issues for each provider are provided below.

Youth Served:

FEOC: Staff has no concerns.

ResCare: Staff has no concerns.

Proteus, Inc.: Staff has no concerns.

WHCCD: Staff has no concerns. Out-of-School (OSY) enrollments are slightly below plan due to recruitment efforts. Provider is now focusing on recruiting qualified OYS participants in the area. Provider has assured FRWDB staff that they will meet the overall enrollment goal by the end of the fourth quarter.

Youth Offender Services (ResCare): Staff has no concerns.

Youth Expenditures:

FEOC: Staff has no concerns.

ResCare: Staff has no concerns.

Proteus, Inc.: Staff has no concerns. Expenditures are below plan caused by unanticipated staff savings due to a staff member on Leave of Absence. Provider is fully staffed and anticipates being in line with plan by the fourth quarter.

WHCCD: No Concerns.

Youth Offender Services (ResCare): Staff has no concerns. Low expenditures are due to staff savings, hiring and allocation process. Provider is fully staffed and has submitted a budget modification to correct over/under expenditures due to staff savings. Provider expects to be aligned by the fourth quarter.

Youth Placement / Certificate of Attainment:

FEOC: Staff has no concerns.

ResCare: Staff has no concerns.

Proteus, Inc.: Staff has no concerns.

WHCCD: OSY Certificate of Attainment is below goal due to five (5) participants not wanting to continue receiving services. FRWDB staff has worked with the provider to implement a corrective action plan and is working with provider on engagement strategies. The provider anticipates reaching goal by the fourth quarter.

Youth Offender Services (ResCare): Staff has no concerns.

Youth Literacy/Numeracy Attainment:

FEOC: Staff has no concerns.

ResCare: Staff has no concerns.

Proteus, Inc.: Staff has no concerns.

WHCCD: Staff has no concerns with the In-School Youth (ISY) reading literacy attainments. Provider has shown some improvement in the math skills attainment for ISY; however, the provider is still below goal for the ISY math skills attainment, and below goal for the OSY reading and math skills attainment. This is primarily due to the number of youth being closed out of the program due to lack of participation without obtaining their required grade gain to meet their literacy/numeracy goals. FRWDB staff has worked with the provider to implement a corrective action plan, and is currently working with the provider on engagement strategies to improve youth participation and increase literacy/numeracy attainments.

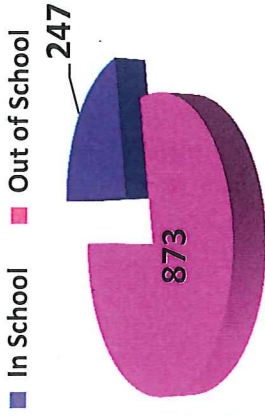
Youth Offender Services (ResCare): OSY Reading and Math attainments are below goal due to participants being disengaged. This is primarily due to the number of youth obtaining employment prior to meeting their literacy/numeracy goals. Staff continues to provide additional one-on-one tutorials in addition to an online tutorial to keep participants engaged and on track to meet goals.

ATTACHMENT:

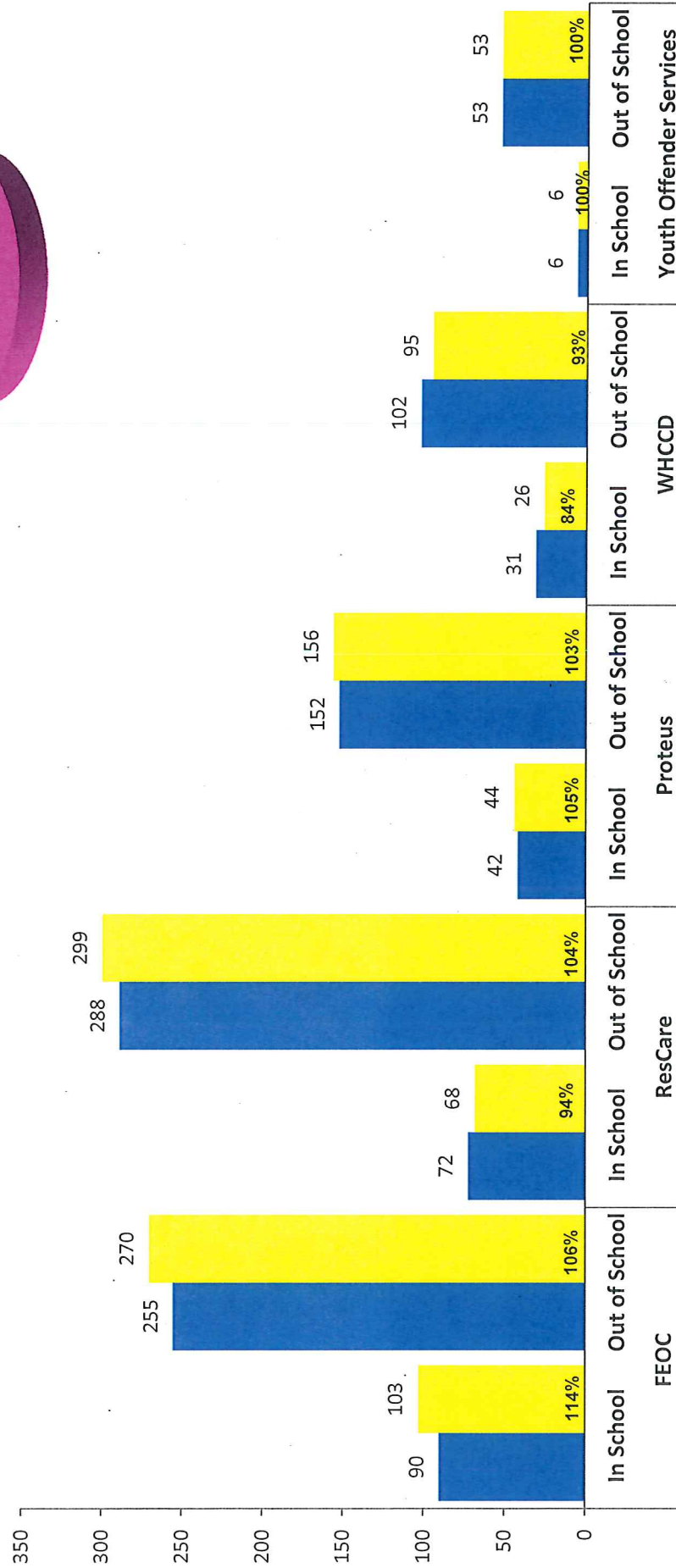
All Youth One System Providers of Services Local Performance Results Report for the Third Quarter of Program Year 2016-2017

