

ATTACHMENT I

**FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD
SCHEDULE OF FUNDS
FY 2020-2021**

GRANT	FUNDS AVAILABLE PY 2019-20	ESTIMATED FUNDS AVAILABLE PY 2020-21	INCREASE (DECREASE)
WIOA ADULT	10,410,734	10,505,094	94,360
WIOA DISLOCATED WORKER	4,892,849	6,243,149	1,350,300
WIOA YOUTH	7,087,036	8,726,047	1,639,011
WIOA RAPID RESPONSE (includes Lay Off Aversion)	318,935	251,316	(67,619)
SLINGSHOT 2.0	178,000	-	(178,000)
WAF 7.0	145,000	25,000	(120,000)
WAF 6.0	20,000	-	(20,000)
FOUNDATIONS - STEPS	130,000	-	(130,000)
REGIONAL CAREER LADDERS/ETPL - MERCED COUNTY	35,000	-	(35,000)
P2E PLANNING - MERCED COUNTY	19,000	-	(19,000)
COVID-19 1187	-	303,300	303,300
COVID-19 1194 - NDWG	-	450,000	450,000
CAL FIRE	-	1,660,000	1,660,000
TCC	-	1,222,000	1,222,000
SJV IDS	-	246,447	246,447
SJV SSEL	-	439,402	439,402
TOTAL FUNDING	23,236,554	30,071,755	6,835,201

Prepared by: C. Beierschmitt