

FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD

Youth Council
May 21, 2020 @ 4:00 p.m.

Per Executive Order N-29-20, which allows local and state legislative bodies to hold meetings via teleconference and to make meetings accessible electronically, this regularly scheduled meeting will be held via WebEx.

**To join this meeting, please visit our website for instructions.
www.frwddb.net/events**

**The public may participate in the meeting
as otherwise permitted under the Brown Act.**

Mission Statement: To procure, oversee, evaluate, and continuously improve a One-Stop system that provides employers with qualified job seekers and a means by which job seekers are able to achieve self-sufficiency.

PLEASE TURN OFF CELL PHONE OR PUT IT ON VIBRATE

ROLL CALL

AGENDA CHANGES: REMOVAL OF ITEMS OR EMERGENCY ADDITIONS

ABSTENTIONS/RECUSALS/DISCLOSURE OF POTENTIAL CONFLICTS OF INTEREST

COMMITTEE CHAIR/STAFF COMMENTS

PUBLIC COMMENTS

Item	Description	Presenter	Enclosure	Action	Page #
1.	February 20, 2020, Youth Council Meeting Minutes	Konczal	Yes	Approve	4
2.	Fresno Regional Workforce Development Board Outstanding Achievement Awards	Varela	Yes	Information	8
3.	Workforce Innovation and Opportunity Act Youth Funding Recommendations for Program Year 2020-2021	Konczal	Yes	Recommend to Approve	9
4.	Year-Round Youth Offender Services Request for Proposals Award Recommendation	DeWitt	Yes	Recommend to Approve	10
5.	Third Quarter Workforce Innovation and Opportunity Act Youth Participant Work Experience Report for Program Year 2019-2020	Stogbauer	Yes	Recommend to Accept	12
6.	Third Quarter Local Performance Results Report for Program Year 2019-2020	Stogbauer	Yes	Recommend to Accept	13
7.	Third Quarter Young Adult Satisfaction Report for Program Year 2019-2020	DeWitt	Yes	Recommend to Accept	20
8.	Third Quarter Providers of Services' Monitoring Report for Program Year 2019-2020	DeWitt	Yes	Recommend to Accept	22
9.	Third Quarter Providers of Services' Customer Complaint Report for Program Year 2019-2020	DeWitt	Yes	Recommend to Accept	24

ACCOMMODATIONS FOR PERSONS WITH DISABILITIES

Disabled individuals and individuals who are limited English proficient who need special assistance to attend or participate in this meeting may request assistance by contacting the Fresno Regional Workforce Development Board, at 2125 Kern Street, Suite 208, Fresno, California, or by calling (559) 490-7100. Every effort will be made to reasonably accommodate individuals with disabilities or who are limited English proficient by making meeting materials available in alternative formats. Requests for assistance should be made at least three (3) working days in advance of the meeting.

Item	Description	Presenter	Enclosure	Action	Page #
10.	Third Quarter Youth Demographics Reports for Program Year 2019-2020	Giles	Yes	Information	25
11.	Agenda Items for August 20, 2020, Meeting	Konczal	No	Discussion	--
12.	Meeting Feedback	Konczal	No	Discussion	--

**Fresno Regional Workforce Development Board
Youth Council
2020 Attendance Roster**

	2/22/2020	5/21/2020	8/20/2020	11/19/2020
Barnes	P			
Bauer	A			
Blunt	--			
Chambers	A			
Martindale	P			
Montalbano*	P			
Sotiropulos	P			
Tutunjian	P			
Vasquez	P			
Vuicich	P			
Watson	A			

* = Chairperson

P = Present

A = Absent

-- = Not a Ratified Member at Time of Meeting

XX = Meeting Cancelled

FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD

AGENDA ITEM:	1
MEETING DATE:	May 21, 2020
ACTION:	APPROVE

2125 Kern Street, Suite 208 • Fresno, CA 93721 • (559) 490-7100 • Fax (559) 490-7199 • www.frwdb.net

TO: Youth Council

FROM: Blake Konczal, Executive Director

SUBJECT: February 20, 2020, Youth Council Meeting Minutes

RECOMMENDATION:

Approve the attached minutes of the February 20, 2020, Youth Council meeting.

ATTACHMENT:

February 20, 2020, Youth Council Meeting Minutes

FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD

Youth Council Meeting
February 20, 2020
SUMMARY MINUTES

The meeting was called to order at 4:00 p.m.

ROLL CALL: PRESENT - Lacy Barnes, Katherine Martindale, Dennis Montalbano, Vasili Sotiropulos, Michelle Tutunjian, Ricardo Vasquez, and Valerie Vuicich

ABSENT - Paul Bauer, Brian Chambers, and Rick Watson

AGENDA CHANGES: None

ABSTENTIONS/RECUSALS/
DISCLOSURES OF POTENTIAL
CONFLICTS OF INTEREST: None

CHAIR REPORT: Blake Konczal, Executive Director, Fresno Regional Workforce Development Board (FRWDB) informed the Youth Council (Council) that the FRWDB received a formal announcement from Cal Fire that they were awarded a \$1.675 million grant to train individuals to cut down dead trees in the Sierras.

PUBLIC COMMENTS: None

Item	Description/Action Taken
1.	<p><u>November 21, 2019, Youth Council Meeting Minutes</u></p> <p>Mr. Konczal presented the November 21, 2019, meeting minutes for correction and/or approval. Director Barnes noted there was a grammatical error on item 6 of the minutes.</p> <p>VUICICH/MARTINDALE – APPROVED THE CORRECTED NOVEMBER 21, 2019, YOUTH COUNCIL MEETING MINUTES. (UNANIMOUS)</p>
2.	<p><u>Fresno Regional Workforce Development Board Outstanding Achievement Awards</u></p> <p>Phyllis Stogbauer, Deputy Director of Program Services, FRWDB, introduced Nuvia Varela, FRWDB Adult and Youth Program Manager, who presented a short video clip showcasing that the Outstanding Achievement Award for the Third Quarter of Program Year (PY) 2019-2020 was awarded to Savannah Rodriguez, who is interested in becoming a teacher and currently works at Rowell Elementary as a tutor for fourth grade.</p> <p>This was an information item.</p>
3.	<p><u>Ratification of New Youth Council Member</u></p> <p>Mr. Konczal stated that Edgar Blunt had expressed interest in becoming a member of the Council. Mr. Blunt is Chief Executive Officer of IMAGO. Chair Montalbano requested that the Council vote to recommend that the FRWDB ratify the appointment.</p> <p>MARTINDALE/BARNES – RECOMMENDED THAT THE FRWDB RATIFY EDGAR BLUNT AS A MEMBER OF THE YOUTH COUNCIL. (UNANIMOUS)</p>

4. **Second Quarter Workforce Innovation and Opportunity Act Youth Participant Work Experience Report for Program Year 2019-2020**

Ms. Stogbauer presented the Second Quarter Youth Participant Work Experience Report for the Council's recommendation to the FRWDB for acceptance. Ms. Stogbauer explained that this funding has a two (2) year cycle, so money awarded in PY 2019-2020 must be expended by June 2021. She noted that, as of December 31, 2019, Fresno Economic Opportunities Commission was at 13% of their total expended funds, ResCare at 19%, Proteus at 12% and West Hills at 6%.

FRWDB staff does not anticipate any issues with meeting the June 2021 deadline.

MARTINDALE/VUICICH – RECOMMENDED THAT THE FRWDB ACCEPT THE SECOND QUARTER WORKFORCE INNOVATION AND OPPORTUNITY ACT YOUTH PARTICIPANT WORK EXPERIENCE REPORT FOR PROGRAM YEAR 2019-2020. (UNANIMOUS)

5. **Second Quarter Local Performance Results Report for Program Year 2019-2020**

Ms. Stogbauer presented the Second Quarter Local Performance Results Report for PY 2019-2020 for the Council's recommendation to the FRWDB. The Report showed all providers were slightly below plan, but FRWDB staff had no concerns.

VASQUEZ/MARTINDALE – RECOMMENDED THAT THE FRWDB ACCEPT THE SECOND QUARTER LOCAL PERFORMANCE RESULTS REPORT FOR PROGRAM YEAR 2019-2020. (UNANIMOUS)

6. **Second Quarter Young Adult Satisfaction Report for Program Year 2019-2020**

Stephen DeWitt, Quality Systems Manager, FRWDB, presented the Second Quarter Young Adult Satisfaction Report for PY 2019-2020 for the Council's recommendation to the FRWDB. Mr. DeWitt indicated that the survey response rate was at 77%, and survey results were in the high 80s.

MARTINDALE/BARNES – RECOMMENDED THAT THE FRWDB ACCEPT THE SECOND QUARTER YOUNG ADULT SATISFACTION REPORT FOR PROGRAM YEAR 2019-2020. (UNANIMOUS)

7. **Second Quarter Provider of Services' Monitoring Report for Program Year 2019-2020**

Mr. DeWitt presented the Second Quarter Provider of Services' Monitoring Report for PY 2019-2020 for the Council's recommendation to the FRWDB.

Mr. DeWitt noted that two (2) reviews were completed with one (1) service provider for not using current forms and for issues related to the transition to CalJOBS, as this continued to be a challenge. He indicated that corrective actions have been put into place and have been successful.

VUICICH/BARNES – RECOMMENDED THAT THE FRWDB ACCEPT THE SECOND QUARTER PROVIDER OF SERVICES' MONITORING REPORT FOR PROGRAM YEAR 2019-2020. (UNANIMOUS)

8. **Second Quarter Provider of Services' Customer Complaint Report for Program Year 2019-2020**

Mr. DeWitt presented the Second Quarter Provider of Services' Customer Complaint Report for PY 2019-2020 for the Council's recommendation to the FRWDB. Mr. DeWitt reported that there were no complaints received during the Second Quarter.