Youth Served

Total Served- 1120



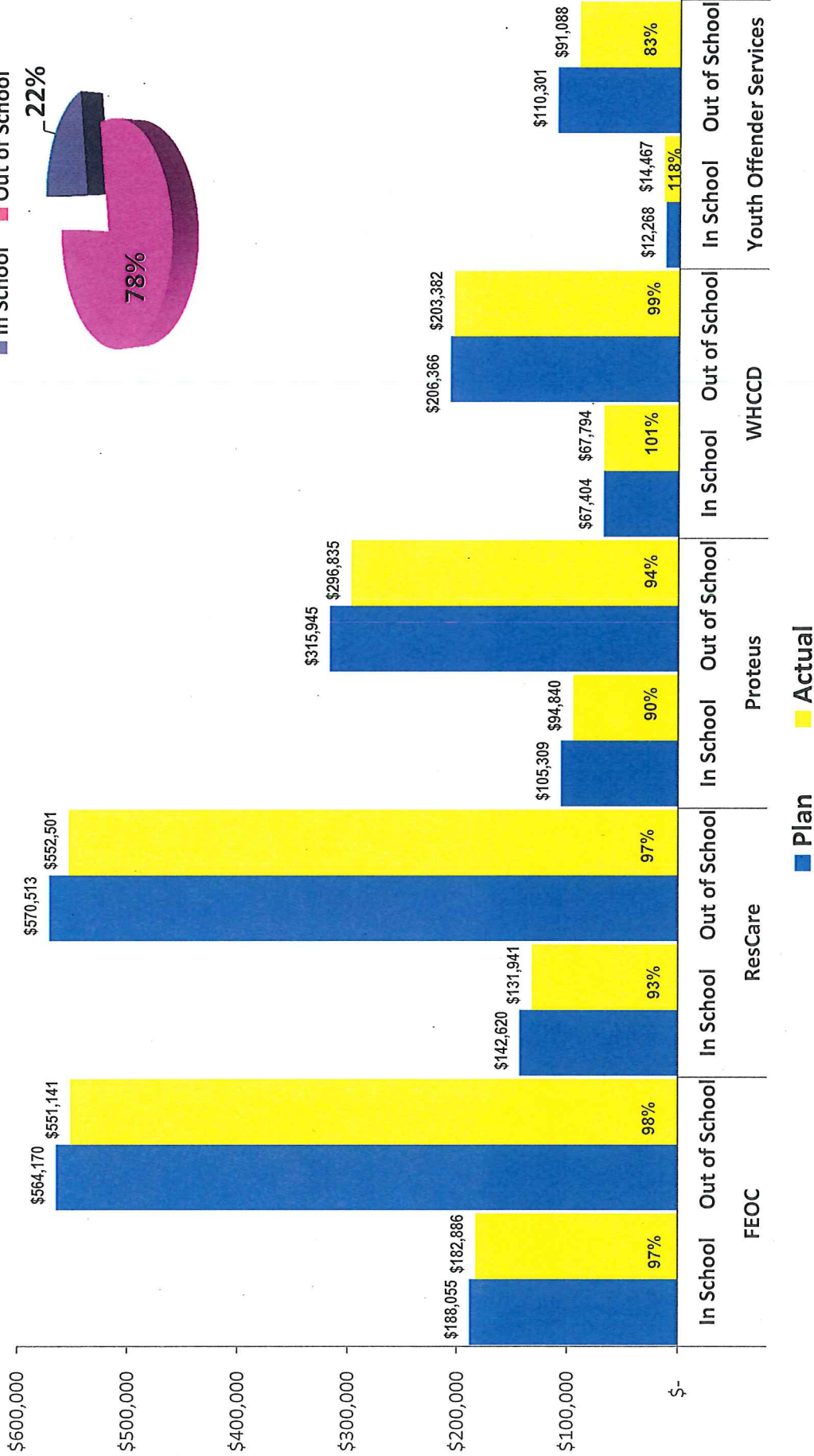
FEOC - Fresno Economic Opportunities Commission
 ResCare - ResCare Workforce Services
 Proteus - Proteus, Inc.
 WHCCD - West Hills Community College District



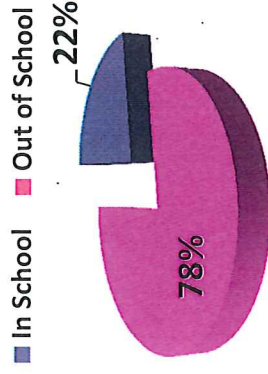
■ Plan ■ Actual

Note: Number served goal is 95%

Youth Expenditures



Total Expenditures



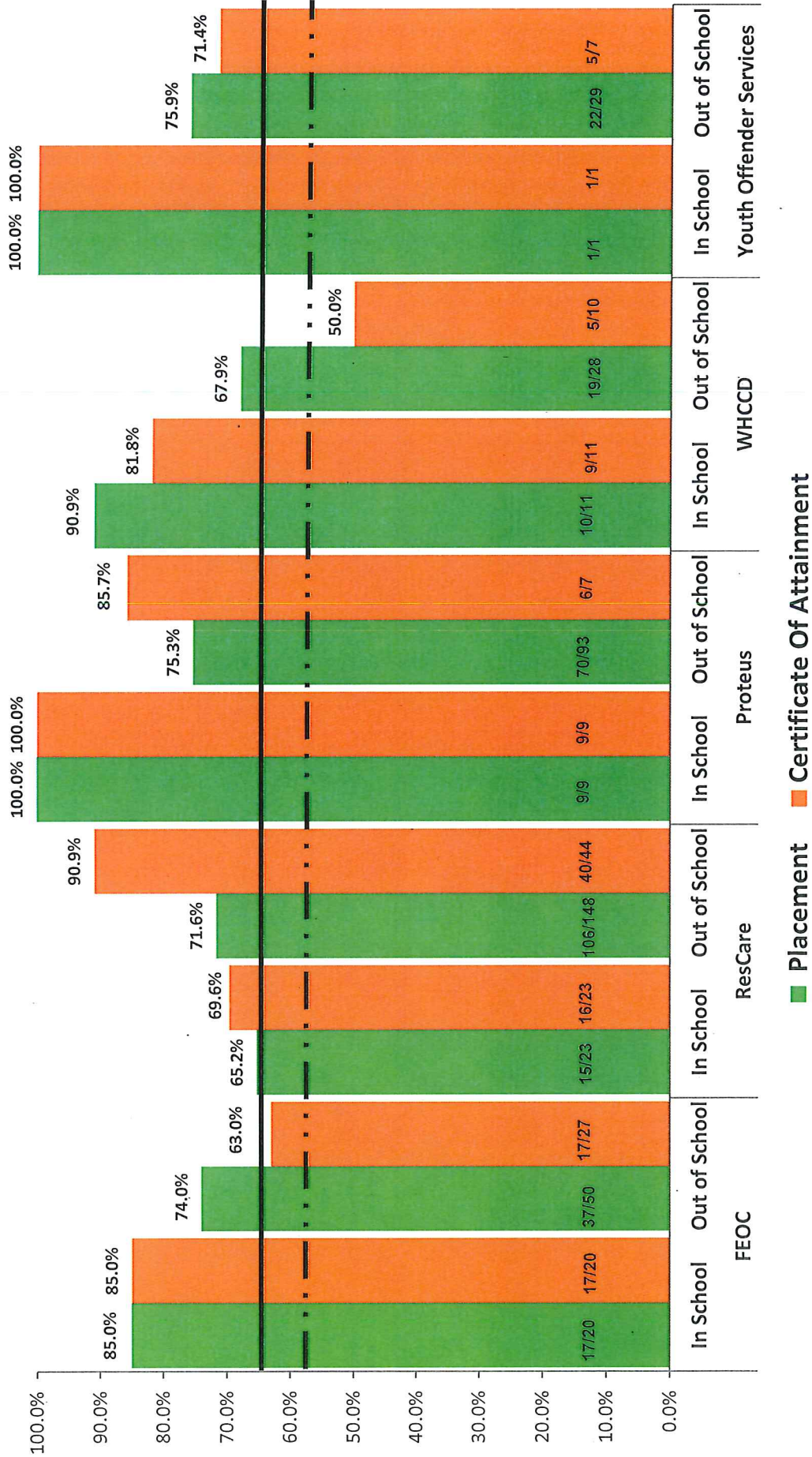
Note: WIOA mandates a minimum of 75% Out-of-School Expenditures, and a maximum of 25% In-school Expenditures. The expenditures goal range is 95% to 100%.

