

# FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD

Youth Council  
May 20, 2021 @ 4:00 p.m.

**Per Executive Order N-29-20, which allows local and state legislative bodies to hold meetings via teleconference and to make meetings accessible electronically, this regularly scheduled meeting will be held via WebEx.**

**Join Zoom Meeting**

**<https://us02web.zoom.us/j/88476822854?pwd=anNRdDVYSFNZd0FJbIJneC9FKy9TUT09>**

**Or Join By Phone**

**1 669 900 6833**

**Meeting ID: 884 7682 2854**

**Passcode: 641299**

**The public may participate in the meeting  
as otherwise permitted under the Brown Act.**

ROLL CALL

AGENDA CHANGES: REMOVAL OF ITEMS OR EMERGENCY ADDITIONS

ABSTENTIONS/RECUSALS/DISCLOSURE OF POTENTIAL CONFLICTS OF INTEREST

COMMITTEE CHAIR/STAFF COMMENTS

PUBLIC COMMENTS

Item	Description	Presenter	Enclosure	Action	Page #
1.	February 18, 2021, Youth Council Meeting Minutes	Konczal	Yes	Approve	4
2.	Fresno Regional Workforce Development Board Outstanding Achievement Awards	Escareno	Yes	Information	9
3.	Workforce Innovation and Opportunity Act Youth Funding Recommendations for Program Year 2021-2022	Konczal	Yes	Recommend to Approve	10
4.	Third Quarter Workforce Innovation and Opportunity Act Young Adult Participant Work Experience Expenditure Report for Program Year 2020-2021	Stogbauer	Yes	Recommend to Accept	11
5.	Third Quarter Local Performance Results Report for Program Year 2020-2021	Stogbauer	Yes	Recommend to Accept	12
6.	Third Quarter Young Adult Satisfaction Report for Program Year 2020-2021	DeWitt	Yes	Recommend to Accept	19
7.	Third Quarter Providers of Services' Monitoring Report for Program Year 2020-2021	DeWitt	Yes	Recommend to Accept	21

## ACCOMMODATIONS FOR PERSONS WITH DISABILITIES

Disabled individuals and individuals who are limited English proficient who need special assistance to attend or participate in this meeting may request assistance by contacting the Fresno Regional Workforce Development Board, at 2125 Kern Street, Suite 208, Fresno, California, or by calling (559) 490-7100. Every effort will be made to reasonably accommodate individuals with disabilities or who are limited English proficient by making meeting materials available in alternative formats. Requests for assistance should be made at least three (3) working days in advance of the meeting.

Item	Description	Presenter	Enclosure	Action	Page #
8.	Third Quarter Provider of Services' Customer Complaint Report for Program Year 2020-2021	DeWitt	Yes	Recommend to Accept	23
9.	Workforce Innovation and Opportunity Act Local Area Youth Performance Results for Program Year 2019-2020	Stogbauer	Yes	Recommend to Accept	24
10.	Third Quarter Youth Demographics Reports for Program Year 2020-2021	Giles	Yes	Information	25
11.	Agenda Items for August 19, 2021, Meeting	Konczal	No	Discussion	--
12.	Meeting Feedback	Konczal	No	Discussion	--

**Fresno Regional Workforce Development Board  
Youth Council  
2020 Attendance Roster**

	<b>2/18/2021</b>	<b>5/20/2021</b>	<b>8/19/2021</b>	<b>11/18/2021</b>
Barnes	P			
Bauer	P			
Blunt	P			
Bumatay*	P			
Chambers	P			
Martindale	P			
Sotiropulos	A			
Tutunjian	P			
Vasquez	A			
Vuicich	P			
Watson	P			

\* = Chairperson

P = Present

A = Absent

-- = Not a Ratified Member at Time of Meeting

XX = Meeting Cancelled

# FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD

AGENDA ITEM:	1
MEETING DATE:	May 20, 2021
ACTION:	APPROVE

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**TO:** Youth Council

**FROM:** Blake Konczal, Executive Director

**SUBJECT:** February 18, 2021, Youth Council Meeting Minutes

**RECOMMENDATION:**

Approve the attached minutes of the February 18, 2021, Youth Council meeting.

**ATTACHMENT:**

February 18, 2021, Youth Council Meeting Minutes





# FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD

Youth Council  
February 18, 2021

## SUMMARY MINUTES

The meeting was called to order at 4:00 p.m. and was held via Zoom.

ROLL CALL: PRESENT – Lacy Barnes, Paul Bauer, Edgar Blunt, Raine Bumatay, Brian Chambers, Katherine Martindale, Michelle Tutunjian, Valerie Vuicich, and Rick Watson

ABSENT – Vasili Sotiropulos and Ricardo Vasquez

AGENDA CHANGES: None

ABSTENTIONS/RECUSALS/  
DISCLOSURES OF  
POTENTIAL CONFLICTS OF  
INTEREST: None

COMMITTEE  
CHAIR/STAFF  
COMMENTS: None

PUBLIC COMMENTS: None

Item	Description/Action Taken
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1. **November 19, 2020, Youth Council Meeting Minutes**

Chair Bumatay requested approval of the November 19, 2020, Youth Council (Council) meeting minutes.

**VIICICH/MARTINDALE – APPROVED THE NOVEMBER 19, 2020, YOUTH COUNCIL MEETING MINUTES. VOTE: YES – 9, NO – 0 (UNANIMOUS)**

2. **Fresno Regional Workforce Development Board Outstanding Achievement Awards**

Ana Escareno, Youth Program Coordinator, Fresno Regional Workforce Development Board (FRWDB), reported that the FRWDB Outstanding Achievement Award for the Third Quarter of Program Year (PY) 2020-2021 had been awarded to Andrew Vue. Ms. Escareno presented the video that highlighted Mr. Vue's journey to employment through Workforce Connection and noted that he was employed as a Construction Laborer. Chair Bumatay asked what was Mr. Vue's age and which school district he was from. Joseph Oaxaca, Project Director, Equus Workforce Solutions, a FRWDB Young Adult Program Service Provider, was able to share that Mr. Vue was 24 years old and that he had graduated from Johanna Boss High School in Stockton, California. Ms. Escareno noted that Mr. Vue was justice involved when he obtained his high school diploma.

The video portion of the presentation did not work at the meeting, so Ms. Escareno indicated that she would send a link to the YouTube video to the Youth Council after the meeting.

This was an information item.

3. **Workforce Innovation and Opportunity Act Young Adult Work Experience Expenditure Report**

Phyllis Stogbauer, Senior Deputy Director, FRWDB, presented the Workforce Innovation and Opportunity Act (WIOA) Young Adult Work Experience Expenditure Report for the Council's recommendation to the FRWDB for acceptance. She reported that the PY 2018-2019 and PY 2019-2020 allocations were fully expended by the mandated dates and that the FRWDB was currently working to expend the PY 2020-2021 funds by June 30, 2022. She noted that expenditures were lower than normal by this time in the funding cycle, but that was due to the restrictions of the COVID pandemic, which had affected many employers' ability to hire Young Adults for Work Experiences (WEXs). She did note that as things start to open up more and more, FRWDB staff hoped to see an increase in the number of WEXs go back to a more normal level.

Director Barnes asked if there was a plan to expend the funds by the June 30, 2022, mandated date. Ms. Stogbauer indicated that the plan was to start identifying more worksites to hire Young Adults for WEXs as businesses begin to open back up. She noted that Young Adults were still being placed in WEXs in the medical and retail fields.

Councilmember Tutunjian asked to hear from some of the FRWDB's Young Adult Services Providers about their strategies for WEXs, since the numbers are lower than anticipated. Mr. Oaxaca stated that his staff at Equus Workforce Solutions continues to stay in communication with employers who have not able to have interns or WEX participants during the last year due to following COVID guidelines. He noted, however, that they are beginning to see things open up a bit more and their staff goals are increasing to get as many participates out onto the worksites. He added that their participants are very eager and Equus staff was working to get them placed into WEXs.

Patrick Turner with Fresno Economic Opportunities Commission, shared that EOC had actually been able to place more youth and have moved their obligations up to \$88,000 for Out of School Young Adults and have expended \$63,000 of their obligations so far.

Ms. Stogbauer reminded the Council that this report is through December 2020, and that there have been additional expenditures that have taken place since then and those numbers would be reflected on the next report. She concluded the report by stating that FRWDB staff will continue to monitor these expenditures closely and will develop strategic plans if it looks like the expenditure rate will not be met as the June 30, 2022, date approaches.