BARNES/SOTIROPULOS – RECOMMENDED THAT THE FRWDB ACCEPT THE SECOND QUARTER PROVIDER OF SERVICES' CUSTOMER COMPLAINT REPORT FOR PROGRAM YEAR 2019-2020. (UNANIMOUS)

9. **Workforce Innovation and Opportunity Act Local Area Youth Performance Results for Program Year 2018-2019**

Tim Giles, Deputy Director of Information Systems, presented the Workforce Innovation and Opportunity Act Local Area Youth Performance Results for the Council's recommendation to the FRWDB. He explained that this was the first complete report and going forward, FRWDB staff will bring these reports to the Council annually.

Mr. Giles stated that the FRWDB's final results on the report exceeded their goals by a nice percentage, as indicated in the agenda item.

VUICICH/TUTUNJIAN – RECOMMENDED THAT THE FRWDB APPROVE THE WORKFORCE INNOVATION AND OPPORTUNITY ACT LOCAL AREA YOUTH PERFORMANCE RESULTS FOR PROGRAM YEAR 2018-2019. (UNANIMOUS)

10. **Second Quarter Youth Demographics Reports for Program Year 2019-2020**

Mr. Giles presented the Second Quarter Youth Demographics Reports for PY 2019-2020. He explained that the report was broken down by enrollments based on gender, age, ethnicity, and barriers to employment.

Chair Montalbano requested that FRWDB staff include data from the same quarter of the previous year on the Reports for comparison purposes.

This was an information item.

11. **Agenda Items for May 21, 2020, Meeting**

Council Member Vuicich requested that median earnings and measurable skills gain indicators be included on the Local Performance Report.

This was a discussion item.

12. **Meeting Feedback**

None.

The meeting was adjourned at 4:48 p.m.

FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD

AGENDA ITEM:	2
MEETING DATE:	May 21, 2020
ACTION:	INFORMATION

2125 Kern Street, Suite 208 • Fresno, CA 93721 • (559) 490-7100 • Fax (559) 490-7199 • www.frwddb.net

TO: Youth Council

FROM: Nuvia Varela, Adult/Youth Program Manager

SUBJECT: Fresno Regional Workforce Development Board Outstanding Achievement Awards

INFORMATION:

The Fresno Regional Workforce Development Board Outstanding Achievement Award for the Fourth Quarter of Program Year 2019-2020 has been awarded to Miguel Hernandez. To view the video presentation, click here: <https://youtu.be/Ltl6DCWssCo>.

FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD

AGENDA ITEM:	3
MEETING DATE:	May 21, 2020
ACTION:	RECOMMEND TO APPROVE

2125 Kern Street, Suite 208 • Fresno, CA 93721 • (559) 490-7100 • Fax (559) 490-7199 • www.frwdb.net

TO: Youth Council

FROM: Blake Konczal, Executive Director

SUBJECT: Workforce Innovation and Opportunity Act Youth Funding Recommendations for Program Year 2020-2021

RECOMMENDATION:

Recommend that the Fresno Regional Workforce Development Board (FRWDB) approve Workforce Innovation and Opportunity Act (WIOA) Youth funding allocations for Program Year (PY) 2020-2021 as outlined in the attached budget allocation worksheet (Attachment I).

REASON FOR RECOMMENDATION:

The Employment Development Department (EDD), Workforce Services Division, released WIOA formula allocations for PY 2020-2021 on May 14, 2020 (Attachment II). These allocations are based on the allotment levels issued by the U.S. Department of Labor, Employment and Training Administration to the states on April 23, 2020.

The FRWDB received \$7,134,064 of WIOA Youth funds for PY 2020-2021, a 16.39% increase compared to last year's allocation of \$6,129,237. The estimated carryover is \$1,591,983, which is a 24.25% decrease from PY 2019-2020; this brings the total available funding to \$8,726,047.

The WIOA regulations implemented on July 1, 2015, mandates that 20% of the total funds available for youth be reserved for Work Experience (WEX) opportunities, which is reflected in the recommended allocations.

FRWDB staff recommends that the Youth Council approve the proposed budget allocations as outlined in Attachment I. Approval of the recommended funding allocations will result in the following:

- Increase the current three percent (3%) set aside for carryover to five percent (5%) carryover for PY 2021-2022;
- Maintain the current PY 2020-2021 WEX Pool for WIOA mandated 20% for WEX funding;
- Decrease the prior plan year WEX reserve for PY 2019-2020 by \$1,681 based on current estimated expenditures of the mandated WEX funds;
- Increase Youth sub-contractors by five percent (5%);
- Maintain the Vocational Training pool;

- Decrease \$35,000 (70%) funding for the Fresno County Public Defender's office for the Clean Slate program. This program assists job seekers in filing legal documents to assist them in addressing legal barriers to employment, i.e., criminal record expungements and back child support payments;
- Maintain Supportive Services pool;
- Maintain Participant Workshop pool;
- Maintain \$50,000 for Soft Skills Training pool;
- Maintain \$50,000 for community outreach; and
- Maintain facility site budgets for Provider staff training such as Active Shooter, Customer Center Design, and for marketing, furniture and equipment update.

FISCAL IMPACT:

Approval of this item will allocate \$8,726,047 of WIOA Youth funds, which will be allocated to FRWDB operational, sub-contracts and participant pools. The \$356,703 will be allocated to carryover for PY 2021-2022.

ATTACHMENTS:

ATTACHMENT I: WIOA Youth Allocations Worksheet for PY 2020-2021

ATTACHMENT II: EDD Information Notice WSIN19-45, WIOA Formula Allocations – PY 20-21

	A	B	C	D	E	F	G
1	WIOA YOUTH ALLOCATIONS FOR						
2	PROGRAM YEAR 2020 - 2021						
3	Attachment I						
4			Youth	Youth			
5			Allocation	Allocation	Increase/	%	
6			2019-20	2020-21	(Decrease)	Change	
7							
8							
9	Actual/Estimated Carryover		2,101,692	1,591,983	(509,709)	-24.25%	
10	Award		6,129,237	7,134,064	1,004,827	16.39%	
11	Total Available		8,230,929	8,726,047	495,118	6.02%	
12							
13	Operational Costs						
14	Facility/Site Budgets		460,513	460,513	0	0.00%	
15	FRWDB Admin Support		612,924	612,924	0	0.00%	
16	FRWDB Program Support		943,554	943,554	0	0.00%	
17	Assessment Materials		55,494	55,494	0	0.00%	
18	Carryover to Following Year	5%	183,877	356,703	172,826	93.99%	
19	Total Operational Costs		2,256,362	2,429,188	172,826	7.66%	
20							
21	Contractors & Participant Pools						
22	ResCare - Incarcerated Youth		326,730	343,067	16,337	5.00%	
23	ResCare - Urban North		1,103,966	1,159,164	55,198	5.00%	
24	Fresno EOC - Urban South		1,103,966	1,159,164	55,198	5.00%	
25	Proteus - Rural East		618,231	649,143	30,912	5.00%	
26	West Hills Community College - Rural West		409,196	429,656	20,460	5.00%	
27	Current Plan Year Work Experience Pool		1,103,263	1,284,132	180,869	16.39%	
28	Prior Plan Year Work Experience Reserve		546,681	545,000	(1,681)	-0.31%	
29	Vocational Training Pool		435,849	435,849	0	0.00%	
30	Pilot Public Defenders Project		50,000	15,000	(35,000)	-70.00%	
31	Participant Workshop Pool		55,000	55,000	0		
32	Soft Skills Training Pool		50,000	50,000	0		
33	Community Outreach		50,000	50,000	0		
34	Supportive Services		121,685	121,685	0	0.00%	
35	Total Contractors & Participant Pools		5,974,567	6,296,859	322,292	5.39%	
36							
37							
38	Total Allocations		8,230,929	8,726,047			
39			0	0			
40							
41			1,103,263	1,284,132			
42	Work Experience Training Percentage		20%	20%			
43							
44							
45	Note: Due to spreadsheet formula rounding calculations, total(s) may be \$1.00 off.						
46	Prepared By: C. Beierschmitt						
47							



INFORMATION NOTICE

Date: May 14, 2020 Number: WSIN19-45

Expiration Date: 05/15/2022



WIOA FORMULA ALLOCATIONS – PY 20-21

The *Workforce Innovation and Opportunity Act* (WIOA) Title I formula fund allocations for each Local Workforce Development Area (Local Area), for Program Year (PY) 2020-21, have been released. These allocations (Adult, Youth, and Dislocated Worker (DW)) are based on the allotments issued by the U.S. Department of Labor (DOL), to the states per [Training and Employment Guidance Letter 16-19](#), dated April 23, 2020.

The WIOA prescribes a specific method to calculate sub-state hold harmless levels for DW Program funds. As a result, there is an alignment in the WIOA hold harmless provisions across the Youth, Adult, and DW programs. These hold harmless provisions were established to help mitigate year-to-year volatility in funding levels. Under the WIOA, hold harmless provisions ensure that each area receives no less than 90 percent of their average percentage share from the two prior years. The local areas that receive more than 100 percent of their average percentage share from the previous two years will be proportionately reduced by the amount of total funding necessary to ensure that all local areas receive at least 90 percent of their average percentage share from the two prior years.

Please be aware that this notice is being issued for planning and budgeting purposes only because the state has not yet received the federal Notice of Award (NOA) for any of the funding streams. Once the NOA has been received, Youth allocations will be released to Local Areas immediately. Youth allotments to the states will be issued in one sum with an effective date of April 1, 2020, under the grant code 301. The Adult and DW allocations will be released as soon as we receive federal and state spending authority for these funds.

The allotment to California and the amounts available for the formula allocation to the local areas are listed below. Attachment 1 reflects the total amount local areas will receive for each of the funding streams during the PY 20-21. Additionally, Attachment 2 provides a breakdown of how each of the three funding streams are allocated.