Goals

Placement 65%

Certificate of Attainment 57%

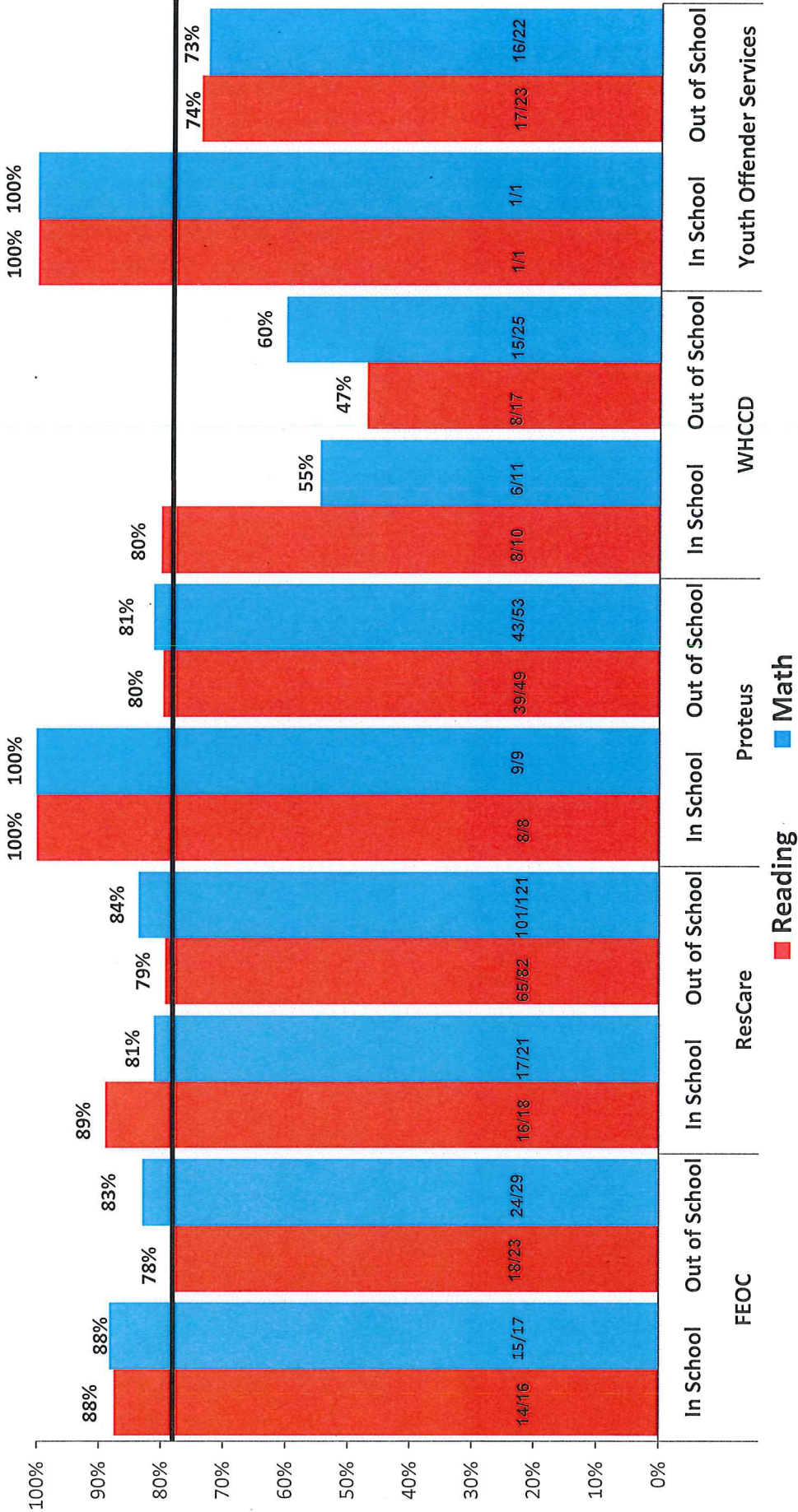
Youth Placement/ Certificate of Attainment



Youth Literacy/Numeracy Attainment

Goal

Literacy Attainment 78%



Note: Literacy/Numeracy Attainment is successful attainment of a two (2) grade level increase, or reaching 10th grade in either math or reading, in whichever subject(s) they are deficient.

FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD

AGENDA ITEM:	B3
MEETING DATE:	June 7, 2017
ACTION:	ACCEPT

2125 Kern Street, Suite 208 • Fresno, CA 93721 • (559) 490-7100 • Fax (559) 490-7199 • www.workforce-connection.com

TO: Fresno Regional Workforce Development Board
FROM: Youth Council
SUBJECT: Third Quarter Youth Satisfaction Reports for Program Year 2016-2017

RECOMMENDATION:

Accept the Youth Customer Satisfaction Report for the Third Quarter of Program Year (PY) 2016-2017.

The Youth Council approved this recommendation on May 18, 2017.

REASON FOR RECOMMENDATION:

In the Five Year Plan, approved by the Fresno Regional Workforce Development Board (FRWDB) at its meeting on June 5, 2013, the Youth Council had included the action that the FRWDB would develop and implement the measurement and reporting of our youth participants' satisfaction beginning in PY 2013-2014.

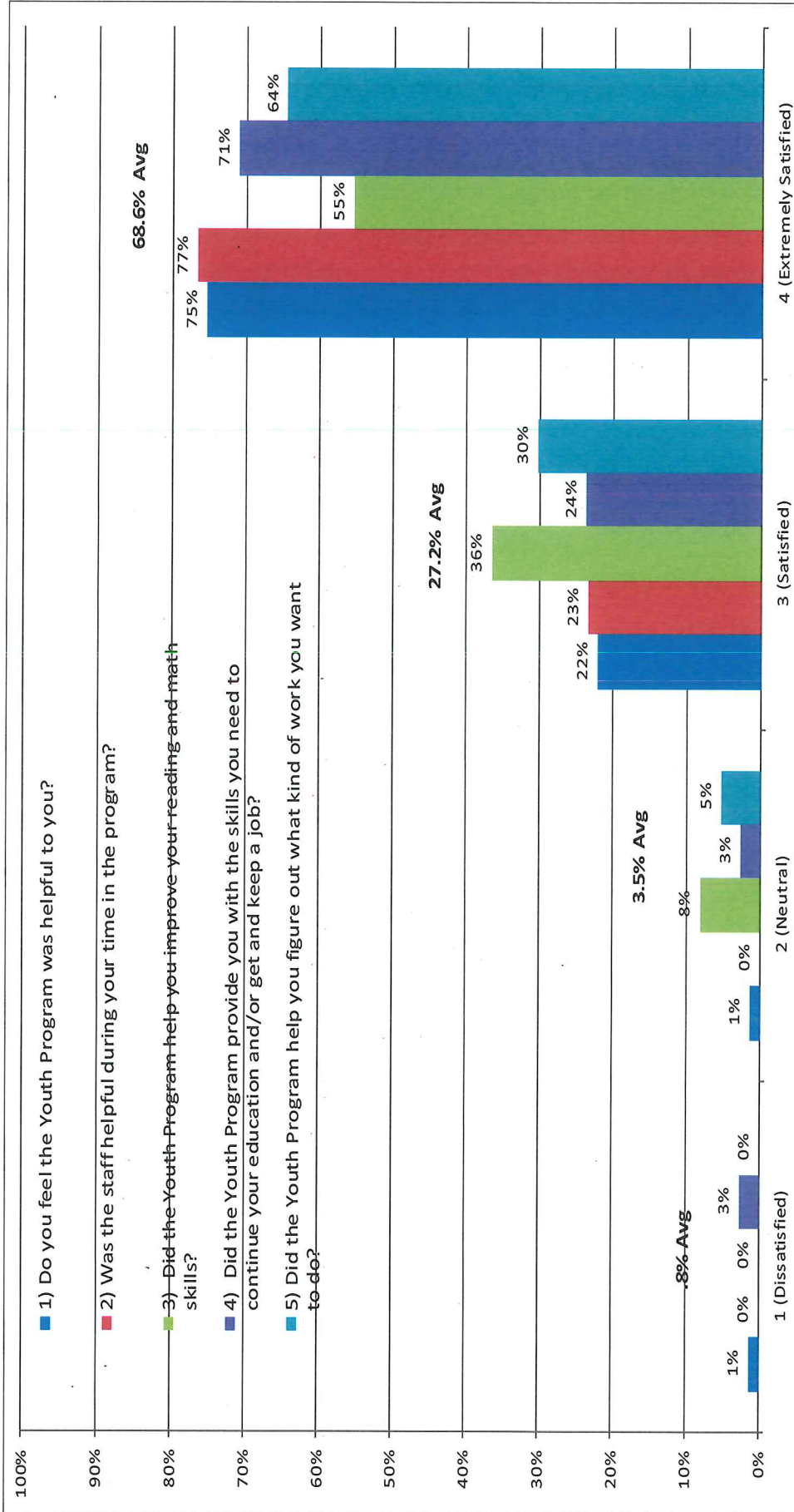
The data collected is intended to provide additional insight into possible improvements to the All Youth One System program, as perceived by our participants.