**MARTINDALE/TUTUNJIAN – RECOMMENDED THAT THE FRWDB ACCEPT THE WIOA YOUNG ADULT WORK EXPERIENCE EXPENDITURE REPORT. VOTE: YES – 9, NO – 0 (UNANIMOUS)**

4. **Second Quarter Local Performance Results Report for Program Year 2020-2021**

Ms. Stogbauer presented for the Council's recommendation to the FRWDB, the Second Quarter Local Performance Results Report for PY 2020-2021. She indicated that a part of this quarter's results were affected by the COVID-19 pandemic as it was more difficult to recruit Young Adults for enrollment. Relating to the expenditures, she noted that any funding that has not been expended by June 30, 2021, will go into carryover for the next PY.

Ms. Stogbauer reported that after the Youth Council agenda packet was released, FRWDB staff received information from the State that the data used to create the Measurable Skills Gain report was incorrect. As a result, FRWDB staff removed that report from this item and will correct it once the state issues the corrected data.

**BLUNT/VIICICH – RECOMMENDED THAT THE FRWDB ACCEPT THE SECOND QUARTER LOCAL PERFORMANCE RESULTS REPORT FOR PROGRAM YEAR 2020-2021, WITH THE REMOVAL OF THE MEASURABLE SKILLS GAIN REPORT. VOTE: YES – 9, NO – 0 (UNANIMOUS)**

**5. Second Quarter Young Adult Satisfaction Report for Program Year 2020-2021**

Stephen DeWitt, Quality Systems Manager, FRWDB, presented the Second Quarter Young Adult Satisfaction Reports for PY 2020-2021 for the Council's recommendation to the FRWDB. Mr. DeWitt indicated that the response rate was lower than usual, at 67.5%, but that the responses were very positive, with most results in the "extremely satisfied" category. He noted that this report represents the completion of a six (6)-month pilot where question #3 was changed, and noted that approval of this item would formalize that question change moving forward. Mr. DeWitt noted that he believes that as a result of that change, FRWDB was receiving more accurate responses, as the question was now more relevant to current Program participants.

Councilmember Martindale asked Mr. DeWitt to remind the Council what changed in question #3 of the survey. Mr. DeWitt explained that the wording of the question was originally written during the Workforce Investment Act, where the focus was on younger youth obtaining diplomas and continuing their education. Now, under WIOA, the focus is on older youth and the goal is employment, so the question was updated to reflect that change of program focus.

**BARNES/MARTINDALE – RECOMMENDED THAT THE FRWDB ACCEPT THE SECOND QUARTER YOUNG ADULT SATISFACTION REPORT FOR PROGRAM YEAR 2020-2021, AND APPROVED THE CHANGE OF QUESTION #3 ON THE SURVEY TOOL. VOTE: YES – 9, NO – 0 (UNANIMOUS)**

**6. Second Quarter Providers of Services' Monitoring Report for Program Year 2020-2021**

Mr. DeWitt presented the Second Quarter Providers of Services' Monitoring Report for PY 2020-2021 for the Council's recommendation to the FRWDB. Mr. DeWitt reviewed the report with the Council and noted that Central Labor Council – Partnership should not be on the report and indicated that he would correct the report by removing that line item.

**BARNES/VIICICH – RECOMMENDED THAT THE FRWDB ACCEPT THE SECOND QUARTER PROVIDERS OF SERVICES' MONITORING REPORT FOR PROGRAM YEAR 2020-2021, AS CORRECTED. VOTE: YES – 9, NO – 0 (UNANIMOUS)**

**7. Second Quarter Providers of Services' Customer Complaint Report for Program Year 2020-2021**

Mr. DeWitt presented the Second Quarter Youth Customer Complaint Report for PY 2020-2021 for the Council's recommendation to the FRWDB. Mr. DeWitt reported that no youth program complaints were received during the second quarter.

**VIICICH/MARTINDALE – RECOMMENDED THAT THE FRWDB ACCEPT THE SECOND QUARTER PROVIDERS OF SERVICES CUSTOMER COMPLAINT REPORT FOR PROGRAM YEAR 2020-2021. VOTE: YES – 9, NO – 0 (UNANIMOUS)**

8. **Second Quarter Youth Demographics Reports for Program Year 2020-2021**

Tim Giles, Deputy Director of Information Systems, FRWDB, reviewed the Second Quarter Youth Demographics Reports for PY 2020-2021, with the Council. Director Barnes asked if the high percentage of no responses for Ethnicity on the report were correct. Mr. Giles explained that the federal government reframed the question regarding ethnicity a few years ago where "Hispanic" is not listed as an ethnicity. He noted that there is a separate field for individuals to select if they are of Hispanic origin, but that these responses are not reflected in the Youth Ethnicity chart shown in the Demographics Report.

Blake Konczal, Executive Director, FRWDB, noted that this was not an issue when the FRWDB was allowed to use the iTrain system, prior to being required by the state to use CalJOBS, as under iTrain, the FRWDB could craft the questions to obtain the most accurate answers possible. Ms. Stogbauer reiterated that the FRWDB can see how many individuals indicated they are of Hispanic origin, but that it just does not reflect on this chart.

Mr. Konczal indicated that prior to the next Council meeting, FRWDB staff would make a formal request to the state regarding this issue, and if necessary, would contact local state legislators for their assistance.

Director Montalbano noted that being of Hispanic origin is not an ethnicity, and stated that this could be what is causing some confusion.

This was an information item.

9. **Agenda Items for May 20, 2021, Meeting**

There were no items recommended for the May 20, 2021, Youth Council meeting agenda.

10. **Meeting Feedback**

Chair Bumatay expressed her appreciation to the Council for their participation and engagement in today's meeting.

Meeting adjourned at 4:54 p.m.

# FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD

AGENDA ITEM:	2
MEETING DATE:	May 20, 2021
ACTION:	INFORMATION

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**TO:** Youth Council

**FROM:** Ana Escareno/Youth Program Coordinator

**SUBJECT:** Fresno Regional Workforce Development Board Outstanding Achievement Awards

## **INFORMATION:**

The Fresno Regional Workforce Development Board Outstanding Achievement Award for the Fourth Quarter of Program Year 2020-2021 has been awarded to David Cabrera. The video presentation can be viewed on YouTube: <https://www.youtube.com/watch?v=QRY5tJNMUvs>.

# FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD

AGENDA ITEM:	3
MEETING DATE:	May 20, 2021
ACTION:	RECOMMEND TO APPROVE

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**TO:** Youth Council

**FROM:** Blake Konczal, Executive Director

**SUBJECT:** Workforce Innovation and Opportunity Act Youth Funding Recommendations for Program Year 2021-2022

## **RECOMMENDATION:**

Recommend that the Fresno Regional Workforce Development Board (FRWDB) approve Workforce Innovation and Opportunity Act (WIOA) Youth funding allocations for Program Year (PY) 2021-2022 as outlined in the attached budget allocation worksheet (Attachment I).

## **REASON FOR RECOMMENDATION:**

The Employment Development Department (EDD), Workforce Services Division, released WIOA formula allocations for PY 2021-2022 on May 14, 2021 (Attachment II). These allocations are based on the allotment levels issued by the U.S. Department of Labor, Employment and Training Administration to the states on April 27, 2021.

The FRWDB received \$5,876,258 of WIOA Youth funds for PY 2021-2022, a 17.63% decrease compared to last year's allocation of \$7,134,064. The estimated carryover is \$2,102,124, which is a 32.04% increase from PY 2020-2021; this brings the total available funding to \$7,978,382.

The WIOA regulations implemented on July 1, 2015, mandates that 20% of the total funds available for youth be reserved for Work Experience (WEX) opportunities, which is reflected in the recommended allocations.

FRWDB staff recommends that the Youth Council approve the proposed budget allocations as outlined in Attachment I. Approval of the recommended funding allocations will result in the following:

- 2.0% Community Outreach/One-Stop Marketing Budget in the amount of \$117,525;
- Estimated one-time move costs as follows: \$72,493 for Infrastructure; \$19,310 for Professional Services and Office Supplies; \$366,192 for Furniture and \$42,005 for Equipment;
- Decreases the carryover for PY 2022-2023 to 3%. This is a 2% reduction in the amount of \$180,415 from prior year.
- Maintain the current PY 2021-2022 WEX Pool for WIOA mandated 20% for WEX funding;
- Decrease the prior plan year WEX reserve for PY 2020-2021 by \$359,547 based on current estimated expenditures of the mandated WEX funds;
- Decrease Youth sub-contractors by 12%;

- Decrease the Vocational Training Pool by \$99,999;
- Maintain the Fresno County Public Defender's office for the Clean Slate program. This program assists job seekers in filing legal documents to assist them in addressing legal barriers to employment, i.e., criminal record expungements and back child support payments;
- Maintain Supportive Services pool;
- Maintain Participant Workshop pool;
- Maintain Soft Skills Training pool;

**FISCAL IMPACT:**

Approval of this item will allocate \$7,978,382 of WIOA Youth funds, which will be allocated to FRWDB operational, sub-contracts and participant pools. The \$176,288 will be allocated to carryover for PY 2022-2023.

