

**FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD
SCHEDULE OF FUNDS
FY 2019-2020**

GRANT	FUNDS AVAILABLE PY 2018-19	ESTIMATED FUNDS AVAILABLE PY 2019-20	INCREASE (DECREASE)
WIOA ADULT	9,166,905	10,410,734	1,243,829
WIOA DISLOCATED WORKER	3,671,672	4,892,849	1,221,177
WIOA YOUTH	6,621,494	7,087,036	465,542
WIOA RAPID RESPONSE (includes Lay Off Aversion)	419,950	318,935	(101,015)
WAF 6.0	195,285	20,000	(175,285)
PROPOSITION 39	255,105	-	(255,105)
SLINGSHOT 2.0	250,000	178,000	(72,000)
WAF 7.0	150,000	145,000	(5,000)
FOUNDATIONS - STEPPS	180,000	130,000	(50,000)
REGIONAL CAREER LADDERS/ETPL - MERCED COUNTY	109,000	35,000	(74,000)
P2E PLANNING - MERCED COUNTY	-	19,000	19,000
CESELL - English Language Learner	127,975	-	(127,975)
WAF 6.0 EX OFFENDER	195,285	20,000	(175,285)
TOTAL FUNDING	21,342,671	23,256,554	1,913,883

Prepared by: C. Beierschmitt