

**FRESNO REGIONAL WORKFORCE INVESTMENT BOARD
SCHEDULE OF FUNDS
FY 2015-2016**

GRANT	FUNDS AVAILABLE PY 2014-15	ESTIMATED FUNDS AVAILABLE PY 2015-16	INCREASE (DECREASE)
WIA ADULT	\$ 4,829,876	\$ 4,601,237	\$ (228,639)
WIA YOUTH	4,933,655	4,852,012	(81,643)
WIA DISLOCATED WORKERS	5,751,494	5,781,307	29,813
WIA RAPID RESPONSE	515,840	382,555	(133,285)
WIA Infrastructure Employment Project	1,099,569	642,000	(457,569)
WIA WAF Project	150,000	-	(150,000)
WIA Veterans Grant	193,764	-	(193,764)
Proposition 39 - Training Implementation Grant	550,000	500,000	(50,000)
Job Driven NEG	716,209	646,209	(70,000)
USDA Grant	200,000	100,000	(100,000)
Total Funding	\$ 18,940,407	\$ 17,505,320	\$ (1,435,087)