

**FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD  
SCHEDULE OF FUNDS  
FY 2017-2018**

GRANT	FUNDS AVAILABLE PY 2016-17	ESTIMATED FUNDS AVAILABLE PY 2017-18	INCREASE (DECREASE)
WIOA ADULT	4,877,638	5,643,211	765,573
WIOA DISLOCATED WORKER	5,848,621	5,219,156	(629,465)
WIOA YOUTH	5,139,966	5,943,869	803,903
WIOA RAPID RESPONSE (includes Lay off Aversion)	293,129	343,226	50,097
WIOA WORKFORCE ACCELERATOR	150,000	65,163	(84,837)
PROPOSITION 39	724,506	631,562	(92,944)
SLINGSHOT	957,562	357,518	(600,044)
SLINGSHOT STATEWIDE CAPACITY BUILDING		309,906	309,906
CALJOBS VOS ENHANCEMENT TOUCH SCREEN TECHNOLOGY		13,000	13,000
EPA BROWNFIELDS	186,903	167,144	(19,759)
WIA INFRASTRUCTURE EMPLOYMENT PROJECT (ENDS 12/31/16)	102,260	-	-
WIA DISABILITY EMPLOYMENT ACCELERATOR	58,262	-	-
WIA VETERANS GRANT	213,830	-	-
RICO III - CAREER PATHWAYS	188,643	-	-
JOB DRIVEN NEG	24,549	-	-
<b>TOTAL FUNDING</b>	<b>18,765,869</b>	<b>18,693,755</b>	<b>515,430</b>

Prepared by: C. Beierschmitt