In collaboration with the sub-contracted Youth Service Providers, FRWDB staff designed the tools and process that would be used. Since that time, the process, tools and reports have been updated to reflect input from the Youth Council and FRWDB.

ATTACHMENT:

Third Quarter Youth Customer Satisfaction Report for Program Year 2016 - 2017

Third Quarter Youth Customer Satisfaction Report for Program Year 2016 – 2017



Surveys Received	77
Participants Closed	102
Survey Response Rate	75.5%

Participant Comments:

Staff assisted and encouraged me to enroll in college; amazing program; more work experience hours would be great; thankful for the services; disliked taking lessons (tutorials); program helped me with college and to find employment; you can get rid of the tutorials; I was happy with the services I received; the process is too long and there are too many appointments; I was treated with respect.

FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD

AGENDA ITEM:	B4
MEETING DATE:	June 7, 2017
ACTION:	ACCEPT

2125 Kern Street, Suite 208 • Fresno, CA 93721 • (559) 490-7100 • Fax (559) 490-7199 • www.workforce-connection.com

TO: Fresno Regional Workforce Development Board
FROM: Youth Council
SUBJECT: Third Quarter Providers of Services Monitoring Report for Program Year 2016-2017

RECOMMENDATION:

Accept the following Providers of Services Monitoring Report for the Third Quarter of Program Year 2016-2017.

The Youth Council approved this recommendation on May 18, 2017.

REASON FOR RECOMMENDATION:

Fresno Regional Workforce Development Board (FRWDB) staff conducts programmatic and fiscal monitoring of all contracts to ensure compliance with federal, state and local regulations and/or policies. The attached is an overview of the Youth contracts that were monitored during the period of January 1, 2017, through March 31, 2017.

ATTACHMENT:

Youth Providers of Services Monitoring Report - Third Quarter, Program Year 2016-2017

**Youth Providers of Services Monitoring Report
Third Quarter, Program Year 2016-2017**

Program Monitoring:

Program monitoring of the following providers was completed:

Service Provider	Contract #(s)	Results
Rescare Workforce Services	320	1) Service Codes usage issue Finding Closed

Program monitoring of the following providers are in process at the end of the third quarter:

Service Provider	Contract # (s)
Fresno Economic Opportunities Commission	310
West Hills Community College District	390

Fiscal Monitoring:

Fiscal monitoring of the following providers was completed:

Service Provider	Contract #(s)	Results
Rescare Workforce Services Program Year (PY) 2016-2017 Annual Fiscal Review	320, 324	No Findings
Fresno Economic Opportunities Commission PY 2016-2017 Annual Fiscal Review	310	No Findings
Proteus, Inc. PY 2016-2017 Annual Fiscal Review	343	No Findings
West Hills Community College District PY 2016-2017 Annual Fiscal Review	390	No Findings

Fiscal monitoring of the following providers is in process at the end of the third quarter: NONE

**FRESNO REGIONAL
WORKFORCE DEVELOPMENT BOARD**

AGENDA ITEM:	B5
MEETING DATE:	June 7, 2017
ACTION:	ACCEPT

2125 Kern Street, Suite 208 • Fresno, CA 93721 • (559) 490-7100 • Fax (559) 490-7199 • www.workforce-connection.com

TO: Fresno Regional Workforce Development Board
FROM: Youth Council
SUBJECT: Third Quarter Youth Customer Complaint Report for Program Year 2016-2017

RECOMMENDATION:

Accept the following Youth Customer Complaint Report for the Third Quarter of Program Year (PY) 2016-2017.

The Youth Council approved this recommendation on May 18, 2017.

REASON FOR RECOMMENDATION:

Under the Fresno-Regional Workforce Development Board (FRWDB) Joint Powers Agreement, the FRWDB develops and manages systems to hear and resolve grievances brought by participants, vendors, or other interested parties, and to provide quarterly reports to the FRWDB regarding such grievances.

No Youth program complaints were received during the Third Quarter of PY 2016-2017.

Non-Consent

Agenda Items

FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD

AGENDA ITEM:	12
MEETING DATE:	June 7, 2017
ACTION:	INFORMATION

2125 Kern Street, Suite 208 • Fresno, CA 93721 • (559) 490-7100 • Fax (559) 490-7199 • www.workforce-connection.com

TO: Fresno Regional Workforce Development Board
FROM: Fresno Area Workforce Investment Corporation
SUBJECT: Financial Statements and Supplemental Data for Fiscal Year Ending June 30, 2016

INFORMATION:

The Fresno Area Workforce Investment Corporation Board of Directors accepted the Financial Statements and Supplemental Data for Fiscal Year Ending June 30, 2016, at its April 19, 2017, meeting.

The Single Audit Act and Title 2 U.S. *Code of Federal Regulations* Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards*, require that an organization receiving more than \$750,000 in federal funds a year have a single audit annually. The audit must be completed within nine (9) months of the fiscal year end. The Joint Powers Agreement requires that the audit be completed within 120 days of the fiscal year end.

Attached are the financial statements and supplemental data for the fiscal year ending June 30, 2016. The financial statements include comparative balances for fiscal year ending June 30, 2015. There were no findings or recommendations in the report. The Fresno Area Workforce Investment Corporation received an unqualified opinion and qualified as a low risk auditee.

ATTACHMENTS:

ATTACHMENT I: Audit Committee Letter
ATTACHMENT II: Fresno Area Workforce Investment Corporation Financial Statements and Supplemental Data Years Ended June 30, 2016, and 2015



Moore Grider & Company
 Certified Public Accountants

INDEPENDENT AUDITORS' REPORT

*A Partnership Including
 Accountancy Corporations*

Richard L. Holland, C.P.A.

Thomas L. Bell, C.P.A.,
 Accountancy Corporation

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Stalin Hernandez, C.P.A.

Abel M. Cabello, E.A.

L. Jerome Moore, C.P.A.,
 Retired

Robert E. Grider, C.P.A.,
 Retired

Board of Directors
 Fresno Area Workforce Investment Corporation
 Fresno, California

Report on the Financial Statements

We have audited the accompanying financial statements of Fresno Area Workforce Investment Corporation, which comprise the statements of financial position as of June 30, 2016 and 2015, and the related statements of activities, functional expenses, and cash flows for the years then ended, and the related notes to the financial statements.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express an opinion on these financial statements based on our audits. We conducted our audits in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Fresno Area Workforce Investment Corporation as of June 30, 2016 and 2015, and the changes in its net assets and its cash flows for the years then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Other Information

Our audit was conducted for the purpose of forming an opinion on the financial statements as a whole. On pages 13 and 14, the accompanying schedule of expenditures of federal awards as required by Title 2 U.S. Code of Federal Regulations (CFR) Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, is presented for purposes of additional analysis and is not a required part of the financial statements. The accompanying supplementary information on page 16 is presented for purposes of additional analysis and is also not a required part of the financial statements. Such information and the schedule of expenditures of federal awards is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated, in all material respects, in relation to the financial statements as a whole.

Other Reporting Required by Government Auditing Standards

In accordance with Government Auditing Standards, we have also issued our report dated December 27, 2016, on our consideration of Fresno Area Workforce Investment Corporation's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with Government Auditing Standards in considering Fresno Area Workforce Investment Corporation's internal control over financial reporting and compliance.

Moore Grier & Company

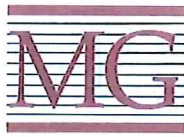
Fresno, California
December 27, 2016

FRESNO AREA WORKFORCE INVESTMENT CORPORATION
FINANCIAL STATEMENTS AND SUPPLEMENTAL DATA
YEARS ENDED JUNE 30, 2016 AND 2015

FRESNO AREA WORKFORCE INVESTMENT CORPORATION
FINANCIAL STATEMENTS AND SUPPLEMENTAL DATA
YEARS ENDED JUNE 30, 2016 AND 2015

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Moore Grider & Company
Certified Public Accountants

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Board of Directors
Fresno Area Workforce Investment Corporation
Fresno, California

Report on the Financial Statements

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Management's Responsibility for the Financial Statements

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Auditors' Responsibility

Our responsibility is to express an opinion on these financial statements based on our audits. We conducted our audits in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Fresno Area Workforce Investment Corporation as of June 30, 2016 and 2015, and the changes in its net assets and its cash flows for the years then ended in accordance with accounting principles generally accepted in the United States of America.