The EDD is an equal opportunity employer/program. Auxiliary aids and services are available upon request to individuals with disabilities.

PY 20-21 Federal Allotment & Available Formula Allocation

PY 20-21 Title I	Total Federal Allotment	Amount Available for Formula Allocation
Youth Program	\$134,926,913	\$114,687,877
Adult Program	\$129,604,863	\$110,164,134
Dislocated Worker Program	\$142,073,567	\$85,244,141
Total	\$406,605,343	\$310,096,152

If you have any questions, please contact the Financial Management Unit at WSBFinancialManagementUnit@edd.ca.gov.

/s/ JAIME L. GUTIERREZ, Chief
Central Office Workforce Services Division

Attachments are available on the internet:

1. [Youth, Adult, and Dislocated Worker Allotments \(XSLX\)](#)
2. [WIOA Funding SFY 20-21 \(XLSX\)](#)

Workforce Innovation and Opportunity Act
Youth, Adult, and Dislocated Worker Program Activities Allocations
Program Year 2020-21

Display Name	Round 1			Round 2		Grand Total
	Youth	Adult	Dislocated Worker	Adult	Dislocated Worker	
Alameda	\$1,431,220	\$225,359	\$323,167	\$1,124,552	\$1,446,547	\$4,550,845
Anaheim City	\$687,133	\$110,688	\$99,248	\$552,336	\$444,250	\$1,893,655
Contra Costa	\$1,359,201	\$220,658	\$295,905	\$1,101,094	\$1,324,520	\$4,301,378
Foothill	\$501,323	\$86,586	\$91,830	\$432,066	\$411,044	\$1,522,849
Fresno	\$7,134,064	\$1,137,532	\$784,636	\$5,676,336	\$3,512,156	\$18,244,724
Golden Sierra	\$794,045	\$130,117	\$173,497	\$649,290	\$776,599	\$2,523,548
Humboldt	\$311,324	\$44,749	\$43,433	\$223,299	\$194,412	\$817,217
Imperial	\$3,573,342	\$585,084	\$417,248	\$2,919,594	\$1,867,667	\$9,362,935
Kern, Inyo, and Mono	\$6,771,532	\$1,092,408	\$743,565	\$5,451,165	\$3,328,317	\$17,386,987
Kings	\$981,804	\$176,038	\$110,893	\$878,437	\$496,376	\$2,643,548
Long Beach/Pacific Gateway	\$1,877,699	\$288,902	\$177,553	\$1,441,635	\$794,755	\$4,580,544
Los Angeles City	\$13,515,456	\$2,201,132	\$1,489,399	\$10,983,766	\$6,666,796	\$34,856,549
Los Angeles County	\$11,879,473	\$1,890,998	\$1,284,982	\$9,436,164	\$5,751,785	\$30,243,402
Madera	\$936,517	\$154,516	\$101,352	\$771,041	\$453,669	\$2,417,095
Merced	\$2,165,502	\$339,210	\$227,943	\$1,692,671	\$1,020,309	\$5,445,635
Mother Lode	\$348,703	\$67,387	\$58,751	\$336,263	\$262,981	\$1,074,085
Monterey	\$2,526,923	\$415,309	\$362,237	\$2,072,410	\$1,621,430	\$6,998,309
North Bay	\$820,510	\$143,091	\$167,877	\$714,030	\$751,444	\$2,596,952
North Central Counties Consortium	\$1,578,194	\$254,708	\$186,484	\$1,271,003	\$834,730	\$4,125,119
NoRTEC	\$2,707,849	\$450,718	\$332,286	\$2,249,103	\$1,487,367	\$7,227,323
NOVA	\$1,241,288	\$210,173	\$293,056	\$1,048,771	\$1,311,766	\$4,105,054
Oakland City	\$1,147,835	\$192,165	\$154,092	\$958,913	\$689,740	\$3,142,745
Orange	\$2,626,429	\$408,638	\$667,583	\$2,039,121	\$2,988,208	\$8,729,979
Richmond City	\$301,205	\$52,809	\$39,031	\$263,518	\$174,707	\$831,270
Riverside	\$6,470,699	\$1,027,658	\$969,580	\$5,128,059	\$4,339,994	\$17,935,990
Sacramento	\$3,530,244	\$569,971	\$535,544	\$2,844,183	\$2,397,182	\$9,877,124
Santa Ana City	\$828,120	\$135,838	\$81,518	\$677,840	\$364,886	\$2,088,202
Santa Barbara	\$1,339,117	\$161,925	\$171,227	\$808,015	\$766,439	\$3,246,723
San Benito	\$236,297	\$38,027	\$37,332	\$189,754	\$167,105	\$668,515
San Bernardino	\$5,654,633	\$896,733	\$746,749	\$4,474,738	\$3,342,567	\$15,115,420
South Bay	\$1,427,301	\$244,536	\$244,037	\$1,220,246	\$1,092,348	\$4,228,468
Santa Cruz	\$1,149,800	\$168,372	\$160,667	\$840,185	\$719,173	\$3,038,197
San Diego	\$6,189,744	\$969,615	\$1,010,031	\$4,838,421	\$4,521,063	\$17,528,874
SELACO	\$1,087,167	\$169,943	\$169,449	\$848,025	\$758,479	\$3,033,063
San Francisco	\$1,038,078	\$191,916	\$268,592	\$957,669	\$1,202,260	\$3,658,515
San Joaquin	\$3,660,249	\$585,357	\$432,238	\$2,920,960	\$1,934,767	\$9,533,571
San Jose - Silicon Valley	\$1,981,610	\$313,687	\$356,527	\$1,565,312	\$1,595,873	\$5,813,009
San Luis Obispo	\$532,711	\$68,577	\$68,874	\$342,200	\$308,291	\$1,320,653
Solano	\$982,411	\$169,890	\$167,529	\$847,760	\$749,885	\$2,917,475
Sonoma	\$756,936	\$119,549	\$132,331	\$596,553	\$592,337	\$2,197,706
Stanislaus	\$2,953,183	\$476,688	\$352,002	\$2,378,694	\$1,575,617	\$7,736,184
Tulare	\$4,571,373	\$730,517	\$493,406	\$3,645,314	\$2,208,563	\$11,649,173
Verdugo	\$783,399	\$140,656	\$125,024	\$701,879	\$559,627	\$2,310,585
Ventura	\$1,577,149	\$241,745	\$328,902	\$1,206,320	\$1,472,219	\$4,826,335
Yolo	\$719,085	\$91,027	\$88,800	\$454,227	\$397,484	\$1,750,623

FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD

AGENDA ITEM:	4
MEETING DATE:	May 21, 2020
ACTION:	RECOMMEND TO APPROVE

2125 Kern Street, Suite 208 • Fresno, CA 93721 • (559) 490-7100 • Fax (559) 490-7199 • www.frwdb.net

TO: Youth Council

FROM: Stephen DeWitt, Quality Systems and Procurement Manager

SUBJECT: Year-Round Youth Offender Services Request for Proposals Award Recommendation

RECOMMENDATION:

Recommend that the Fresno Regional Workforce Development Board (FRWDB) approve a sole-source contract to Arbor E&T, LLC d/b/a ResCare Workforce Services to provide year-round youth offender services.

REASON FOR RECOMMENDATION:

FRWDB staff released a Request for Proposals (RFP) for Year-Round Youth Offender Services on February 6, 2020, with a proposal submission deadline of 3:00 p.m. on March 6, 2020. As outlined in the RFP, in order to be deemed a competitive procurement, at least three (3) responsive proposals for the same scope of services must be received by the RFP deadline. There were two (2) proposals received (Arbor E&T, LLC d/b/a ResCare Workforce Services and Fresno Economic Opportunities Commission) by the March 6, 2020, deadline; therefore, the solicitation was deemed a failed competition.

FRWDB staff conducted Phase I of the rating process. Both proposals met all of the minimum requirements of the RFP and were forwarded to the rating team for the Phase II evaluation.

The Phase II rating team met on March 19, 2020, to review and rate the proposals. FRWDB staff facilitated the meeting and provided technical assistance to the rating team. Both proposals received scores that exceeded the minimum 70 points required to be considered for contract award. Arbor E&T, LLC d/b/a ResCare Workforce Services received a total score of 98.7 and the Fresno Economic Opportunities Commission received a total score of 87.7. Based on the rating scores, the rating team is recommending a sole-source contract be awarded to Arbor E&T, LLC d/b/a ResCare Workforce Services to begin services July 1, 2020, with an option to award an additional four (4) annual renewals based on available funding and a review of the previous year's performance.

The rating summary with a break out of the points awarded to each of the bidders has been attached for your review. A copy was posted to the FRWDB website on March 20, 2020.

FISCAL IMPACT:

FRWDB approval of this item will allocate a maximum of \$327,000 of Workforce Innovation and Opportunity Act Youth Funds for Program Year 2020-2021.

ATTACHMENT:

FRWDB Year-Round Youth Offender Program Proposal Rating Summary

**FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD
Youth Offender Year-Round Program Services
REQUEST FOR PROPOSALS - PY 2020-2021
RATING SUMMARY**

Name of Bidder: **Rescare Workforce Services**
Quote No.: **415589**

	Points Possible	Total Points
Mandated Program Components	40	39.0
Program Management	35	34.7
Cost Reasonableness	25	25.0
	100.0	98.7

Name of Bidder **Fresno EOC**
Quote No.: **415591**

	Points Possible	Total Points
Mandated Program Components	40	35.0
Program Management	35	32.7
Cost Reasonableness	25	20.0
	100.0	87.7

Per the Youth Offender Year-Round Program Services, page 10, Section J. 3b, only those proposals receiving 70 points or more will be considered for future funding.

FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD

AGENDA ITEM:	5
MEETING DATE:	May 21, 2020
ACTION:	RECOMMEND TO ACCEPT

2125 Kern Street, Suite 208 • Fresno, CA 93721 • (559) 490-7100 • Fax (559) 490-7199 • www.frwdb.net

TO: Youth Council

FROM: Phyllis Stogbauer, Deputy Director of Program Services

SUBJECT: Third Quarter Workforce Innovation and Opportunity Act Youth Participant Work Experience Report for Program Year 2019-2020

RECOMMENDATION:

Recommend that the Fresno Regional Workforce Development Board (FRWDB) accept the Third Quarter Workforce Innovation and Opportunity Act (WIOA) Youth Participant Work Experience Report for Program Year (PY) 2019-2020.

REASON FOR RECOMMENDATION:

The WIOA places a priority on providing youth with occupational learning opportunities through work experience. These work experiences include: paid work experience, pre-apprenticeship programs, job shadowing, and on-the-job training activities. Beginning July 1, 2015, local boards were required to begin implementing new Work Experience requirements, which included a mandated minimum expenditure requirement of 20%.

The WIOA formula funding has a two (2) year life cycle, and local areas are mandated to fully expend the required Work Experience funding by June 30th of the last program year, e.g., Work Experience funds allocated in PY 2017-2018 were required to be fully expended by June 30, 2019. The total Work Experience allocation for PY 2018-2019 was \$997,704.54. Final total expenditures as of December 31, 2019, were 997,704.54. This was 20% of the total allocation and met the mandated expenditure requirement.

Total allocations for PY 2019-2020 is \$1,106,526, which must be expended by June 30, 2021. The following table provides work experience allocations and year-to-date expenditures by provider through March 31, 2020.

Work Experience Expenditure Report			
Provider	Total Available Funds	YTD Expenditures	Percent of Total Expended Funds
FCEOC	\$342,935	\$171,856.80	50%
ResCare	\$444,431	\$271,704.10	61%
Proteus, Inc.	\$192,047	\$66,693.03	35%
WHCCD	\$127,113	\$35,191.23	28%
Total	\$1,106,526	\$545,445.16	49%

Staff has no concerns expending the total allocation by the June 30, 2021, deadline.

FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD

AGENDA ITEM:	6
MEETING DATE:	May 21, 2020
ACTION:	RECOMMEND TO ACCEPT

2125 Kern Street, Suite 208 • Fresno, CA 93721 • (559) 490-7100 • Fax (559) 490-7199 • www.frwdb.net

TO: Youth Council

FROM: Phyllis Stogbauer, Deputy Director of Program Services

SUBJECT: Third Quarter Local Performance Results Report for Program Year 2019-2020

RECOMMENDATION:

Recommend that the Fresno Regional Workforce Development Board (FRWDB) accept the attached Youth Program Providers of Services Local Performance Results Report for the Third Quarter of Program Year (PY) 2019-2020.

REASON FOR RECOMMENDATION:

The FRWDB Joint Powers Agreement states, in part, that FRWDB staff shall fulfill administrative responsibilities as set forth in the Workforce Innovation and Opportunity Act (WIOA), including the administering of programs as described in the WIOA, as well as developing budgets and administrative plans. Additional administrative responsibilities shall include assessing the performance and evaluating the benefit, productivity, and impact of all programs funded under the WIOA, as amended or superseded, and submitting progress reports. FRWDB staff will submit both upon request, but not less often than every quarter.

Performance issues for each provider are provided below:

FEOC: Provider met performance goals for the following areas: In-School Youth (ISY)/Out of School Youth (OSY) numbers served, ISY expenditures, OSY placements, and OSY certificate of attainment. Provider did not meet performance goals for the following areas: OSY expenditures, ISY placements, and ISY certificate of attainment. The Median Wage baseline was exceeded.

ResCare: Provider met performance goals for the following areas: ISY/OSY numbers served, OSY expenditures, ISY/OSY placements, and ISY/OSY certificate of attainment. Provider did not meet performance goals for ISY expenditures. The Median Wage baseline was exceeded.

Proteus, Inc.: Provider met performance goals for the following areas: ISY/OSY numbers served, ISY/OSY expenditures, ISY/OSY placements, and ISY/OSY certificate of attainment. The Median Wage baseline was exceeded.

WHCCD: Provider met performance goals for ISY Placements. Provider did not meet performance goals for the following areas: ISY/OSY numbers served, ISY/OSY expenditures, OSY placement, and ISY/OSY certificate of attainment. The Median Wage baseline was exceeded.

Youth Offender Services (ResCare): Provider met performance goals for the following areas: ISY/OSY numbers served, ISY/OSY expenditures, ISY/OSY placements, and ISY/OSY certificate of attainment. The Median Wage baseline was exceeded.

Median Wage currently under negotiation for PY 2019-20120. The proposed base line is \$2,817.00.

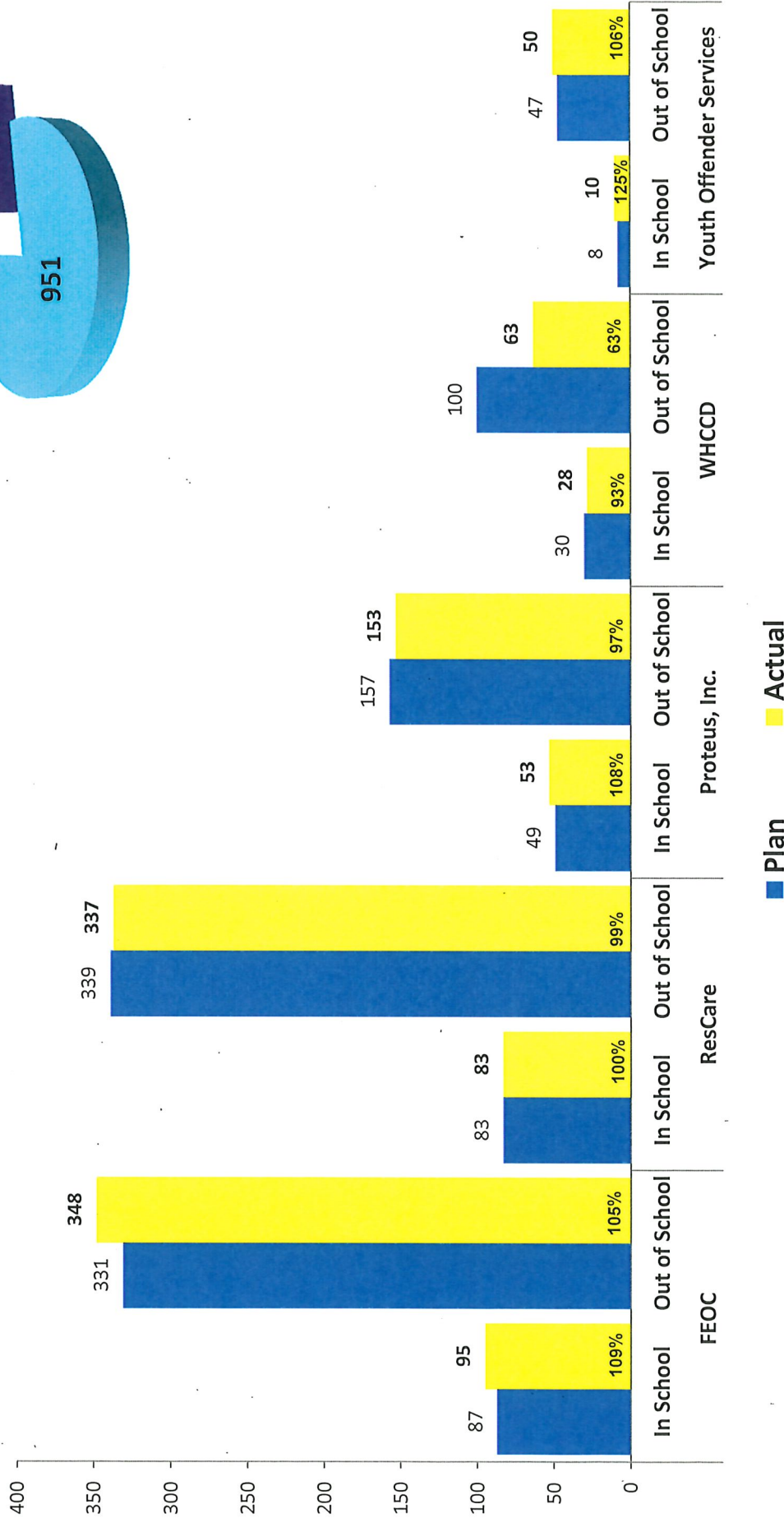
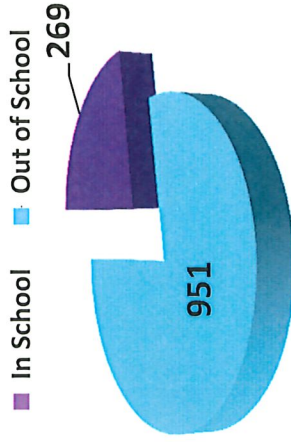
ATTACHMENT:

Young Adult Services Providers of Services Local Performance Results Report for the Third Quarter of Program Year 2019-2020

Youth Served

FEOC - Fresno Economic Opportunities Commission
ResCare - ResCare Workforce Services
Proteus - Proteus, Inc.
WHCCD - West Hills Community College District

