

**FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD
SCHEDULE OF FUNDS
FY 2018-2019**

GRANT	FUNDS AVAILABLE PY 2017-18	ESTIMATED FUNDS AVAILABLE PY 2018-19	INCREASE (DECREASE)
WIOA ADULT	5,643,211	6,359,871	716,660
WIOA DISLOCATED WORKER	5,219,156	6,226,814	1,007,658
WIOA YOUTH	5,943,869	7,408,171	1,464,302
WIOA RAPID RESPONSE (includes Lay off Aversion)	343,226	475,746	132,520
WAF 3.0 WORKFORCE ACCELERATOR	65,163	-	(65,163)
PROPOSITION 39	631,562	319,548	(312,014)
SLINGSHOT	357,518	-	(357,518)
SLINGSHOT STATEWIDE CAPACITY BUILDING	309,906	-	(309,906)
SLINGSHOT CONSTRUCTION PRE-APPRENTICESHIP PIPELINE	-	250,000	250,000
CALJOBS VOS ENHANCEMENT TOUCH SCREEN TECHNOLOGY	13,000	-	(13,000)
EPA BROWNFIELDS	167,144	30,000	(137,144)
CESELL - English Language Learner	206,483	147,000	(59,483)
WAF 6.0 EX OFFENDER	250,000	180,555	(69,445)
TOTAL FUNDING	19,150,238	21,397,705	2,247,467

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