

Exhibit B

- Budget • Indirect Approval Letter (if applicable)
- Cost Allocation Plan • Stand-in Costs

**WIOA YOUTH SERVICES
Title I Budget Summary**

Arbor E&T, LLC dba ResCare Workforce Services
Name of Agency

2020-2021
Program Year

OUT OF SCHOOL

#324301

IN SCHOOL

Agreement Number

		A	B	C	D	E
Service Provider	Operational Budget:	Summer Employment Opportunities Out-of-School	Summer Employment Opportunities In- School	Out-of- School	In-School	Total Agreement Amount
Program						
1.	Salaries			163,763	28,899	192,662
2.	Payroll Taxes			20,471	3,612	24,083
3.	Fringe Benefits			23,746	4,190	27,937
4.	Other Operational Expenses			59,831	10,558	70,389
4a.	Workshop Supplies - Program			892	158	1,050
5	Facility			22,346	3,944	26,291
6	Equipment			150	26	176
7	Total Operational Budget			291,199	51,387	342,587

		A	B	C	D	E
Service Provider	Paid Participant Budget	Summer Employment Opportunities Out-of-School	Summer Employment Opportunities In- School	Out-of- School	In-School	Total Agreement Amount
8	Workshop Supplies			0	0	0
9	Academic Learning			0	0	0
10	Occupational Learning			0	0	0
11	GED/Alternative Education			0	0	0
12	GED/Alternative Education Supplies			0	0	0
13	Tutoring / Mentoring			0	0	0
14	Leadership Development			407	73	480
15						
16						
17	Total Service Provider Participant Budget			407	73	480
18	TOTAL AGREEMENT BUDGET			291,606	51,460	343,067

Prepared By: Krystle Tijerina
Title: Project Accountant
Date: 6/1/2020

Exhibit A

- Work Statement
- Performance Management Plan

Agreement # 324-301

Arbor E&T, LLC dba ResCare Workforce Services: Youth Offender Program – Urban Area 1: Statement of Work

Primary Site Location 1901 E. Shields Ave, Suite 202, Fresno, CA 93726

What will be done?

1. What will be done?

Arbor E&T, LLC dba RWS Workforce Services (RWS) will build upon our past success supporting the young offender population by bringing new strategies and solutions. Our efforts will be strengthened by the expertise of our partner, Focus Forward, Inc. (FFI). Together, we will ensure young adult offenders seeking to improve their lives, receive the comprehensive services needed to reach their goals.

RWS understands the youth offender population can be a challenging demographic, with complex social, economic, mental, physical, and emotional barriers. RWS recognizes that opening doors to a self-sufficient future starts with a highly trained team providing intensive outreach and engagement, intake, orientation, the development of a service plan, comprehensive career guidance and ongoing mentorship. RWS offers advanced intensive Job Readiness Workshops, focused on the needs of youth recently released from the juvenile justice and adult incarceration system. We will continue to collaborate with local partners to provide services such as drug and alcohol counseling, integrated education through collaboration with local unions and apprenticeship programs, entrepreneurship education and training opportunities with local vendors, and financial literacy training. FFI, our partner and a local mission driven non-profit organization, will continue to provide engagement, mentoring, support and referral to the WIOA Youth Offender Year-Round program.

RWS, with years of local Fresno experience, currently operates the WIOA Youth Urban North Young Adult Services program at Manchester Center, which focuses on enrollment in post-secondary education, training, career exploration, skill development and employment. The Youth Urban North program will provide the youth offender population further opportunities to reach their goals. Our service structure includes three levels, to serve youth, depending on their needs and interests. The following describes the three engagement levels:

Level One: Academic Path components include elements to lead the youth offender to gain additional skills in reading and math levels and achievement of a high school diploma or GED.

Level Two: Career Job Readiness Path components include preparation for, and placement into post-secondary education, apprenticeship programs, or advanced training. Youth are assessed for academic and occupational skills and will develop a realistic individual career path.

Level Three: Job Ready Placement Path providing quality job placement and shadowing services, and work experience for youth offenders consistent with existing customer flow, local operational directives, and retention services.

We demonstrate an unwavering commitment to success for Fresno's next generation of skilled workers and a deep knowledge of the Fresno Regional Workforce Development Board's (FRWDB) priorities for business growth and requirements for program integrity. We use our company culture

of exceptional customer service and years of experience in Fresno County to successfully service young offenders.

Our goal, within our service structure, is to ensure young adult ex-offenders are provided information, motivation, and guidance to engage into the program, develop plans and goals, and receive the support they need to successfully complete the program with education, certifications, and self-sustaining employment.

2. Who will do it?

Our Youth Offender Program features an established partnership with the highly trained dedicated professionals at FFI who will provide outreach services. RWS will provide the following staff: Project Director, Project Accountant, Retention Specialist, Eligibility Specialist, Workshop Facilitator, Outreach Specialist, (2) YOP Academic Career Advisor (ACAs), and Business Account Specialist BAS.

This team has achieved outstanding results for youth, exceeding all goals for placement of youth into employment or education. Fresno staff are also backed by regional and national management teams as well as our Service Delivery Team of workforce development professionals. These resources provide financial and performance oversight, technical assistance as needed, and staff training and development.

3. Who will receive the services?

RWS will continue to target recently released and formerly incarcerated youth offenders who reside in Fresno County. RWS will continue to target male and female youth offenders who have been involved in the Fresno County juvenile and adult justice system for various offenses. RWS will continue to service Out-of-School Youth at a rate of 85%, in accordance with local regulations. All youth will meet WIOA eligibility criteria such as age between 14 through 24, low-income criteria as set by local lower living standard guidelines and other recognized barriers.

4. Where will it be done?

Outreach to recently released and previously incarcerated youth will begin at the Juvenile Justice Center (JJC) by the FFI staff. FFI located at the JJC and has access to all youth at the center. The FFI staff will also collaborate with all other probation, parole, and juvenile court departments outreaching to those in need of employment and training services. Youth will be referred to RWS Urban North Youth services office located inside the Manchester Center, home of the One-Stop Career Center and one of our strongest partners, Learn4Life and Big Picture Educational Academy. This location is central within the area, provides easy access for youth, and is known in the community as the place young people can go for assistance.