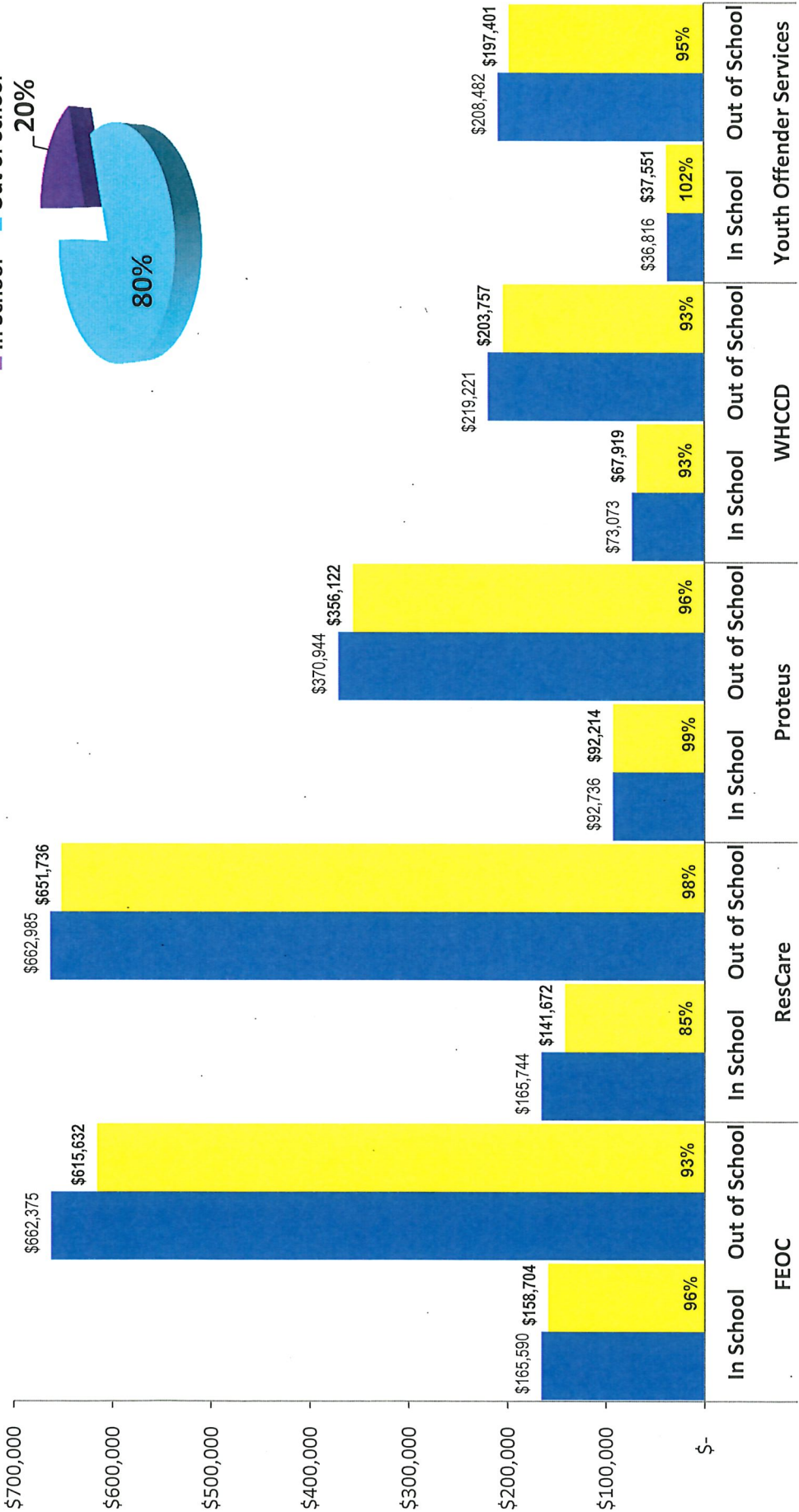
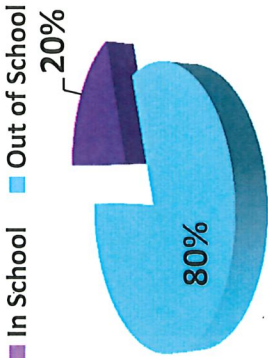
Total Served- 1220



Note: Number served goal is 95%

Youth Expenditures

Total Expenditures



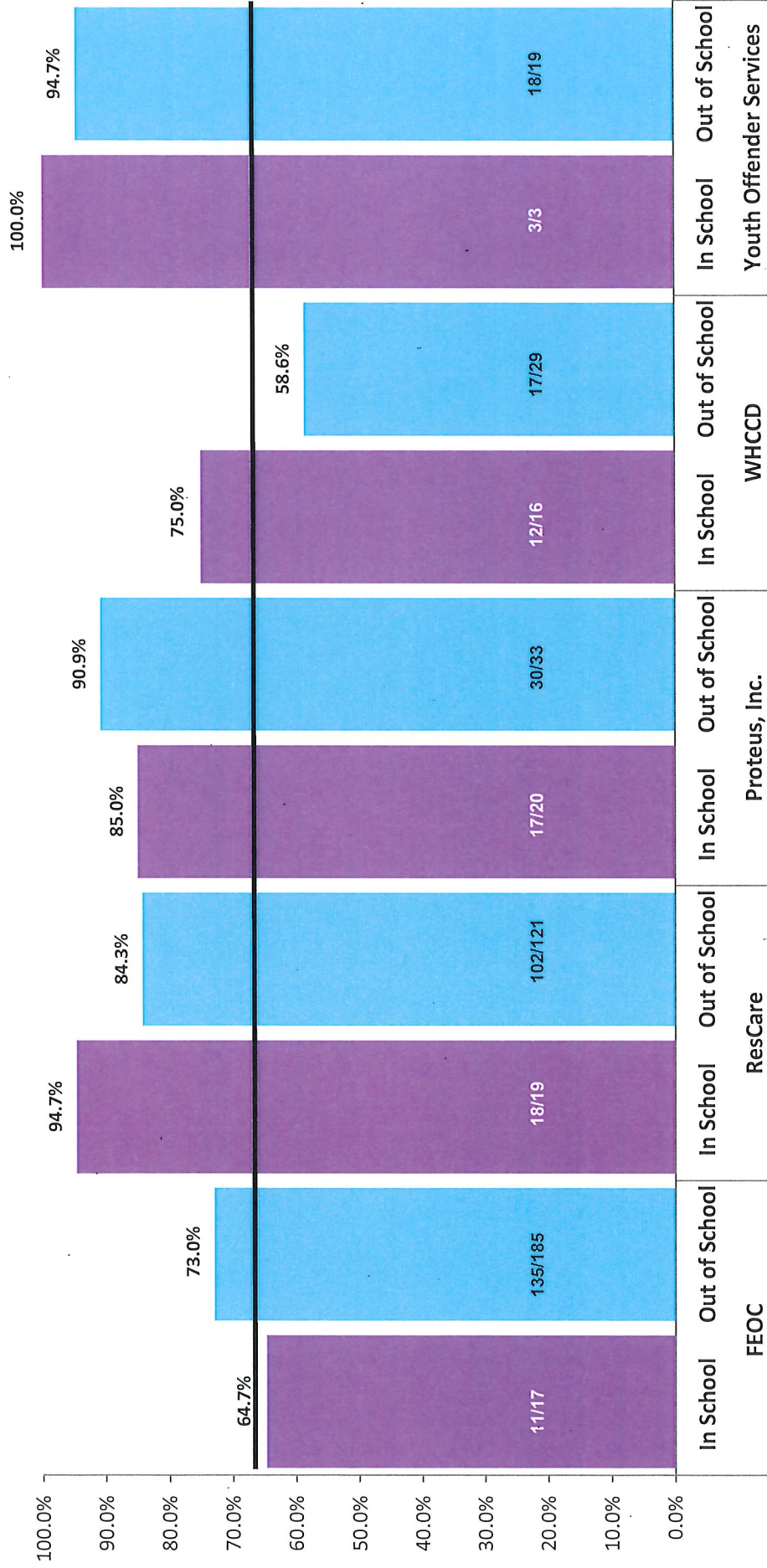
Note: WIOA mandates a minimum of 75% Out-of-School Expenditures and a maximum of 25% In-School Expenditures. The expenditures goal range is 95% to 100%.