**ATTACHMENTS:**

ATTACHMENT I: WIOA Youth Allocations Worksheet for PY 2021-2022

ATTACHMENT II: EDD Information Notice WSIN20-62, WIOA Formula Allocations – PY 21-22

	A	B	C	D	E	F
1	<b>WIOA YOUTH ALLOCATIONS FOR</b>					
2	<b>PROGRAM YEAR 2021 - 2022</b>					
3						
4			<b>Youth</b>	<b>Youth</b>		
5			<b>Allocation</b>	<b>Allocation</b>	<b>Increase/</b>	<b>%</b>
6			<b>2020-21</b>	<b>2021-22</b>	<b>(Decrease)</b>	<b>Change</b>
7						
8						
9	Actual/Estimated Carryover		1,591,983	2,102,124	510,141	32.04%
10	Award		7,134,064	5,876,258	(1,257,806)	-17.63%
11	<b>Total Available</b>		<b>8,726,047</b>	<b>7,978,382</b>	<b>(747,665)</b>	<b>-8.57%</b>
12						
13	<b><u>Operational Costs</u></b>					
14	Facility/Site Budgets		460,513	460,513	0	0.00%
15	Community Outreach/OS Marketing Budget	2%	0	117,525	117,525	
16	One Time New Site Costs-AJCC-East-West					
17	Infrastructure - Cabling, Security Systems, etc			72,493	72,493	
18	Professional Services and Office Supplies			19,310	19,310	
19	Furniture			366,192	366,192	
20	Equipment			42,005	42,005	
21	FRWDB Admin Support		612,924	612,924	0	0.00%
22	FRWDB Program Support		943,554	943,554	0	0.00%
23	Assessment Materials		55,494	55,494	0	0.00%
24	Carryover to Following Year	3%	356,703	176,288	(180,415)	-50.58%
25	<b>Total Operational Costs</b>		<b>2,429,188</b>	<b>2,866,298</b>	<b>437,110</b>	<b>17.99%</b>
26						
27	<b><u>Contractors &amp; Participant Pools</u></b>					
28	ResCare - Incarcerated Youth		343,067	301,899	(41,168)	-12.00%
29	ResCare - Urban North		1,159,164	1,020,064	(139,100)	-12.00%
30	Fresno EOC - Urban South		1,159,164	1,020,064	(139,100)	-12.00%
31	Proteus - Rural East		649,143	571,246	(77,897)	-12.00%
32	West Hills Community College - Rural West		429,656	378,097	(51,559)	-12.00%
33	Current Plan Year Work Experience Pool		1,284,132	1,057,726	(226,405)	-17.63%
34	Prior Plan Year Work Experience Reserve		545,000	185,453	(359,547)	-65.97%
35	Vocational Training Pool		435,848	335,849	(99,999)	-22.94%
36	Pilot Public Defenders Project		15,000	15,000	0	0.00%
37	Participant Workshop Pool		55,000	55,000	0	0.00%
38	Soft Skills Training Pool		50,000	50,000	0	0.00%
39	Community Outreach		50,000	0	(50,000)	-100.00%
40	Supportive Services		121,685	121,685	0	0.00%
41	<b>Total Contractors &amp; Participant Pools</b>		<b>6,296,859</b>	<b>5,112,084</b>	<b>(1,184,774)</b>	<b>-18.82%</b>
42						
43						
44	<b>Total Allocations</b>		<b>8,726,047</b>	<b>7,978,382</b>		
45			<b>0</b>	<b>0</b>		
46						
47			<b>1,284,132</b>	<b>1,057,726</b>		
48	Work Experience Training Percentage		20%	20%		
49						
50						
51	Note: Due to spreadsheet formula rounding calculations, total(s) may be \$1.00 off.					
52	Prepared By: C. Beierschmitt					



# WIOA Formula Allocations – PY 21-22

## Workforce Services Information Notice WSIN20-62

Issued: May 14, 2021

The Workforce Innovation and Opportunity Act (WIOA) Title I formula fund allocations for each Local Workforce Development Area (Local Area), for Program Year (PY) 2021-22, have been released. These allocations (Adult, Youth, and Dislocated Worker (DW)) are based on the allotments issued by the U.S. Department of Labor (DOL), to the states per [Training and Employment Guidance Letter 19-20](#), dated April 27, 2021.

The WIOA prescribes a specific method to calculate sub-state hold harmless levels for DW Program funds. As a result, there is an alignment in the WIOA hold harmless provisions across the Youth, Adult, and DW programs. These hold harmless provisions were established to help mitigate year-to-year volatility in funding levels. Under the WIOA, hold harmless provisions ensure that each area receives no less than 90 percent of their average percentage share from the two prior years. The local areas that receive more than 100 percent of their average percentage share from the previous two years will be proportionately reduced by the amount of total funding necessary to ensure that all local areas receive at least 90 percent of their average percentage share from the two prior years.

Please be aware that this notice is being issued for planning and budgeting purposes only because the state has not yet received the federal Notice of Award (NOA) for any of the funding streams. Once the NOA has been received, Youth allocations will be released to Local Areas immediately. Youth allotments to the states will be issued in one sum with an effective date of April 1, 2021, under the grant code 301. The Adult and DW allocations will be released as soon as we receive federal and state spending authority for these funds.

The allotment to California and the amounts available for the formula allocation to the local areas are listed below. Attachment 1 reflects the total amount local areas will receive for each of the funding streams during the PY 20-21. Additionally, Attachment 2 provides a breakdown of how each of the three funding streams are allocated.

### PY 21-22 Federal Allotment & Available Formula Allocation

PY 21-22 Title I	Total Federal Allotment	Total Available for Formula Allocation
Youth Program	\$125,113,453	\$106,346,436
Adult Program	\$120,643,129	\$102,546,660
Dislocated Worker Program	\$149,720,406	\$89,832,244
Total	\$395,476,988	\$298,725,340

If you have any questions, please contact the Financial Management Unit at [WSBFinancialManagementUnit@edd.ca.gov](mailto:WSBFinancialManagementUnit@edd.ca.gov).

/s/ JAIME L. GUTIERREZ, Chief  
Central Office Workforce Services Division

## Supplemental Documents

- [Youth, Adult, and Dislocated Worker Allotments \(XLSX\)](#)
- [WIOA Funding PY 21-22 \(XLSX\)](#)

Workforce Innovation and Opportunity Act  
Youth, Adult, and Dislocated Worker Activities Final Allocations  
Program Year 2021 - 2022