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Moore Gilder & Company

Fresno, California
December 27, 2016

FRESNO AREA WORKFORCE INVESTMENT CORPORATION

STATEMENTS OF FINANCIAL POSITION

YEARS ENDED JUNE 30, 2016 AND 2015

	2016	2015
ASSETS		
CURRENT ASSETS		
Cash	\$ 328,275	\$ 292,262
Grants receivable	1,155,710	1,115,809
Other receivables	36,311	63,715
Prepaid expenses	<u>167,466</u>	<u>145,483</u>
TOTAL CURRENT ASSETS	1,687,762	1,617,269
DEPOSITS	<u>9,064</u>	<u>17,220</u>
TOTAL ASSETS	<u>1,696,826</u>	<u>1,634,489</u>
LIABILITIES AND NET ASSETS		
CURRENT LIABILITIES		
Accounts payable and accrued expenses	1,242,779	1,219,975
Accrued vacation	<u>157,303</u>	<u>145,534</u>
TOTAL CURRENT LIABILITIES	1,400,082	1,365,509
COMMITMENTS AND CONTINGENCIES (Note 3)	0	0
NET ASSETS		
Unrestricted	<u>296,744</u>	<u>268,980</u>
TOTAL LIABILITIES AND NET ASSETS	<u>\$ 1,696,826</u>	<u>\$ 1,634,489</u>

See Accompanying Notes to Financial Statements

FRESNO AREA WORKFORCE INVESTMENT CORPORATION

STATEMENTS OF ACTIVITIES

YEARS ENDED JUNE 30, 2016 AND 2015

	2016	2015
UNRESTRICTED REVENUE AND OTHER SUPPORT		
Federal revenue:		
Grant income	\$ 13,707,329	\$ 14,268,533
Program income	129,417	353,945
Total federal revenue	<u>13,836,746</u>	<u>14,622,478</u>
Other revenue:		
Grant income - State	485,991	53,587
Program income	0	14
Other income	28,427	228,720
TOTAL UNRESTRICTED REVENUE AND OTHER SUPPORT	<u>14,351,164</u>	<u>14,904,799</u>
EXPENSES		
Program Services:		
Workforce Investment Act (WIA) Title I programs:		
Adult Funds	5,342,008	3,894,359
Youth Formula	4,194,359	4,394,878
Dislocated Worker Funds	2,979,980	4,655,670
Rapid Response Funds	584,477	1,156,748
Job Driven National Emergency Grant	355,076	168,376
15% Special Project VEAP	45,140	105,701
25% Special Project VEAP	73,725	0
Disability Employment Accelerator	108,301	0
15% Slingshot	69,333	0
15% WAF	0	150,000
RICO III	64,666	0
Proposition 39 Pre-Apprenticeship	421,325	53,587
USDA - Valley Grow	75,936	96,746
EPA- Brownsfield	8,411	0
Supporting Services	663	485,215
TOTAL EXPENSES	<u>14,323,400</u>	<u>15,161,280</u>
INCREASE (DECREASE) IN UNRESTRICTED NET ASSETS	27,764	(256,481)
UNRESTRICTED NET ASSETS, beginning of year	<u>268,980</u>	<u>525,461</u>
UNRESTRICTED NET ASSETS, end of year	<u>\$ 296,744</u>	<u>\$ 268,980</u>

See Accompanying Notes to Financial Statements

FRESNO AREA WORKFORCE INVESTMENT CORPORATION

STATEMENT OF FUNCTIONAL EXPENSES

YEAR ENDED JUNE 30, 2016

	WIA Title I Adult Funds	WIA Title I Youth Formula	WIA Title I DW Funds	WIA Title I Rapid Response	Job Driven National Emergency Grant	15% Special Project VEAP	25% Special Project VEAP	Disability Employment Accelerator
Advertising	\$ 12,216	\$ 6,214	\$ 9,793	\$ 4,852	\$ 0	\$ 0	0	\$ 0
Communications	32,058	18,493	18,864	2,683	134	0	1	0
Insurance	19,423	11,553	11,076	741	422	0	6	0
Maintenance	112,257	30,097	59,056	5,017	783	0	8	0
Memberships	12,528	5,167	8,328	1,315	310	0	0	0
Miscellaneous	36,080	26,924	14,210	5,241	370	406	662	0
Office expenses	23,186	4,704	12,482	2,913	146	0	0	0
Professional services	103,934	53,210	50,260	7,978	2,633	0	41	0
Property purchases	42,461	13,093	25,522	10,556	190	0	2	0
Rent and leases	432,531	93,025	228,324	43,904	2,865	0	20	0
Salaries and benefits	908,097	611,101	586,491	143,473	21,943	0	281	0
Service providers	3,521,764	3,295,715	1,911,634	346,318	324,930	44,636	72,605	108,296
Staff development	14,016	9,883	7,513	3,135	133	0	0	0
Travel	5,493	3,026	3,665	1,795	21	98	98	5
Utilities	65,964	12,154	32,762	4,556	196	0	1	0
TOTAL EXPENSES	\$ 5,342,008	\$ 4,194,359	\$ 2,979,980	\$ 584,477	\$ 355,076	\$ 45,140	73,725	\$ 108,301

See Accompanying Notes to Financial Statements

FRESNO AREA WORKFORCE INVESTMENT CORPORATION

STATEMENT OF FUNCTIONAL EXPENSES

YEAR ENDED JUNE 30, 2016

	Title I 15% Slingshot, Gov Discretionary	RICO III	Prop 39 Pre- Apprenticeship	USDA-Valley Grow	EPA Brownsfield	Supportive Services	Total
Advertising	\$ 10,705	\$ 0	\$ 0	\$ 150	\$ 45	\$ 0	\$ 43,975
Communications	4	10	0	62	5	0	72,314
Insurance	0	0	0	52	0	0	43,273
Maintenance	0	18	0	250	0	547	208,033
Memberships	0	0	0	0	0	0	27,648
Miscellaneous	0	0	4,948	2,522	0	69	91,432
Office expenses	0	9	421	1,199	0	0	45,060
Professional services	0	0	0	62	0	0	218,118
Property purchases	0	0	0	53	0	0	91,877
Rent and leases	0	212	0	1,703	0	0	802,584
Salaries and benefits	0	1,016	18,432	30,036	5,146	47	2,326,063
Service providers	58,286	63,282	394,535	39,326	1,509	0	10,182,836
Staff development	259	0	2,532	146	1,706	0	39,323
Travel	79	104	457	242	0	0	15,083
Utilities	0	15	0	133	0	0	115,781
TOTAL EXPENSES	\$ 69,333	\$ 64,666	\$ 421,325	\$ 75,936	\$ 8,411	\$ 663	\$ 14,323,400