■ Plan ■ Actual

Goals

Placement 65.5%

Youth Placement in Employment or Education



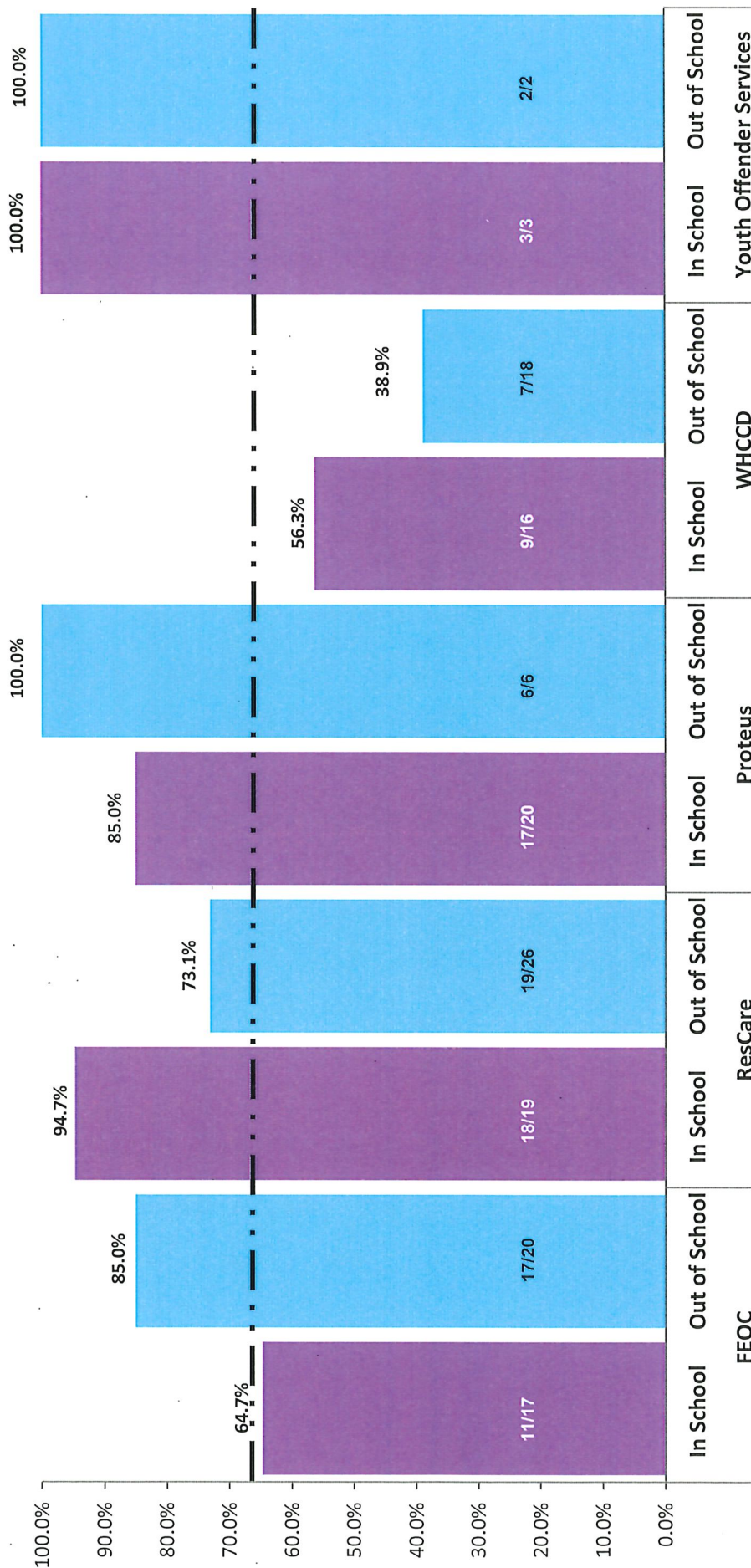
■ In School ■ Out of School

Youth

Certificate of Attainment

Goals

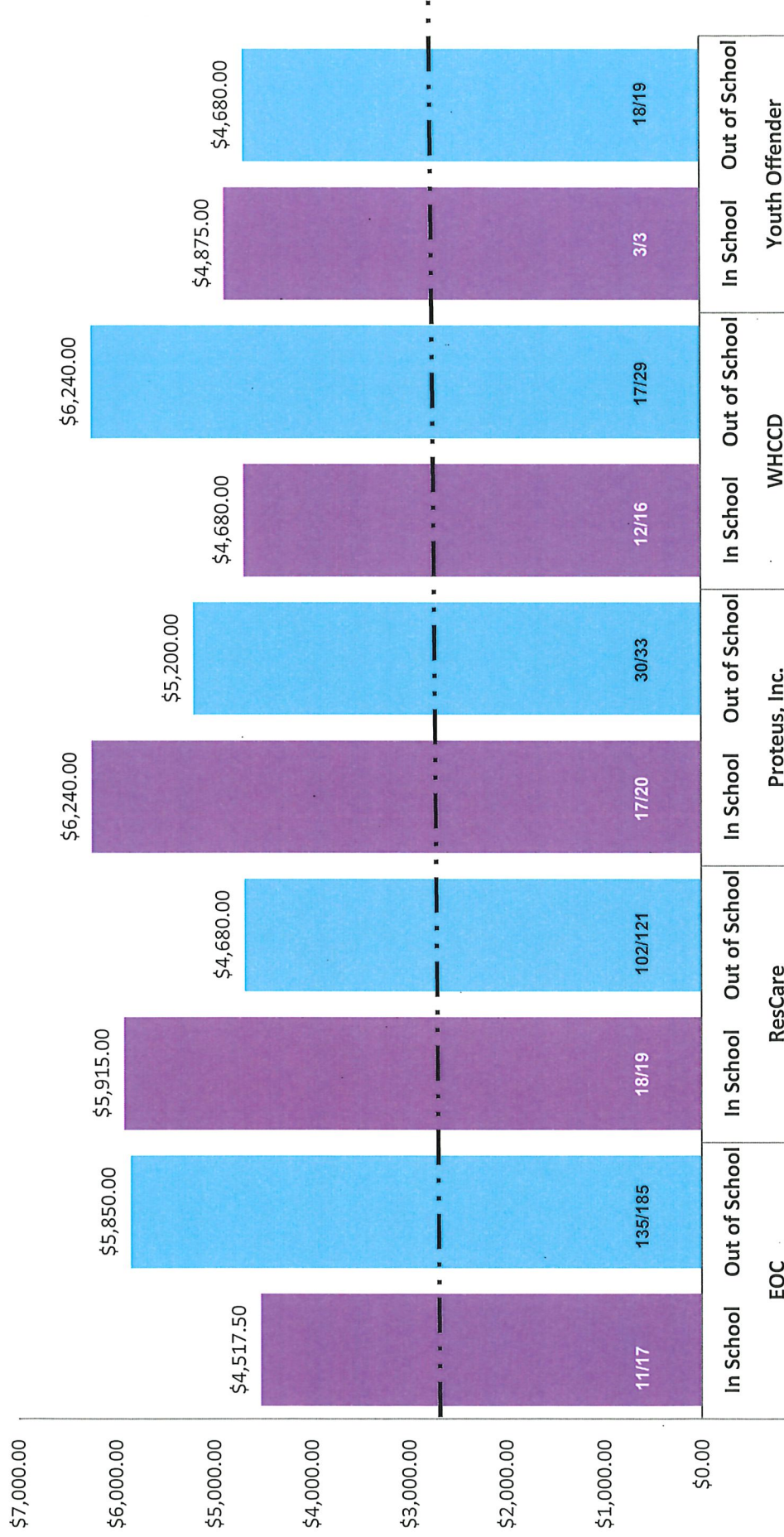
Certificate of Attainment 65%  



 In School  Out of School

Youth Median Wage

Baseline
Median Wage \$ 2,817



■ In School ■ Out of School

Note: The proposed Base Line for PY 2019-2020 is \$2,817.00.

FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD

AGENDA ITEM:	7
MEETING DATE:	May 21, 2020
ACTION:	RECOMMEND TO ACCEPT

2125 Kern Street, Suite 208 • Fresno, CA 93721 • (559) 490-7100 • Fax (559) 490-7199 • www.frwdb.net

TO: Youth Council

FROM: Stephen DeWitt, Quality Systems Manager

SUBJECT: Third Quarter Young Adult Satisfaction Report for Program Year 2019-2020

RECOMMENDATION:

Recommend that the Fresno Regional Workforce Development Board (FRWDB) accept the Third Quarter Youth Program Satisfaction Report for Program Year (PY) 2019-2020.

REASON FOR RECOMMENDATION:

The FRWDB Joint Powers Agreement states, in part, that FRWDB staff shall fulfill administrative responsibilities as set forth in the Workforce Innovation and Opportunity Act (WIOA), including the administering of programs as described in the WIOA, as well as developing budgets plans. Additional administrative responsibilities shall include assessing the performance and evaluating the benefit, productivity, and impact of all programs funded under the WIOA, as amended or superseded, and submitting progress reports.

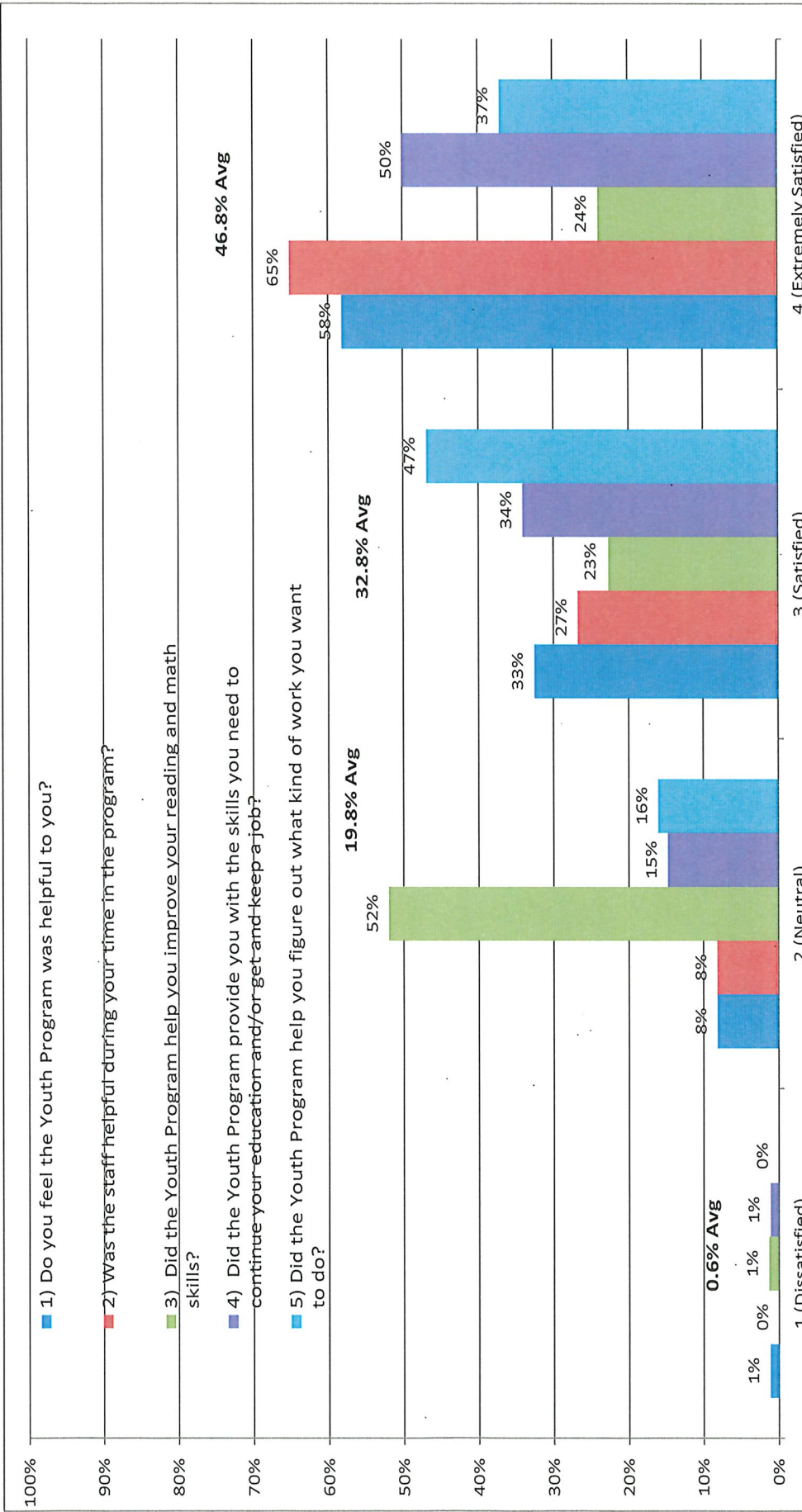
As part of this responsibility, FRWDB staff has implemented the Youth Program Satisfaction process and data collection system. The FRWDB's sub-contracted providers of services submit their data to staff on a monthly basis. The data is aggregated, analyzed and reviewed on a quarterly basis and reported to this Council.