Local Area	Round 1			Round 2		Grand Total
	Youth	Adult	Dislocated Worker	Adult	Dislocated Worker	
Alameda	\$1,578,803	\$267,036	\$358,178	\$1,258,569	\$1,524,060	\$4,986,646
Anaheim City	\$713,942	\$121,978	\$112,013	\$574,895	\$476,618	\$1,999,446
Contra Costa	\$1,499,346	\$252,842	\$327,918	\$1,191,672	\$1,395,306	\$4,667,084
Foothill	\$620,910	\$109,127	\$104,933	\$514,326	\$446,493	\$1,795,789
Fresno	\$5,876,258	\$987,134	\$822,475	\$4,652,476	\$3,499,665	\$15,838,008
Golden Sierra	\$795,690	\$139,790	\$193,765	\$658,848	\$824,478	\$2,612,571
Humboldt	\$305,686	\$45,723	\$48,688	\$215,499	\$207,171	\$822,767
Imperial	\$2,832,967	\$488,954	\$420,971	\$2,304,498	\$1,791,250	\$7,838,640
Kern, Inyo, and Mono	\$5,598,757	\$951,993	\$795,226	\$4,486,853	\$3,383,716	\$15,216,545
Kings	\$801,863	\$151,898	\$121,120	\$715,913	\$515,369	\$2,306,163
Los Angeles City	\$13,158,232	\$2,244,778	\$1,684,239	\$10,579,893	\$7,166,512	\$34,833,654
Los Angeles County	\$11,442,404	\$1,905,190	\$1,436,320	\$8,979,373	\$6,111,601	\$29,874,888
Pacific Gateway	\$1,711,948	\$276,194	\$201,916	\$1,301,734	\$859,162	\$4,350,954
Madera	\$773,210	\$134,638	\$109,993	\$634,565	\$468,025	\$2,120,431
Merced	\$1,769,162	\$292,265	\$247,258	\$1,377,477	\$1,052,094	\$4,738,256
Mother Lode	\$306,035	\$63,102	\$65,313	\$297,408	\$277,909	\$1,009,767
Monterey	\$2,058,814	\$357,220	\$399,252	\$1,683,621	\$1,698,831	\$6,197,738
Workforce Alliance of the North Bay	\$854,796	\$154,730	\$186,239	\$729,259	\$792,455	\$2,717,479
North Central Counties Consortium	\$1,291,159	\$219,073	\$201,886	\$1,032,518	\$859,032	\$3,603,668
NoRTEC	\$2,228,227	\$389,589	\$352,622	\$1,836,175	\$1,500,419	\$6,307,032
NOVA	\$1,101,312	\$196,763	\$312,274	\$927,368	\$1,328,739	\$3,866,456
Oakland City	\$1,049,187	\$190,196	\$174,132	\$896,416	\$740,938	\$3,050,869
Orange	\$3,295,177	\$552,216	\$733,087	\$2,602,657	\$3,119,314	\$10,302,451
Richmond City	\$279,574	\$50,646	\$44,198	\$238,702	\$188,062	\$801,182
Riverside	\$5,958,827	\$988,966	\$1,081,096	\$4,661,109	\$4,600,106	\$17,290,104
Sacramento	\$3,276,030	\$557,245	\$594,818	\$2,626,361	\$2,530,973	\$9,585,427
Santa Ana City	\$751,794	\$127,094	\$91,675	\$599,006	\$390,082	\$1,959,651
Santa Barbara	\$1,187,873	\$149,282	\$183,746	\$703,582	\$781,846	\$3,006,329
San Benito	\$197,749	\$33,477	\$42,411	\$157,780	\$180,459	\$611,876
San Bernardino	\$5,145,086	\$855,952	\$823,618	\$4,034,201	\$3,504,528	\$14,363,385
South Bay	\$1,685,771	\$298,133	\$276,023	\$1,405,137	\$1,174,488	\$4,839,552
Santa Cruz	\$949,697	\$146,350	\$174,944	\$689,766	\$744,395	\$2,705,152
San Diego	\$6,347,207	\$1,056,206	\$1,114,227	\$4,978,021	\$4,741,078	\$18,236,739
SELACO	\$1,302,102	\$218,861	\$190,283	\$1,031,517	\$809,663	\$3,552,426
San Francisco	\$1,209,383	\$230,666	\$298,221	\$1,087,156	\$1,268,943	\$4,094,369
San Joaquin	\$3,038,918	\$511,253	\$472,603	\$2,409,595	\$2,010,944	\$8,443,313
San Jose - Silicon Valley	\$1,975,827	\$334,831	\$397,215	\$1,578,097	\$1,690,164	\$5,976,134
San Luis Obispo	\$558,355	\$74,426	\$76,635	\$350,780	\$326,085	\$1,386,281
Solano	\$904,819	\$162,683	\$184,669	\$766,743	\$785,775	\$2,804,689
Sonoma	\$743,842	\$125,765	\$152,242	\$592,746	\$647,795	\$2,262,390
Stanislaus	\$2,485,652	\$422,782	\$369,763	\$1,992,620	\$1,573,354	\$6,844,171
Tulare	\$3,666,568	\$617,423	\$524,960	\$2,909,984	\$2,233,725	\$9,952,660
Verdugo	\$850,041	\$157,274	\$143,561	\$741,251	\$610,859	\$2,502,986
Ventura	\$1,545,406	\$254,617	\$350,972	\$1,200,039	\$1,493,399	\$4,844,433
Yolo	\$622,030	\$82,983	\$96,796	\$391,110	\$411,870	\$1,604,789

# FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD

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AGENDA ITEM:	4
MEETING DATE:	May 20, 2021
ACTION:	RECOMMEND TO ACCEPT

**TO:** Youth Council

**FROM:** Phyllis Stogbauer, Senior Deputy Director of Program Services

**SUBJECT:** Third Quarter Workforce Innovation and Opportunity Act Young Adult Participant Work Experience Report for Program Year 2020 – 2021

## **RECOMMENDATION:**

Recommend that the Fresno Regional Workforce Development Board (FRWDB) accept the Third Quarter Workforce Innovation and Opportunity Act (WIOA) Young Adult Participant Work Experience Report for Program Year (PY) 2020 – 2021.

## **REASON FOR RECOMMENDATION:**

The WIOA places a priority on providing youth with occupational learning opportunities through Work Experience. These Work Experiences include: paid work experience, pre-apprenticeship programs, job shadowing, and on-the-job training activities. Beginning July 1, 2015, local boards were required to begin implementing new Work Experience requirements, which included a mandated minimum expenditure requirement of 20%.

The WIOA formula funding has a two (2) year life cycle, and local areas are mandated to fully expend the required Work Experience funding by June 30th of the last program year. e.g., Work Experience funds allocated in PY 2018 – 2019 were required to be fully expended by June 30, 2020.

The total Work Experience allocation for PY 2019 – 2020 was \$1,106,526 and was required to be fully expended by June 30, 2021. \$202,320.48 of the 2019-2020 funds were carried into PY 2020 – 2021 and were fully expended by December 2020, meeting the mandated expenditure requirement for PY 2019 – 2020 funds.

Total allocations for PY 2020 – 2021 is \$1,284,131.52 which must be expended by June 30, 2022.

The following table provides available funding for Work Experience as of July 01, 2020, which includes PY 2019 – 2020 carry in funds of \$202,320.48, PY 2020 – 2021 allocated funds of \$1,284,131.52 and the total year-to-date expenditures through March 31, 2021, by provider.

<b>Work Experience YTD Expenditure Report</b>			
FCEOC	\$460,682.43	\$227,157.15	49.30%
Equus Workforce Solutions	\$597,026.33	\$404,256.30	67.71%
Proteus, Inc.	\$257,986.59	\$137,187.62	53.17%
WHCCD	\$170,756.65	\$21,201.32	12.41%
<b>Total</b>	<b>\$1,486,452.00</b>	<b>\$789,802.39</b>	<b>53.13%</b>

Staff has no concerns at this time in spending the PY 2020 – 2021 Work Experience allocation by the June 30, 2022, deadline.

# **FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD**

AGENDA ITEM:	5
MEETING DATE:	May 20, 2021
ACTION:	RECOMMEND TO ACCEPT

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**TO:** Youth Council

**FROM:** Phyllis Stogbauer, Senior Deputy Director of Program Services

**SUBJECT:** Third Quarter Local Performance Results Report for Program Year 2020-2021

## **RECOMMENDATION:**

Recommend that the Fresno Regional Workforce Development Board (FRWDB) accept the attached Young Adult Program Providers of Services Local Performance Results Report for the Third Quarter of Program Year (PY) 2020 – 2021.

## **REASON FOR RECOMMENDATION:**

The FRWDB Joint Powers Agreement states, in part, that FRWDB staff shall fulfill administrative responsibilities as set forth in the Workforce Innovation and Opportunity Act (WIOA), including the administering of programs as described in the WIOA, as well as developing budgets and administrative plans. Additional administrative responsibilities shall include assessing the performance and evaluating the benefit, productivity, and impact of all programs funded under the WIOA, as amended or superseded, and submitting progress reports. FRWDB staff will submit both upon request, but not less often than every quarter.

The attached worksheets provide local performance results for each of the Young Adult Provider of Services through March 31, 2021.