See Accompanying Notes to Financial Statements

FRESNO AREA WORKFORCE INVESTMENT CORPORATION

STATEMENT OF FUNCTIONAL EXPENSES

YEAR ENDED JUNE 30, 2015

	WIA Title I Adult Funds	WIA Title I Youth Formula	WIA Title I DW Funds	WIA Title I Rapid Response Funds	Job Driven		15% Special Project VEAP
					National Emergency Grant	Emergency Grant	
Advertising	\$ 45,604	\$ 11,890	\$ 43,163	\$ 8,837	\$ 3	\$ 0	0
Communications	31,182	18,917	37,069	4,657	177	52	52
Insurance	13,684	11,336	16,228	1,285	231	0	0
Maintenance	56,082	33,057	101,456	12,680	194	0	0
Memberships	10,829	5,108	9,117	1,782	144	0	0
Miscellaneous	30,459	38,378	23,569	23,444	197	2,592	2,592
Office expenses	21,885	7,967	24,292	6,220	114	1,477	1,477
Professional services	52,019	37,342	48,162	63,314	1,116	9,838	9,838
Property purchases	61,465	17,260	73,734	11,426	30	9,882	9,882
Rent and leases	241,164	124,295	538,403	57,203	1,232	0	0
Salaries and benefits	792,529	583,809	691,231	242,606	14,884	6,115	6,115
Service providers	2,482,588	3,472,864	2,936,640	712,926	149,904	75,741	75,741
Staff development	13,847	11,569	11,918	2,854	39	0	0
Enterprise zone distribution	0	0	0	0	0	0	0
Travel	4,382	2,760	3,602	2,332	14	4	4
Utilities	36,640	18,326	97,086	5,182	97	0	0
TOTAL EXPENSES	\$ 3,894,359	\$ 4,394,878	\$ 4,655,670	\$ 1,156,748	\$ 168,376	\$ 105,701	\$ 105,701

See Accompanying Notes to Financial Statements

FRESNO AREA WORKFORCE INVESTMENT CORPORATION

STATEMENT OF FUNCTIONAL EXPENSES

YEAR ENDED JUNE 30, 2015

	Title I 15% WAF	Prop 39 Pre- Apprenticeship	USDA-Valley Grow	Program Services	Supporting Services	Total
Advertising	\$ 109	\$ 0	\$ 3	\$ 109,609	\$ 0	\$ 109,609
Communications	237	183	1,086	93,560	91	93,651
Insurance	26	0	330	43,120	15	43,135
Maintenance	147	0	848	204,464	1,958	206,422
Memberships	308	0	1,825	29,113	0	29,113
Miscellaneous	239	0	3,752	122,630	154,287	276,917
Office expenses	141	0	979	63,075	201	63,276
Professional services	65,978	0	3,626	281,395	36,752	318,147
Property purchases	33	0	324	174,154	1,084	175,238
Rent and leases	1,418	0	6,658	970,373	814	971,187
Salaries and benefits	16,077	25,201	60,121	2,432,573	10,662	2,443,235
Service providers	65,125	27,603	15,911	9,939,302	0	9,939,302
Staff development	31	324	58	40,640	369	41,009
Enterprise zone distribution	0	0	0	0	278,802	278,802
Travel	10	276	665	14,045	110	14,155
Utilities	121	0	560	158,012	70	158,082
TOTAL EXPENSES	\$ 150,000	\$ 53,587	\$ 96,746	\$ 14,676,065	\$ 485,215	\$ 15,161,280

See Accompanying Notes to Financial Statements

FRESNO AREA WORKFORCE INVESTMENT CORPORATION

STATEMENTS OF CASH FLOWS

YEARS ENDED JUNE 30, 2016 AND 2015

	2016	2015
CASH FLOWS FROM OPERATING ACTIVITIES		
Increase (decrease) in net assets	\$ 27,764	\$ (256,481)
Adjustments to reconcile increase (decrease) in net assets to net cash provided from (used by) operating activities		
Changes in:		
Grants receivable	(39,901)	(234,445)
Other receivables	27,404	29,295
Prepaid expenses	(21,983)	8,149
Deposits	8,156	9,911
Accounts payable and accrued expenses	22,804	(21,703)
Accrued vacation	<u>11,769</u>	<u>3,188</u>
 NET CASH PROVIDED FROM (USED BY) OPERATING ACTIVITIES	 36,013	 (462,086)
 CASH FLOWS FROM INVESTING ACTIVITIES	 0	 0
 CASH FLOWS FROM FINANCING ACTIVITIES	 <u>0</u>	 <u>0</u>
 NET INCREASE (DECREASE) IN CASH	 36,013	 (462,086)
 CASH, beginning of year	 <u>292,262</u>	 <u>754,348</u>
 CASH, end of year	 <u><u>\$ 328,275</u></u>	 <u><u>\$ 292,262</u></u>

See Accompanying Notes to Financial Statements

FRESNO AREA WORKFORCE INVESTMENT CORPORATION

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 2016 AND 2015

NOTE 1: ORGANIZATION AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The Fresno Area Workforce Investment Corporation (FAWIC), a California nonprofit corporation, is an administrator of federal pass-through funds for various governmental programs. The Corporation, in turn, contracts with various service providers to provide training and services to eligible program participants in the Fresno City and County Service Delivery Area. Programs administered by the organization include the Workforce Investment Act (WIA) and other employment-related training programs.

The following is a summary of the significant accounting policies of the organization:

Method of accounting – The financial statements are prepared using the accrual basis of accounting, in which support and revenue are recognized when earned or due and expenses are recognized when incurred.

Basis of presentation – The organization is required to report information regarding its financial position and activities according to three classes of net assets: unrestricted net assets, temporarily restricted net assets, and permanently restricted net assets.

Grants and other receivables – Grants and other receivables are stated at the amounts management expects to collect from outstanding balances. At June 30, 2016 and 2015, the organization considers all amounts to be fully collectible; therefore, no allowance for doubtful accounts is reflected.

Capitalization of assets – Assets purchased with grant funds are not depreciated but expensed when purchased, as required by the funding agencies.

Accrued vacation – The organization has accrued a liability for vacation pay which has been earned but not taken by employees. Accrued vacation at June 30, 2016 and 2015 totaled \$157,303 and \$145,534, respectively.

Income taxes – FAWIC is a nonprofit organization under Section 501(c)(3) of the Internal Revenue Code and Section 23701(d) of the California Franchise Tax Code. Thus, no provision for income taxes is included in the accompanying financial statements.

Tax returns are filed in U.S. federal and state of California jurisdictions. Tax returns remain subject to examination by the U.S. federal jurisdiction for three years after the return is filed and for four years by the California jurisdiction. There are currently no tax years under examination. Interest and penalties on tax assessments are classified as an expense when incurred. For the years ended June 30, 2016 and 2015, interest and penalties totaled \$0.

Generally accepted accounting principles provides accounting and disclosure guidance about positions taken by an entity in its tax returns that might be uncertain. Management has considered its tax positions and believes that all of the positions taken in its federal and state tax returns are more likely than not to be sustained upon examination.

FRESNO AREA WORKFORCE INVESTMENT CORPORATION

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 2016 AND 2015

**NOTE 1: ORGANIZATION AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES
(Continued)**

Accounting estimates – The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

Expense allocations – The costs of providing various programs have been summarized on a functional basis in the statements of activities and in the statements of functional expenses. Expenses are charged to programs and supporting services on the basis of program costs. Administrative costs include those expenses that are not directly identifiable with any other specific function but provide for the overall support and direction of the organization. Accordingly, administrative costs have been allocated among the programs and supporting services benefited.

Advertising costs – Advertising costs are expensed as incurred and totaled \$43,975 and \$109,609 for the years ended June 30, 2016 and 2015, respectively.

NOTE 2: RETIREMENT PLAN

The organization participates in a single-employer 403(b), Tax Sheltered Savings Plan with Capital Bank and Trust. Monthly contributions by the organization are 7% of gross salaries with all contributions being 100% vested.

Amounts charged to salaries and benefits expense and contributed to the plan for the years ended June 30, 2016 and 2015 were \$118,454 and \$120,940, respectively.

NOTE 3: COMMITMENTS AND CONTINGENCIES

Grants

Revenue received under grant agreements is subject to audit and retroactive adjustment by third-party payers. There are no pending audits or proposed adjustments, and no provision for estimated retroactive adjustments has been provided.

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See next page for continuation of notes.

FRESNO AREA WORKFORCE INVESTMENT CORPORATION

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 2016 AND 2015

NOTE 3: COMMITMENTS AND CONTINGENCIES (Continued)

Operating Leases

The organization leases various equipment, warehouse and office space under noncancellable operating leases that end at various dates through November 2020. Future minimum lease payments are as follows:

Year Ending June 30,	
2017	\$ 590,249
2018	606,196
2019	509,839
2020	523,626
2021	<u>537,414</u>
Total	<u>\$ 2,767,324</u>

Lease expense totaled \$802,584 and \$971,187 for the years ended June 30, 2016 and 2015, respectively.