FRWDB staff work with service providers to improve the processes used to increase the satisfaction level with our youth and young adult participants. These improvements are based on data collected through these satisfaction surveys, monitoring reviews, complaints and monthly operations meetings between providers and FRWDB staff.

ATTACHMENT:

Youth Program Satisfaction Report for the Third Quarter of PY 2019-2020

Third Quarter Young Adult Customer Satisfaction Report for Program Year 2019 – 2020



Surveys Received	86
Participants Closed	106
Survey Response Rate	81%

Participant Comments:

Don't change anything, ACA always available when I needed her; I appreciate all the work and services; the staff and facility helps me feel comfortable

FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD

AGENDA ITEM:	8
MEETING DATE:	May 21, 2020
ACTION:	RECOMMEND TO ACCEPT

2125 Kern Street, Suite 208 • Fresno, CA 93721 • (559) 490-7100 • Fax (559) 490-7199 • www.frwddb.net

TO: Youth Council

FROM: Stephen DeWitt, Quality Systems Manager

SUBJECT: Third Quarter Providers of Services' Monitoring Report for Program Year 2019-2020

RECOMMENDATION:

Recommend that the Fresno Regional Workforce Development Board (FRWDB) accept the following Providers of Services' Monitoring Report for the Third Quarter of Program Year 2019-2020.

REASON FOR RECOMMENDATION:

FRWDB staff conducts programmatic and fiscal monitoring of all contracts to ensure compliance with federal, state and local regulations and/or policies. The attached is an overview of the Youth contracts that were monitored during the period of January 1, 2020, through March 31, 2020.

ATTACHMENT:

Youth Providers of Services' Monitoring Report Third Quarter, Program Year 2019-2020

Youth Providers of Services Monitoring Report
Third Quarter, Program Year 2019-2020

Program Monitoring:

Program monitoring of the following sub-recipients was completed during the third quarter:

Sub-Recipient	Contract #(s)	Results
Proteus, Inc. Program Year (PY) 2019-2020	333	1) Assessment Documentation issues. Finding Closed

Program monitoring of the following sub-recipients was in process at the end of the third quarter:

Sub-Recipient	Contract #(s)
Fresno Economic Opportunities Commission PY 2019-2020	310
West Hills Community College District PY 2018-2019	243

Fiscal Monitoring:

Fiscal monitoring of the following sub-recipients was completed during the third quarter:

Sub-Recipient	Contract #(s)	Results
Proteus, Inc. PY 2018-2019 Fiscal Close Out	333	No Findings
Rescare Workforce Services PY 2019-2020 Fiscal Annual	320, 324	No Findings
Fresno Economic Opportunities Commission PY 2019-2020 Fiscal Annual	310	No Findings
SER, Inc. PY 2019-2020 Fiscal Annual	730	No Findings

Fiscal monitoring of the following sub-recipients was in process at the end of the third quarter:

Sub-Recipient	Contract #(s)
Proteus, Inc. PY 2019-2020 Fiscal Annual	333
West Hills Community College District PY 2019-2020 Fiscal Annual	243

FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD

AGENDA ITEM:	9
MEETING DATE:	May 21, 2020
ACTION:	RECOMMEND TO ACCEPT

2125 Kern Street, Suite 208 • Fresno, CA 93721 • (559) 490-7100 • Fax (559) 490-7199 • www.frwdb.net

TO: Youth Council

FROM: Stephen DeWitt, Quality Systems Manager

SUBJECT: Third Quarter Providers of Services' Customer Complaint Report for Program Year 2019-2020

RECOMMENDATION:

Recommend that the Fresno Regional Workforce Development Board (FRWDB) accept the following Youth Customer Complaint Report for the Third Quarter of Program Year (PY) 2019-2020.

REASON FOR RECOMMENDATION:

Under the FRWDB Joint Powers Agreement, the FRWDB develops and manages systems to hear and resolve grievances brought by participants, vendors, or other interested parties, and to provide quarterly reports to the FRWDB regarding such grievances.

No Youth program complaints were received during the Third Quarter of PY 2019-2020.

FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD

AGENDA ITEM:	10
MEETING DATE:	May 21, 2020
ACTION:	INFORMATION

2125 Kern Street, Suite 208 • Fresno, CA 93721 • (559) 490-7100 • Fax (559) 490-7199 • www.frwddb.net

TO: Youth Council

FROM: Tim Giles, Deputy Director of Information Technology

SUBJECT: Third Quarter Youth Demographics Reports for Program Year 2019-2020

INFORMATION:

Per the Youth Council's direction, the Fresno Regional Workforce Development Board (FRWDB) staff provides cumulative quarterly reports of various demographics for the FRWDB's youth enrollments. Attached are the reports for the Third Quarter of Program Year 2019-2020.

ATTACHMENT:

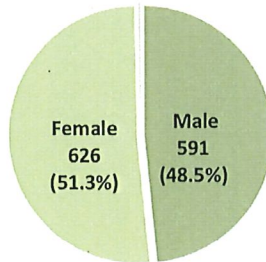
Youth Demographics Third Quarter, Program Year 2019-2020



Youth Demographics

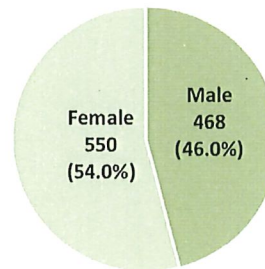
Third Quarter, Program Year 2019-2020

Youth Enrollments
Total - 1220
PY 19-20

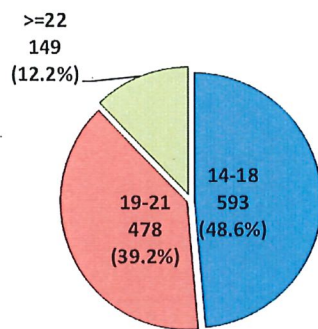


Did not
Self-
Identify
3 (0.2%)

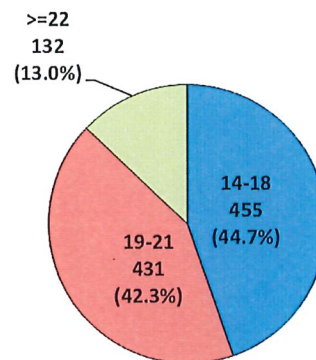
Youth Enrollments
Total - 1018
PY 18-19



Youth Ages
Total - 1220
PY 19-20

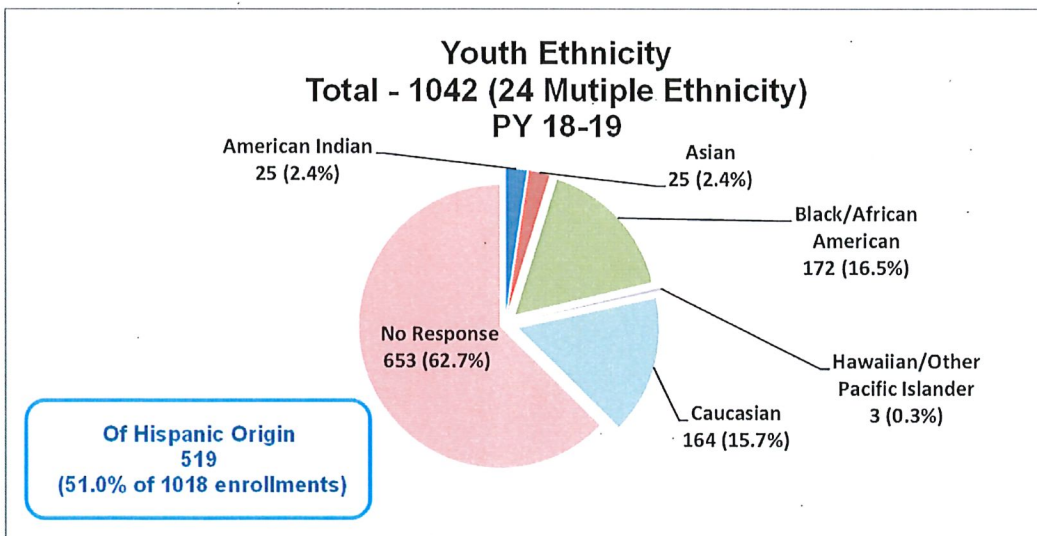
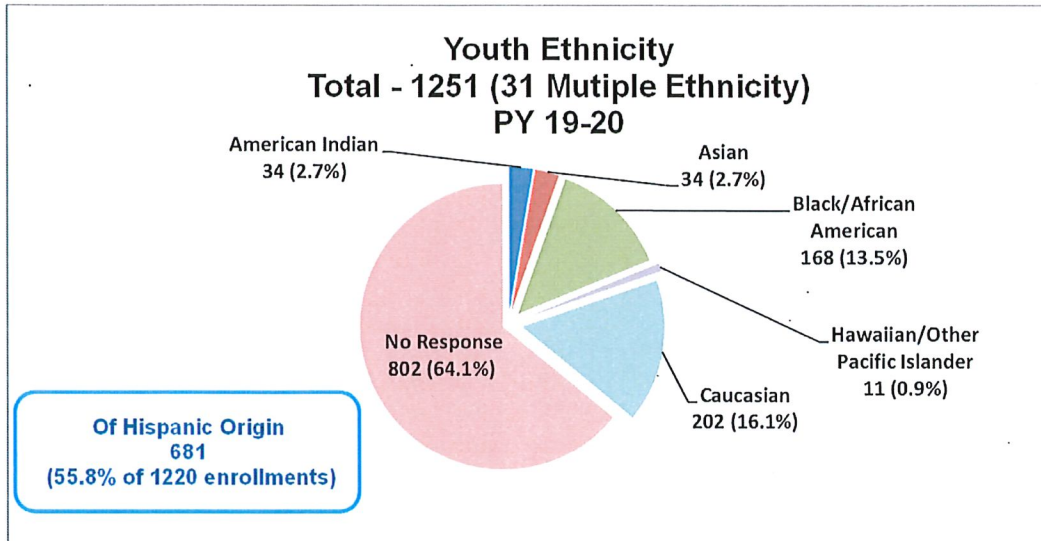