## **ATTACHMENT:**

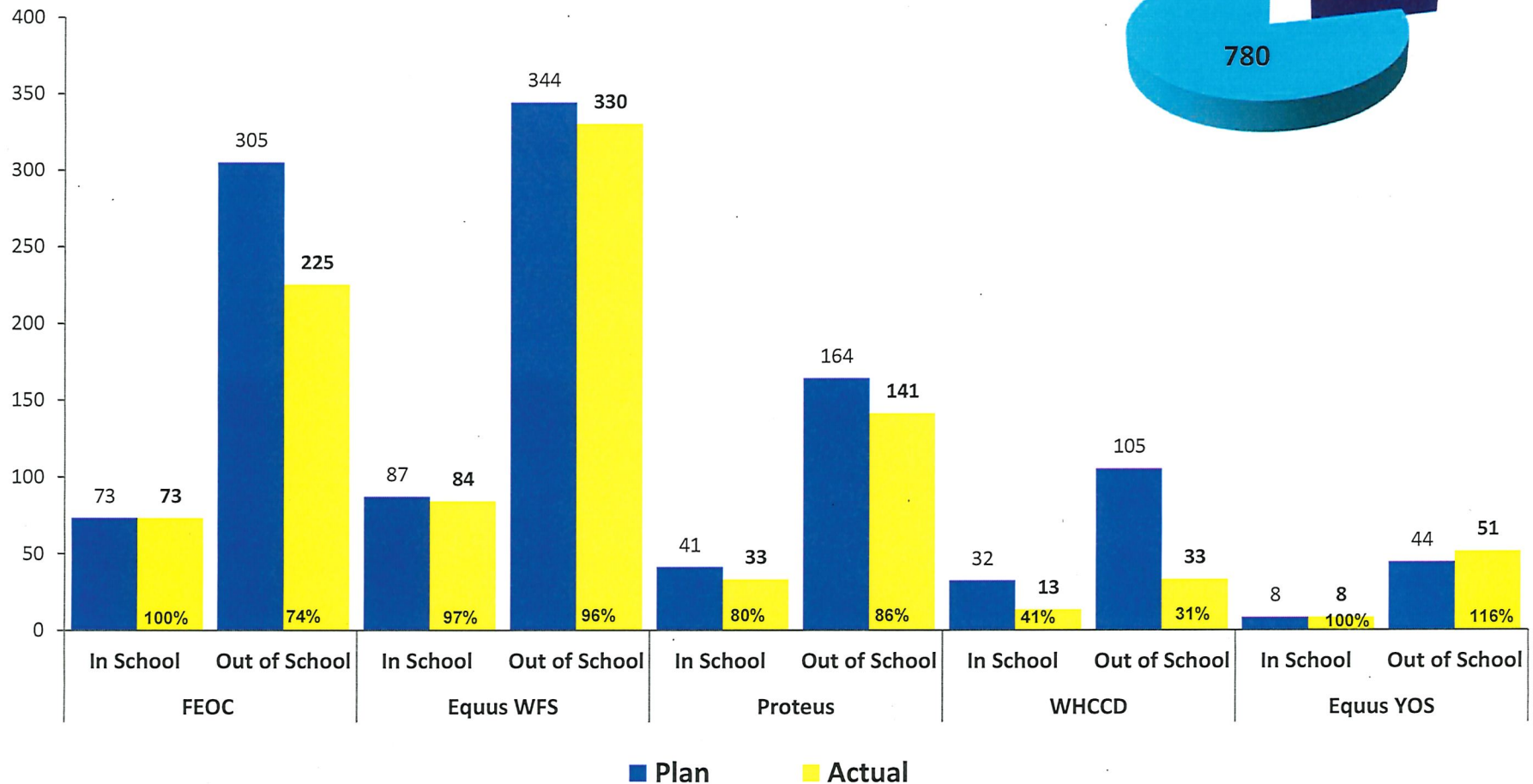
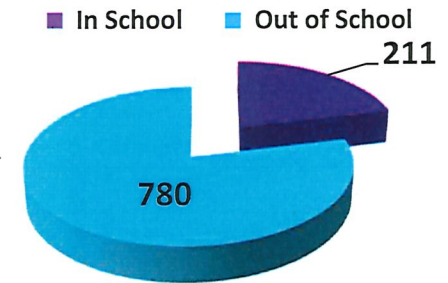
Young Adult Services, Year-to-Date Local Performance Results Report for the Third Quarter of Program Year 2020 – 2021.



FEOC - Fresno Economic Opportunities Commission  
Equus WFS - Equus Workforce Solutions  
Proteus - Proteus, Inc.  
WHCCD - West Hills Community College District  
Equus YOS- Youth Offender Services