NOTE 4: CONCENTRATIONS

Credit Risk

The organization maintains its cash accounts with one bank located in Fresno, California. The Federal Deposit Insurance Corporation (FDIC) insures total cash balances up to \$250,000 per bank. At June 30, 2016 and 2015, the organization's uninsured cash balances totaled \$410,778 and \$364,858, respectively.

Grant Revenue

During the years ended June 30, 2016 and 2015, approximately 96% and 98%, respectively, of the organization's support was from the U.S. Department of Labor under various Workforce Investment Act grants.

NOTE 5: SUBSEQUENT EVENTS

Management has evaluated subsequent events through December 27, 2016 (date financial statements available to be issued) and determined no events have occurred subsequent to June 30, 2016 that would require adjustment to, or disclosure in the financial statements.

FRESNO AREA WORKFORCE INVESTMENT CORPORATION

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

YEAR ENDED JUNE 30, 2016

Federal Grantor/Pass-Through Grantor/Program Title	Federal CFDA Number	Contract Number	Federal Expenditures	Amount to Subrecipients
<i>U.S. Department of Labor</i>				
<i>Passed through from the State of California Employment Development Department</i>				
Workforce Investment Act (WIA)				
Title I Adult Formula 2	17.258	K594758	\$ 943,685	\$ 700,039
Title I Adult Formula	17.258	K698359	347,699	260,827
Title I Adult Formula 2	17.258	K698359	3,510,624	2,283,275
Title I Adult Round 2 Transfer from DW	17.258	K698359	540,000	277,623
Title I 15% Slingshot, Gov Discretionary	17.258	K594758	69,333	58,286
Title I 15% VEAP SFP 14/15, Gov Discretionary	17.258	K594758	45,140	44,636
Title I Disability Employment Accelerator (DEA)	17.258	K594758	108,301	108,296
Subtotal - Title I WIA Adult Programs			<u>5,564,782</u>	<u>3,732,982</u>
Title I Youth Formula				
Title I Youth Formula	17.259	K594758	538,777	524,023
Subtotal - Title I WIA Youth Programs	17.259	K698359	<u>3,655,582</u>	<u>2,771,692</u>
			4,194,359	3,295,715
Title I Dislocated Worker 2				
Title I Dislocated Worker 2	17.278	K594758	1,441,628	1,043,889
Title I Dislocated Worker Adult Rnd 2	17.278	K698359	781,273	537,120
Subtotal - Title I WIA Dislocated Worker Programs	17.278	K698359	<u>757,079</u>	<u>330,625</u>
			2,979,980	1,911,634

FRESNO AREA WORKFORCE INVESTMENT CORPORATION

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

YEAR ENDED JUNE 30, 2016

Federal Grantor/Pass-Through Grantor/Program Title	Federal CFDA Number	Contract Number	Federal Expenditures	Amount to Subrecipients
<u>U.S. Department of Labor</u>				
<i>Passed through from the State of California Employment Development Department (continued)</i>				
Title I Rapid Response 2	17.278	K594758	\$ 48,238	\$ 2,555
Title I Rapid Response 1	17.278	K698359	42,025	0
Title I Rapid Response 2	17.278	K698359	131,404	12,518
Title I Rapid Response 25% CVIEP	17.278	K594758	265,143	262,971
Title I Rapid Response 25% CVIEP	17.278	K491015	76,413	68,274
Title I VEAP 25% SFP 14/15	17.278	K594758	73,725	72,605
Title I RR Layoff Aversion	17.278	K594758	10,326	0
Title I RR Layoff Aversion 2	17.278	K594758	10,928	0
Subtotal - Title I Rapid Response Programs			658,202	418,923
<u>U.S. Department of Labor</u>				
<i>Passed through from:</i>				
<i>Madera County WIC</i>				
Job Driven National Emergency Grant	17.277	13-01	355,076	324,930
			355,076	324,930
<u>U.S. Department of Agriculture</u>				
USDA - Valley Grow	10.443	11732505	75,936	39,326
			75,936	39,326
<u>U.S. Environmental Protection Industry</u>				
Brownfields Grant, EWD & JT	66.815	99T30101	8,411	1,509
			8,411	1,509
Total Expenditures of Federal Awards			\$ 13,836,746	\$ 9,725,019

**FRESNO AREA WORKFORCE INVESTMENT CORPORATION
NOTES TO SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
YEAR ENDED JUNE 30, 2016**

NOTE 1: BASIS OF PRESENTATION

The accompanying schedule of expenditures of federal awards (the "Schedule") includes the federal award activity of the Fresno Area Workforce Investment Corporation under programs of the federal government for the year ended June 30, 2016. The information in this schedule is presented in accordance with the requirements of Title 2 U.S. Code of Federal Regulations Part 200, *Uniform Administrative Requirements, Cost Principles and Audit Requirements for Federal Awards* (Uniform Guidance). Because the Schedule presents only a selected portion of the operations of the Fresno Area Workforce Investment Corporation, it is not intended to and does not present the financial position, changes in net assets or cash flows of the Fresno Area Workforce Investment Corporation.

NOTE 2: SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Expenditures reported on the Schedule are reported on the accrual basis of accounting. Such expenditures are recognized following the cost principles contained in OMB Circular A-122, *Costs Principles for Non-profit Organizations*, or the cost principles contained in Title 2 U.S. Code of Federal Regulations Part 200, *Uniform Administrative Requirements, Cost Principles and Audit Requirements for Federal Awards* wherein certain types of expenditures are not allowable or are limited as to reimbursement.

Fresno Area Workforce Investment Corporation has not elected to use the 10 percent de minimis indirect cost rate as allowed under the Uniform Guidance.

NOTE 3: CLUSTERS

The WIA Cluster includes the following CFDA numbers:

17.258
17.259
17.278

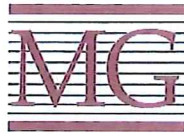
Federal expenditures for the WIA Cluster totaled \$13,397,323.

FRESNO AREA WORKFORCE INVESTMENT CORPORATION

COMPARISON OF EXPENSES

YEARS ENDED JUNE 30, 2016 AND 2015

	2016		2015	
	Amount	% of Total	Amount	% of Total
Advertising	\$ 43,975	0.31%	\$ 109,609	0.72%
Communications	72,314	0.50%	93,651	0.62%
Insurance	43,273	0.30%	43,135	0.28%
Maintenance	208,033	1.45%	206,422	1.36%
Memberships	27,648	0.19%	29,113	0.19%
Miscellaneous	91,432	0.64%	276,917	1.83%
Office expenses	45,060	0.31%	63,276	0.42%
Professional services	218,118	1.52%	318,147	2.10%
Property purchases	91,877	0.64%	175,238	1.16%
Rent and leases	802,584	5.60%	971,187	6.41%
Salaries and benefits	2,326,063	16.24%	2,443,235	16.11%
Service providers	10,182,836	71.09%	9,939,302	65.56%
Staff development	39,323	0.27%	41,009	0.27%
Enterprise zone distribution	0	0.00%	278,802	1.84%
Travel	15,083	0.11%	14,155	0.09%
Utilities	115,781	0.81%	158,082	1.04%
Total	\$ 14,323,400	100.00%	\$ 15,161,280	100.00%



Moore Grider & Company
 Certified Public Accountants

**INDEPENDENT AUDITORS' REPORT ON INTERNAL CONTROL OVER
 FINANCIAL REPORTING AND ON COMPLIANCE AND
 OTHER MATTERS BASED ON AN AUDIT OF
 FINANCIAL STATEMENTS PERFORMED IN
 ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS**

*A Partnership Including
 Accountancy Corporations*

Richard L. Holland, C.P.A.

Thomas L. Bell, C.P.A.,
 Accountancy Corporation

Denise S. Hurst, C.P.A.

Kenneth J. Labendeira, C.P.A.,
 Accountancy Corporation

Pamela J. Gallemore, C.P.A.,
 Accountancy Corporation

Karl L. Noyes, C.P.A.,
 Accountancy Corporation

Cory J. Bell, C.P.A.