Youth Ages
Total - 1018
PY 18-19



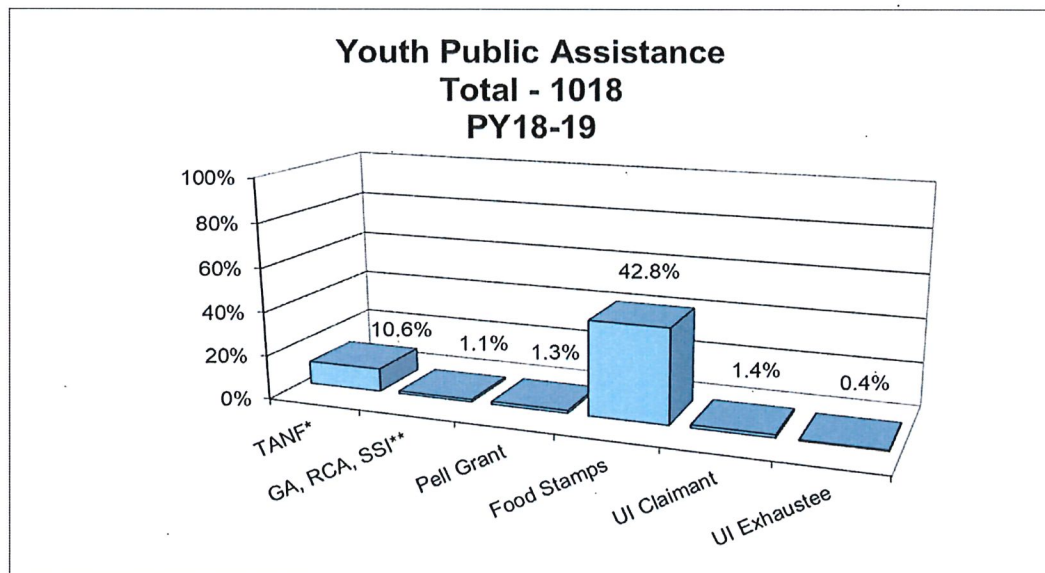
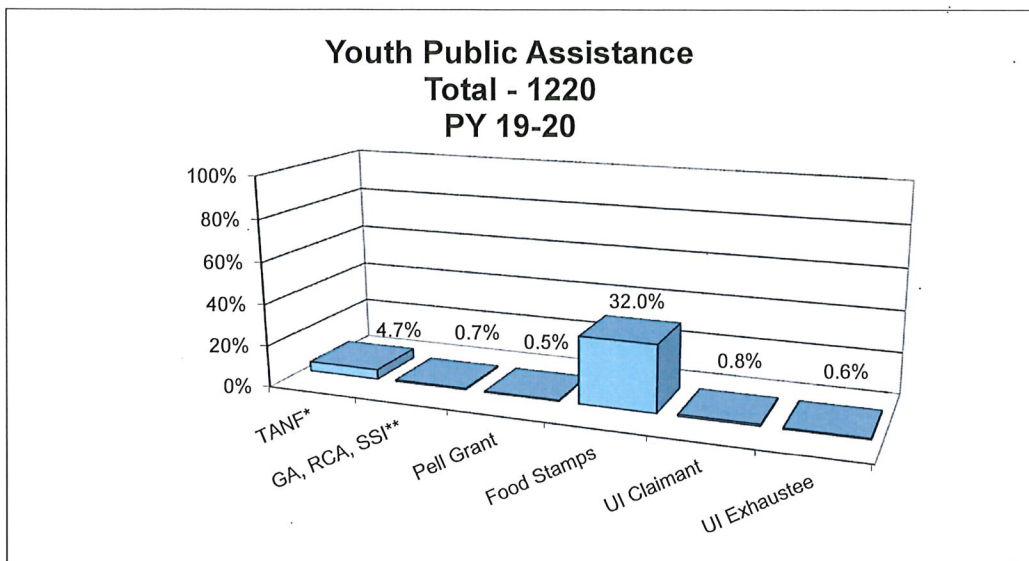
Youth Demographics

Third Quarter, Program Year 2019-2020



Youth Demographics

Third Quarter, Program Year 2019-2020

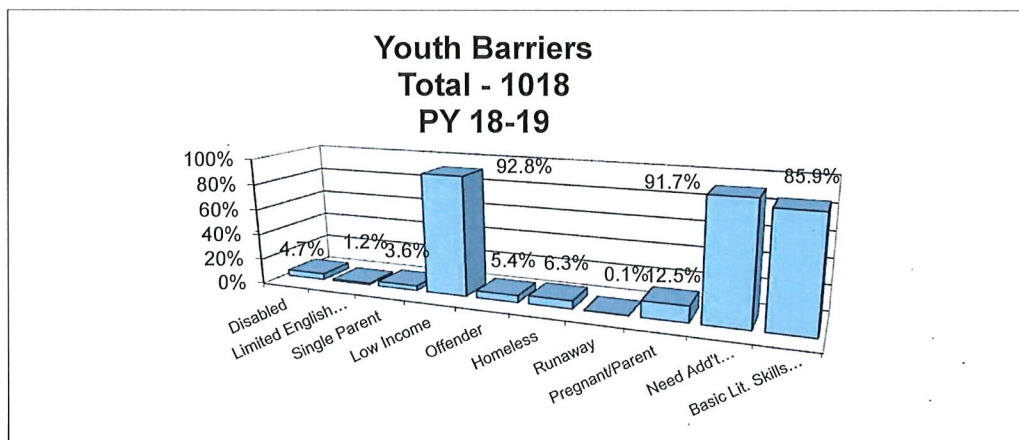
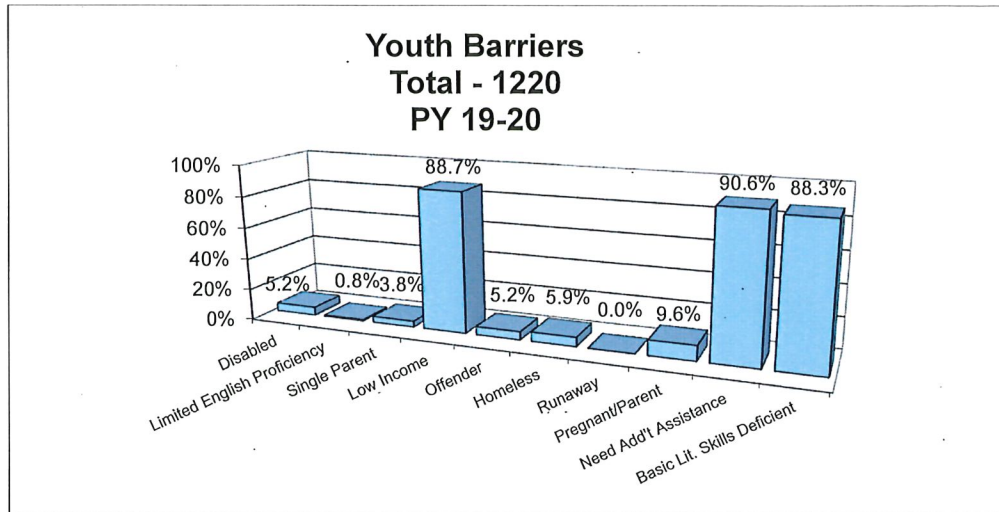


TANF - Temporary Assistance for Needy Families

GA - General Assistance, RCA - Refugee Cash Assistance, SSI - Supplemental Security Income

UI - Unemployment Insurance

Youth Demographics Third Quarter, Program Year 2019-2020



Additional Assistance Barriers

1. Is at risk of dropping out of school
2. Gang Involved
3. Has experienced recent traumatic events, is a victim of abuse, or resides in an abusive environment
4. Has completed a substance abuse program
5. Poor Employment History (Older Youth ONLY)
6. Family Barriers (any one of the following):
 - a. Has a family history of long term unemployment;
 - b. During the past two years, parents/guardians have been unable to find and maintain full time stable employment;
 - c. Has a family history of long-term public assistance
7. Resides in a non-traditional family setting (any one of the following):
 - a. Being raised in a single parent household, without access to the financial and parenting support of another adult in the home;
 - b. Being raised by a guardian, relative or non-parent responsible for youth's care;
 - c. Parent is currently in jail or in prison or has been in jail or in prison for six months of the past two years

Youth Demographics

Third Quarter, Program Year 2019-2020