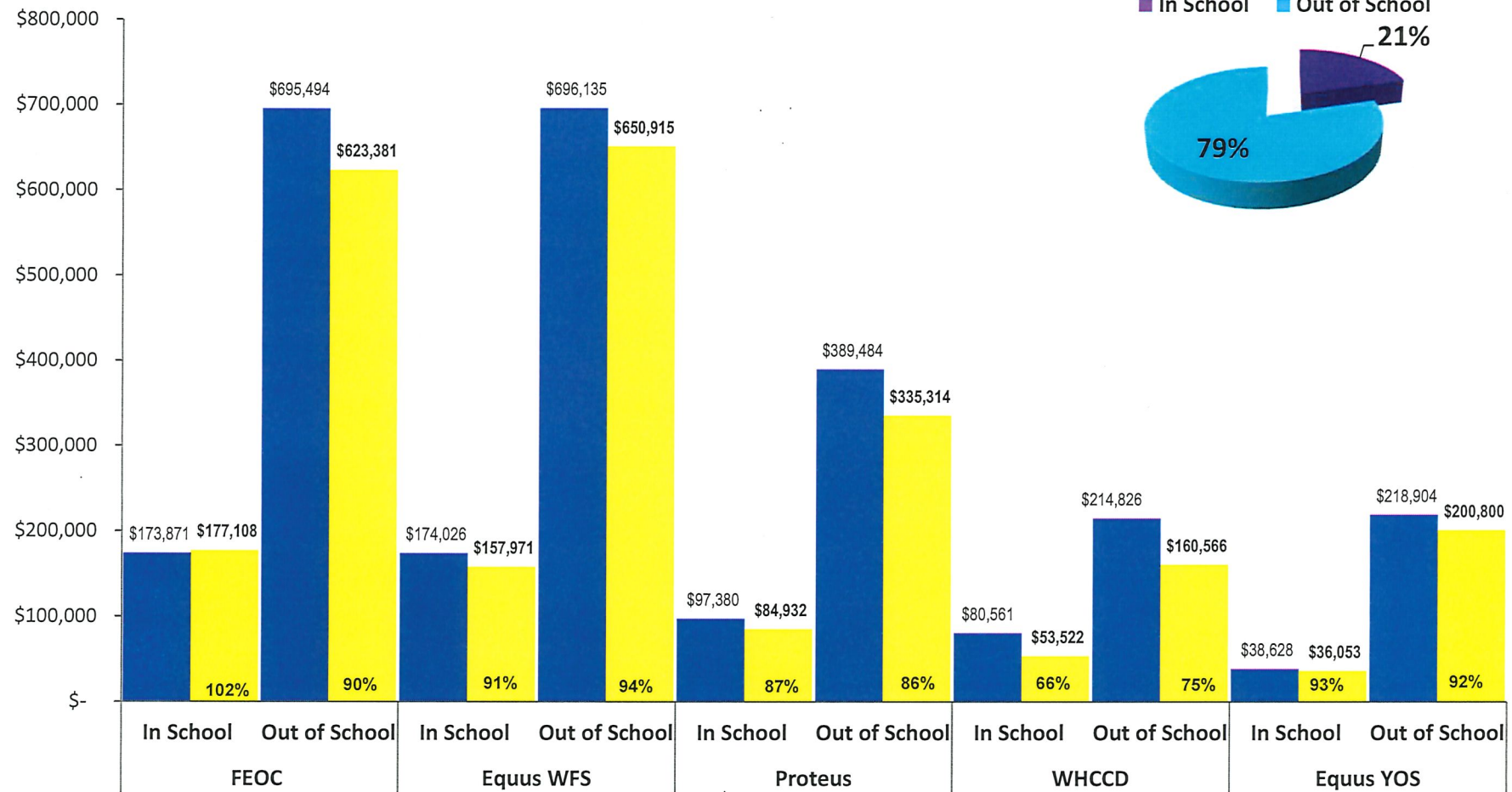
## Youth Served

### Total Served- 991



Note: Number served goal is 95%

## Youth Expenditures



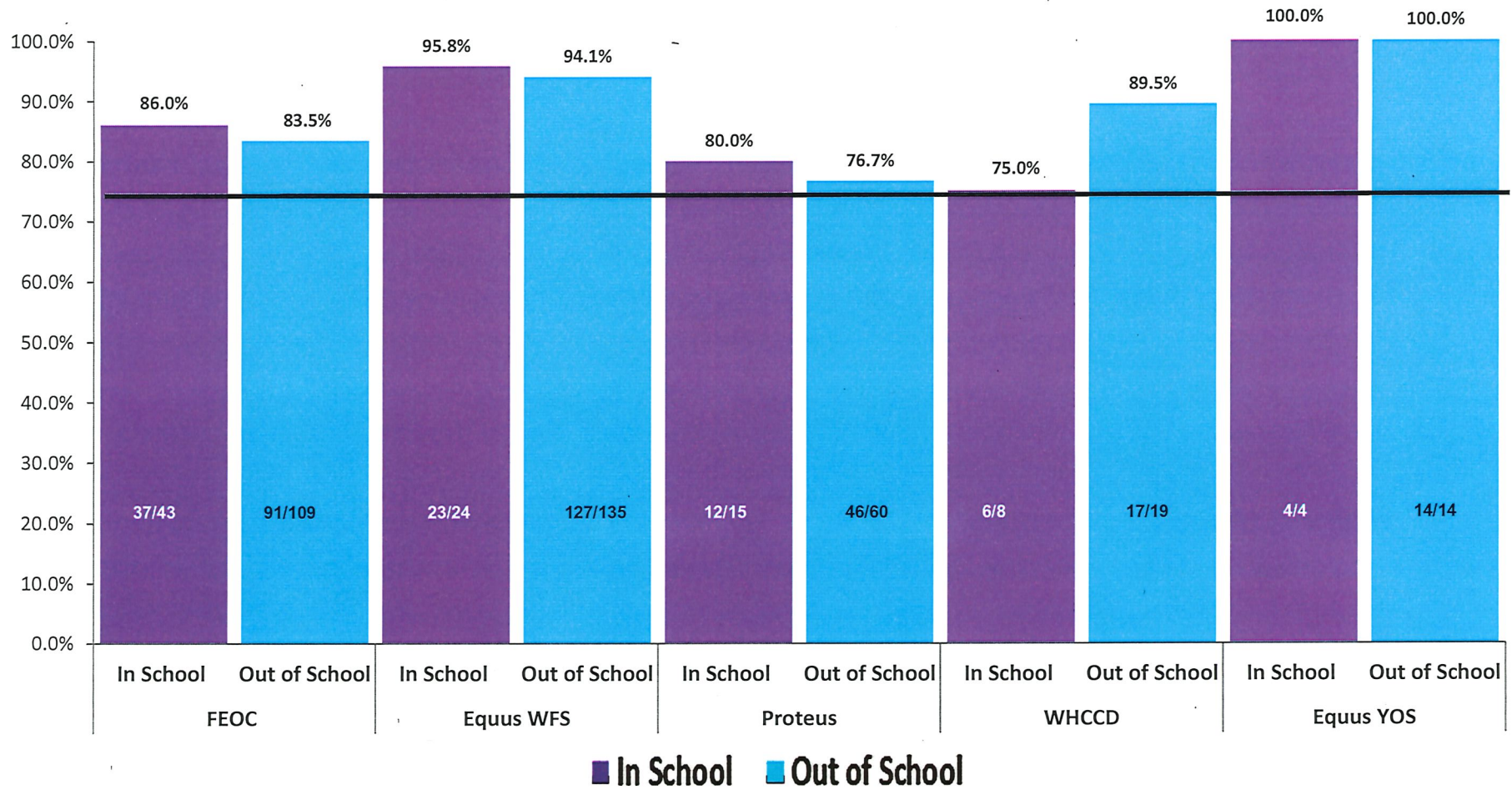
Note: WIOA mandates a minimum of 75% Out-of-School Expenditures and a maximum of 25% In-school Expenditures. The expenditures goal range is 95% to 100%.