Kendall K. Wheeler, C.P.A.

Tom Collins, C.P.A.

Rena R. Avedikian, C.P.A.

Kelli D. Steele, C.P.A.

Julie B. Fillmore, C.P.A.

Carrie M. Wiebe, C.P.A., C.F.E.

Nicholas Medeiros, C.P.A.

Oscar Espinoza, C.P.A.

Lisa Brown, C.P.A., C.F.E.

Stalin Hernandez, C.P.A.

Abel M. Cabello, E.A.

L. Jerome Moore, C.P.A.
 Retired

Robert E. Grider, C.P.A.
 Retired

Board of Directors
 Fresno Area Workforce Investment Corporation
 Fresno, California

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States, the financial statements of Fresno Area Workforce Investment Corporation, which comprise the statement of financial position as of June 30, 2016, and the related statements of activities, functional expenses and cash flows for the year then ended, and the related notes to the financial statements, and have issued our report thereon dated December 27, 2016.

Internal Control over Financial Reporting

In planning and performing our audit of the financial statements, we considered Fresno Area Workforce Investment Corporation's internal control over financial reporting (internal control) to determine the audit procedures that are appropriate in the circumstances for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of Fresno Area Workforce Investment Corporation's internal control. Accordingly, we do not express an opinion on the effectiveness of Fresno Area Workforce Investment Corporation's internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect and correct misstatements on a timely basis. A *material weakness* is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis. A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that

we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether Fresno Area Workforce Investment Corporation's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under Government Auditing Standards.

Purpose of this Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the organization's internal control or on compliance. This report is an integral part of an audit performed in accordance with Government Auditing Standards in considering the organization's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.

Moore Grier & Company

Fresno, California
December 27, 2016



Moore Grider & Company
 Certified Public Accountants

INDEPENDENT AUDITORS' REPORT ON COMPLIANCE FOR EACH MAJOR PROGRAM AND ON INTERNAL CONTROL OVER COMPLIANCE REQUIRED BY THE UNIFORM GUIDANCE

A Partnership Including Accountancy Corporations

Richard L. Holland, C.P.A.

Thomas L. Bell, C.P.A.,
 Accountancy Corporation

Denise S. Hurst, C.P.A.

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L. Jerome Moore, C.P.A.,
 Retired

Robert E. Grider, C.P.A.,
 Retired

Board of Directors
 Fresno Area Workforce Investment Corporation
 Fresno, California

Report on Compliance for Each Major Federal Program

We have audited Fresno Area Workforce Investment Corporation's compliance with the types of compliance requirements described in the OMB Compliance Supplement that could have a direct and material effect on each of Fresno Area Workforce Investment Corporation's major federal programs for the year ended June 30, 2016. Fresno Area Workforce Investment Corporation's major federal programs are identified in the summary of auditor's results section of the accompanying schedule of findings and questioned costs.

Management's Responsibility

Management is responsible for compliance with the requirements of federal statutes, regulations, and the terms and conditions of its federal awards applicable to its federal programs.

Auditors' Responsibility

Our responsibility is to express an opinion on compliance for each of Fresno Area Workforce Investment Corporation's major federal programs based on our audit of the types of compliance requirements referred to above. We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States; and the audit requirements of Title 2 U.S. Code of Federal Regulations Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (Uniform Guidance). Those standards and the Uniform Guidance require that we plan and perform the audit to obtain reasonable assurance about whether noncompliance with the types of compliance requirements referred to above that could have a direct and material effect on a major federal program occurred. An audit includes examining, on a test basis, evidence about Fresno Area Workforce Investment Corporation's compliance with those requirements and performing such other procedures as we considered necessary in the circumstances.

We believe that our audit provides a reasonable basis for our opinion on compliance for each major federal program. However, our audit does not provide a legal determination of Fresno Area Workforce Investment Corporation's compliance.

Opinion on Each Major Federal Program

In our opinion, Fresno Area Workforce Investment Corporation complied, in all material respects, with the types of compliance requirements referred to above that could have a direct and material effect on each of its major federal programs for the year ended June 30, 2016.

Report on Internal Control Over Compliance

Management of Fresno Area Workforce Investment Corporation is responsible for establishing and maintaining effective internal control over compliance with the types of compliance requirements referred to above. In planning and performing our audit of compliance, we considered Fresno Area Workforce Investment Corporation's internal control over compliance with the types of requirements that could have a direct and material effect on each major federal program to determine the auditing procedures that are appropriate in the circumstances for the purpose of expressing an opinion on compliance for each major federal program and to test and report on internal control over compliance in accordance with the Uniform Guidance, but not for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, we do not express an opinion on the effectiveness of Fresno Area Workforce Investment Corporation's internal control over compliance.

A deficiency in internal control over compliance exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with a type of compliance requirement of a federal program on a timely basis. *A material weakness in internal control over compliance* is a deficiency, or combination of deficiencies, in internal control over compliance, such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of a federal program will not be prevented, or detected and corrected, on a timely basis. *A significant deficiency in internal control over compliance* is a deficiency, or a combination of deficiencies, in internal control over compliance with a type of compliance requirement of a federal program that is less severe than a material weakness in internal control over compliance, yet important enough to merit attention by those charged with governance.

Our consideration of internal control over compliance was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control over compliance that might be material weaknesses or significant deficiencies. We did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

The purpose of this report on internal control over compliance is solely to describe the scope of our testing of internal control over compliance and the results of that testing based on requirements of the Uniform Guidance. Accordingly, this report is not suitable for any other purpose.

Moore Greider & Company

Fresno, California
December 27, 2016

FRESNO AREA WORKFORCE INVESTMENT CORPORATION

SCHEDULE OF FINDINGS AND QUESTIONED COSTS

YEAR ENDED JUNE 30, 2016

SECTION I - SUMMARY OF AUDITORS' RESULTS

Financial Statements

- Type of auditors' report issued: Unmodified opinion
- Internal control over financial reporting:
 - Material weakness identified: No
 - Significant deficiencies identified: None reported
- Noncompliance material to the financial statements noted: No

Federal Awards

- Internal control over major programs:
 - Material weakness identified: No
 - Significant deficiencies identified: None reported
- Type of auditors' report issued on compliance for major programs: Unmodified opinion
- Any audit findings disclosed that are required to be reported in accordance with s CFR section 200.516(a): No
- Major programs:

CFDA Number	Name of Federal Program or Cluster
17.258	WIA Title I Adult Formula
17.259	WIA Title I Youth Formula
17.278	WIA Title I Dislocated Worker
17.278	WIA Title I Rapid Response
17.277	Job Driven National Emergency Grant

- Dollar threshold used to distinguish Type A and B programs: \$ 750,000
- Fresno Area Workforce Investment Corporation qualified as a low-risk auditee: Yes

SECTION II - FINANCIAL STATEMENT FINDINGS None

SECTION III - MAJOR FEDERAL AWARD FINDINGS AND QUESTIONED COSTS None

FRESNO AREA WORKFORCE INVESTMENT CORPORATION

SUMMARY SCHEDULE OF PRIOR AUDIT FINDINGS

YEAR ENDED JUNE 30, 2016

Section II – Financial Statement Findings	None
Section III – Federal Award Findings and Questioned Costs	None

FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD

AGENDA ITEM:	13
MEETING DATE:	June 7, 2017
ACTION:	INFORMATION

2125 Kern Street, Suite 208 • Fresno, CA 93721 • (559) 490-7100 • Fax (559) 490-7199 • www.workforce-connection.com

TO: Fresno Regional Workforce Development Board
FROM: Blake Konczal, Executive Director
SUBJECT: First Quarter Community Events

INFORMATION:

The following events will occur in the first quarter of Program Year 2017-2018.

Month	Event	Description	Cost
September	Fresno Chamber of Commerce – State of the County Breakfast	Four (4) tickets to event and recognition in promotional materials.	Included in Chairman's Circle Membership

FISCAL IMPACT:

Funds have been budgeted in the FRWDB Agency Budget to attend this event.