■ Plan ■ Actual

## Youth Placement in Employment or Education

### Goals

Placement 73.5%

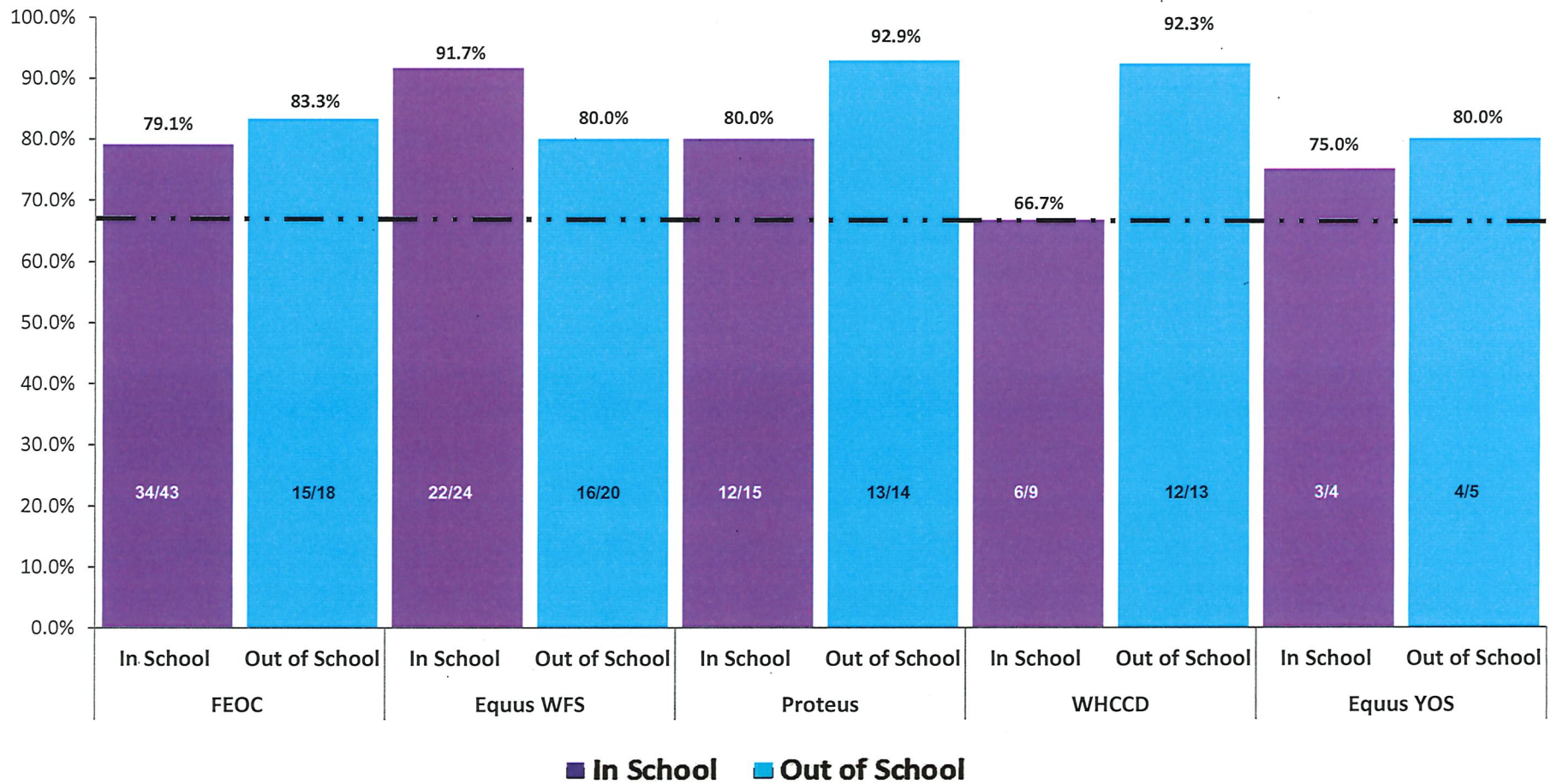




## Youth Certificate of Attainment

### Goals

Certificate of Attainment 66.5% — — — — —

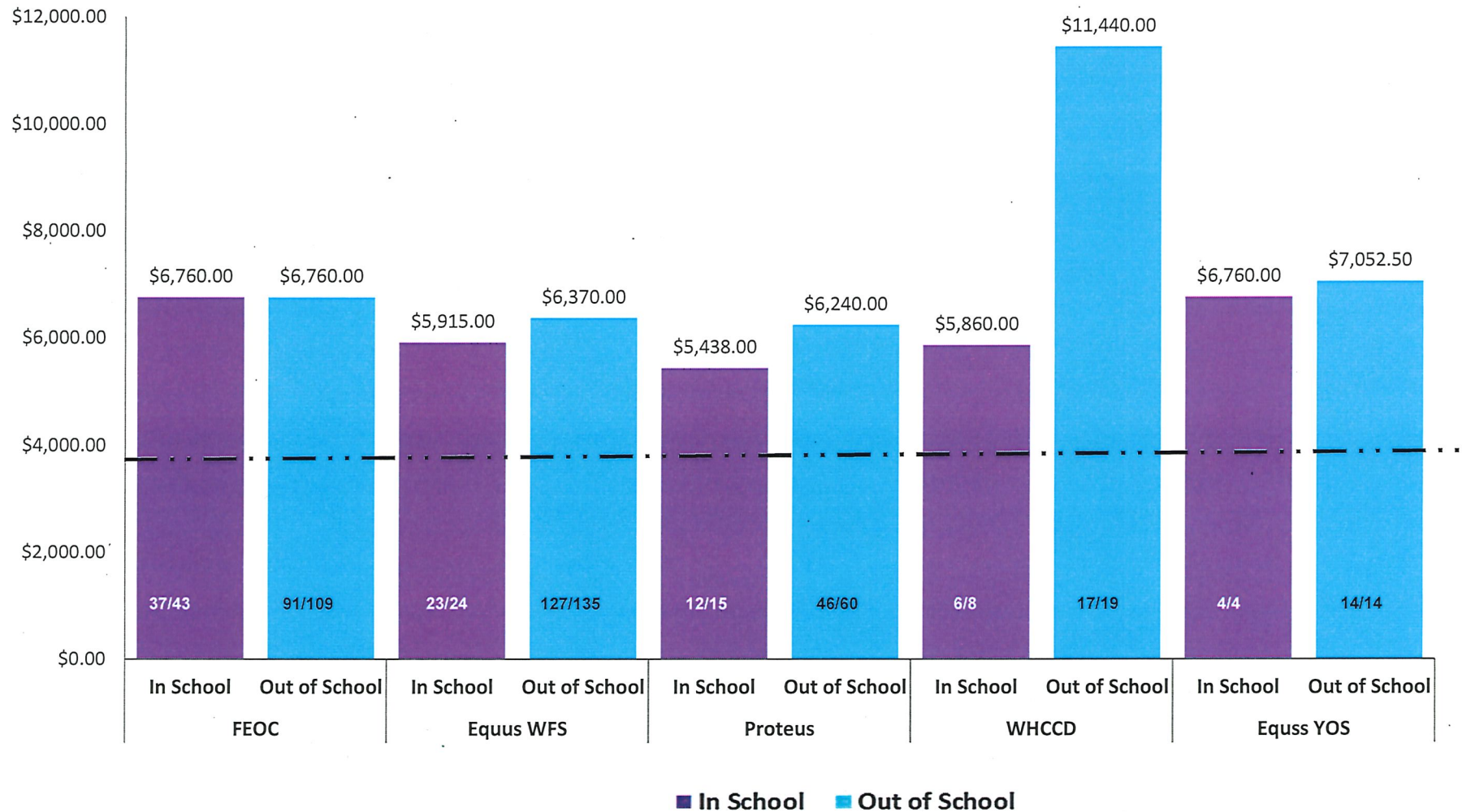




## Youth Median Wage

PY 2020-2021

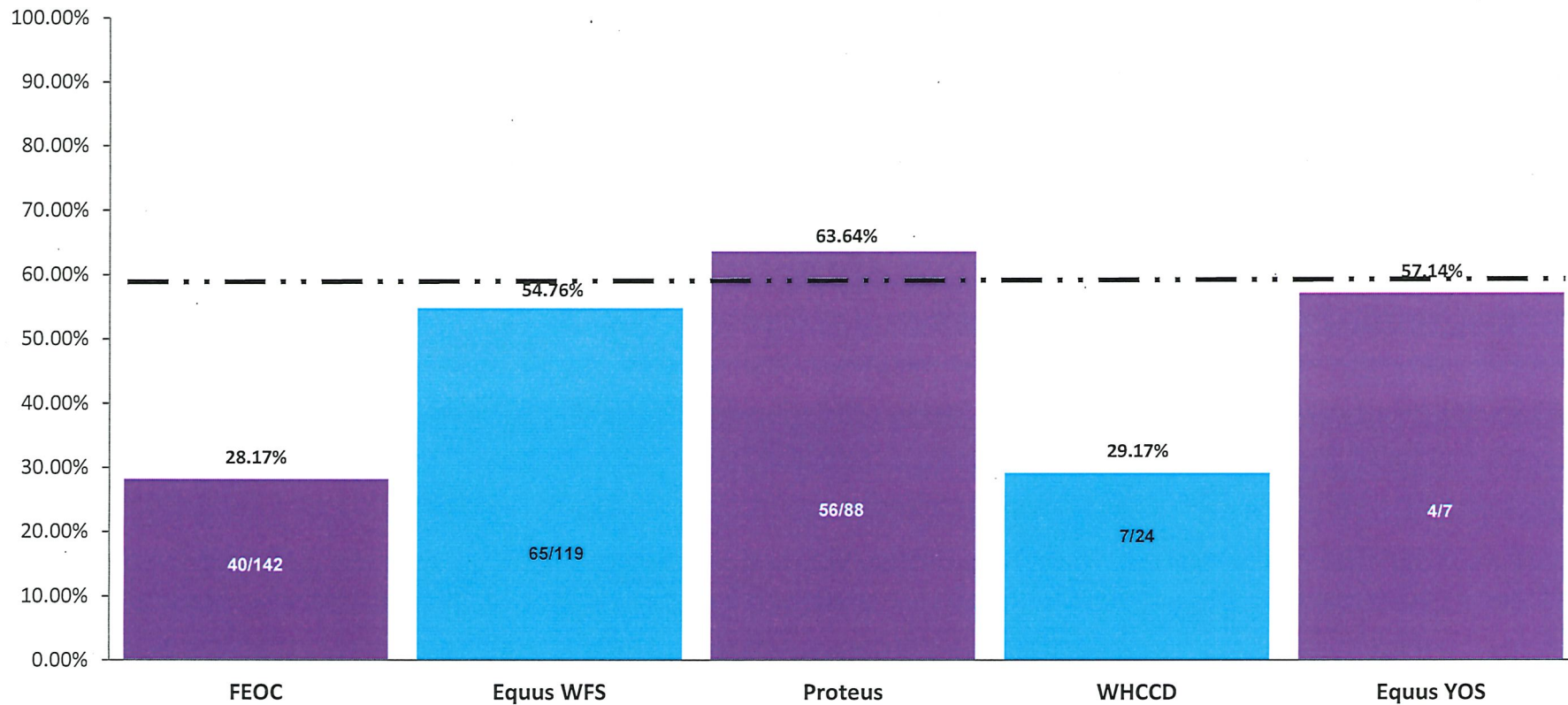
Median Wage is \$ 3,700 — . . — .



## Youth Measurable Skills Gain (MSG)

Goals

Measurable Skills Gain 58%



Note: MSG Includes In-School &amp; Out of School Youth

# FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD

AGENDA ITEM:	6
MEETING DATE:	May 20, 2021
ACTION:	RECOMMEND TO ACCEPT

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**TO:** Youth Council

**FROM:** Stephen DeWitt, Quality Systems Manager and Procurement Manager

**SUBJECT:** Third Quarter Young Adult Satisfaction Report for Program Year 2020-2021

## **RECOMMENDATION:**

Recommend that the Fresno Regional Workforce Development Board (FRWDB) accept the Third Quarter Youth Program Satisfaction Report for Program Year (PY) 2020-2021.

## **REASON FOR RECOMMENDATION:**

The FRWDB Joint Powers Agreement states, in part, that FRWDB staff shall fulfill administrative responsibilities as set forth in the Workforce Innovation and Opportunity Act (WIOA), including the administering of programs as described in the WIOA, as well as developing budgets plans. Additional administrative responsibilities shall include assessing the performance and evaluating the benefit, productivity, and impact of all programs funded under the WIOA, as amended or superseded, and submitting progress reports.

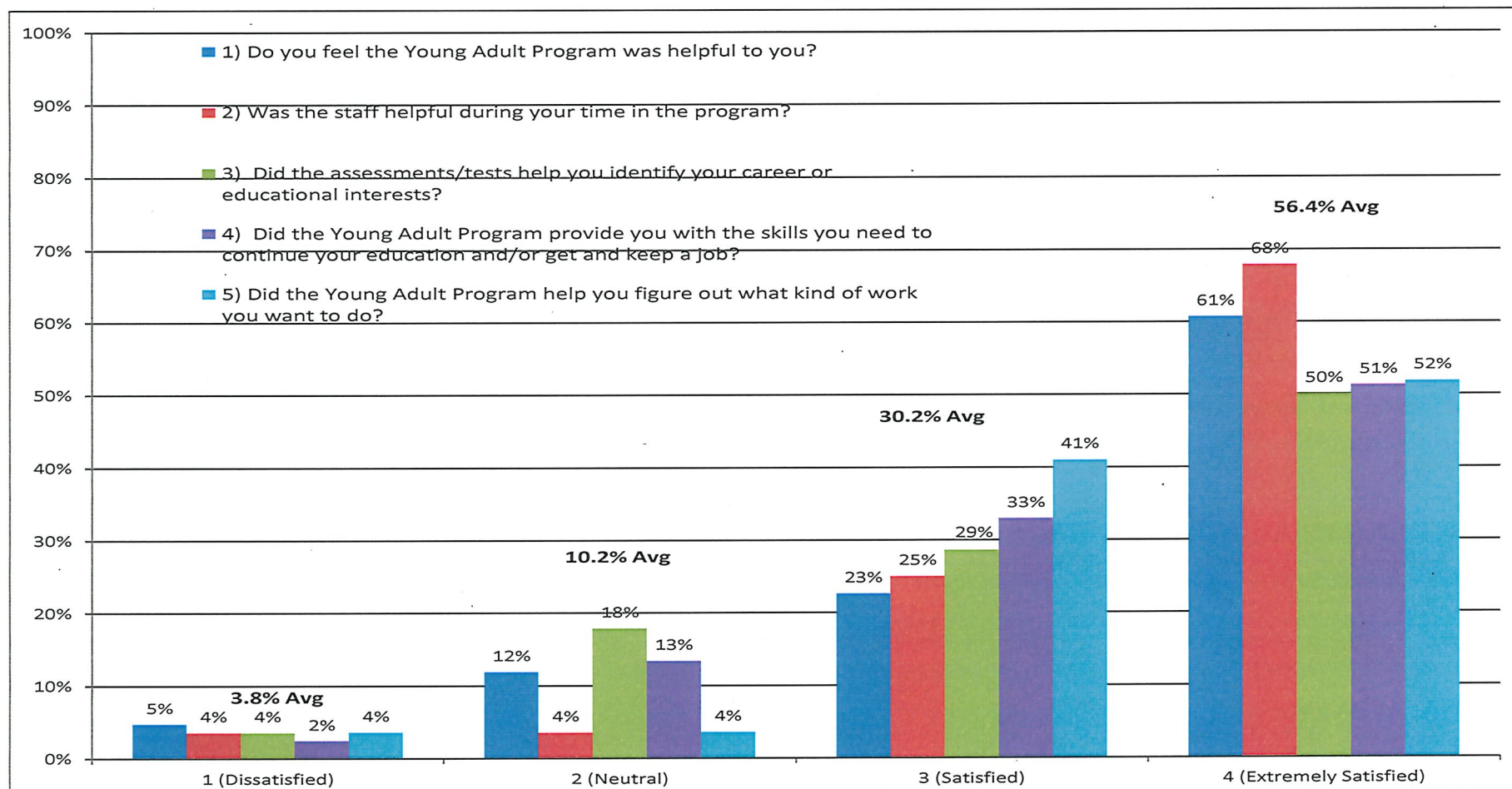
As part of this responsibility, FRWDB staff has implemented the Youth Program Satisfaction process and data collection system. The FRWDB's sub-contracted providers of services submit their data to staff on a monthly basis. The data is aggregated, analyzed and reviewed on a quarterly basis and reported to this Council.

FRWDB staff work with service providers to improve the processes used to increase the satisfaction level with our youth and young adult participants. These improvements are based on data collected through these satisfaction surveys, monitoring reviews, complaints and monthly operations meetings between providers and FRWDB staff.

## **ATTACHMENT:**

Youth Program Satisfaction Report for the Third Quarter of PY 2020-2021

## Third Quarter Young Adult Customer Satisfaction Report for Program Year 2020-2021



Surveys Received	84
Participants Closed	133
Survey Response Rate	63.2%

### Participant Comments:

I would have enjoyed more group interviewing activities (prior to COVID); Can you bring back incentives as a reward for a job well done; more flexibility on workshop hours or open on the weekends; more work experience hours; thanks for the help; no changes, I became employed as a result of the program and staff; counselors were great; I appreciated the encouragement of staff throughout the process; thank you for the vocational training opportunity; the Job Readiness workshops were of tremendous value and I am now employed; interviewing skills workshop was very helpful and informative; staff were very helpful in assisting me in learning how to do career research; too much testing to get a work experience.

# FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD

AGENDA ITEM:	7
MEETING DATE:	May 20, 2021
ACTION:	RECOMMEND TO ACCEPT

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**TO:** Youth Council

**FROM:** Stephen DeWitt, Quality Systems Manager and Procurement Manager

**SUBJECT:** Third Quarter Providers of Services' Monitoring Report for Program Year 2020-2021

**RECOMMENDATION:**

Recommend that the Fresno Regional Workforce Development Board (FRWDB) accept the following Providers of Services' Monitoring Report for the Third Quarter of Program Year 2020-2021.

**REASON FOR RECOMMENDATION:**

FRWDB staff conducts programmatic and fiscal monitoring of all contracts to ensure compliance with federal, state and local regulations and/or policies. The attached is an overview of the Youth contracts that were monitored during the period of January 1, 2021, through March 31, 2021.

**ATTACHMENT:**

Youth Providers' of Services' Monitoring Report Third Quarter, Program Year 2020-2021

**Youth Provider of Services Monitoring Report  
Third Quarter, Program Year 2020-2021**

**Program Monitoring:**

*Program monitoring of the following sub-recipients was completed during the third quarter:*

<b>Sub-Recipient</b>	<b>Contract #(s)</b>	<b>Results</b>
Proteus, Inc. Program Year (PY) 2020-2021	333	1) Youth Assessment Issues 2) Job Readiness Workshop Issues <b>All findings closed</b>

*Program monitoring of the following sub-recipients was in process at the end of the third quarter:*

<b>Sub-Recipient</b>	<b>Contract #(s)</b>
Fresno Economic Opportunities Commission PY 2020-2021	310
Fresno Economic Opportunities Commission – Local Conservation Corps PY 2020-2021	646
West Hills Community College District PY 2018-2019, PY 2019-2020, PY 2020-2021	390

**Fiscal Monitoring:**

*Fiscal monitoring of the following sub-recipients was completed during the third quarter:*

<b>Sub-Recipient</b>	<b>Contract #(s)</b>	<b>Results</b>
Proteus, Inc. PY 2019-2020 Fiscal Closeout	333	<b>No Findings</b>  There was an issue with Internal Controls highlighted in the Single Audit. Corrective Actions have been implemented and will be reviewed during the next fiscal review.
Reedley Community College PY 2019-2020 Fiscal Closeout	WAF 7.0	<b>No Findings</b>
Fresno Economic Opportunities Commission PY 2019-2020 Fiscal Closeout	310, 812	<b>No Findings</b>
West Hills Community College District PY 2020-2021 Fiscal Annual Review	390	<b>No Findings</b>
Reedley Community College PY 2020-2021 Fiscal Annual Review	374	<b>No Findings</b>
Fresno Economic Opportunities Commission – Local Conservation Corps. PY 2020-2021 Fiscal Annual Review	646	<b>No Findings</b>

*Fiscal monitoring of the following sub-recipients was in process at the end of the third quarter: **NONE***



# FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD

AGENDA ITEM:	8
MEETING DATE:	May 20, 2021
ACTION:	RECOMMEND TO ACCEPT

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**TO:** Youth Council

**FROM:** Stephen DeWitt, Quality Systems Manager and Procurement Manager

**SUBJECT:** Third Quarter Providers of Services' Customer Complaint Report for Program Year 2020-2021

## **RECOMMENDATION:**

Recommend that the Fresno Regional Workforce Development Board (FRWDB) accept the following Youth Customer Complaint Report for the Third Quarter of Program Year (PY) 2020-2021.

## **REASON FOR RECOMMENDATION:**

Under the FRWDB Joint Powers Agreement, the FRWDB develops and manages systems to hear and resolve grievances brought by participants, vendors, or other interested parties, and to provide quarterly reports to the FRWDB regarding such grievances.

No Youth program complaints were received during the Third Quarter of PY 2020-2021.

# FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD

AGENDA ITEM:	9
MEETING DATE:	May 20, 2021
ACTION:	RECOMMEND TO ACCEPT

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**TO:** Youth Council

**FROM:** Phyllis Stogbauer, Senior Deputy Director

**SUBJECT:** Workforce Innovation and Opportunity Act Local Area Youth Performance Results for Program Year 2019-2020

## **RECOMMENDATION:**

Recommend that the Fresno Regional Workforce Development Board (FRWDB) accept the Youth Local Area Performance Results for Program Year (PY) 2019-2020.

## **REASON FOR RECOMMENDATION:**

The Workforce Innovation and Opportunity Act (WIOA) has six (6) primary indicators of performance: Employment Rate 2nd Quarter (Q2) after Exit, Employment Rate 4th Quarter (Q4) after Exit, Median Earnings, Credential Attainment, Measurable Skill Gains, and Effectiveness in Serving Employers. Currently, the State of California has released negotiated goals for local areas for three of the six indicators. The other three measures are new and as such are being phased in.

The California Workforce Development Board published the Final PY 2019 WIOA Annual Performance Report on their website in December of 2020. This report contains local area performance reports for this program year.

The cohort periods for the various indicators are as follows:

Employment Rate Q2: 07/01/2018 - 06/30/2019  
Employment Rate Q4: 01/01/2018 - 12/31/2018  
Median Earnings: 07/01/2018 - 06/30/2019  
Credential Rate: 01/01/2018 - 12/31/2018  
Measurable Skill Gains (MSG): 07/01/2019 - 06/30/2020

Youth Local Area WIOA performance results for PY 2019-2020 are as follows:

Youth	2019 Final Goals	2019 Final Results	Achieved
Employment/Education Q2	66.9%	73.5%	110%
Employment/Education Q4	64.0%	69.9%	109%
Median Earnings Q2	Baseline	\$3,621	N/A
Credential Rate	54.0%	76.3%	141%
MSG	Baseline	65.5%	N/A



# FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD

AGENDA ITEM:	10
MEETING DATE:	May 20, 2021
ACTION:	INFORMATION

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**TO:** Youth Council

**FROM:** Phyllis Stogbauer, Senior Deputy Director

**SUBJECT:** Third Quarter Youth Demographics Reports for Program Year 2020-2021

**INFORMATION:**

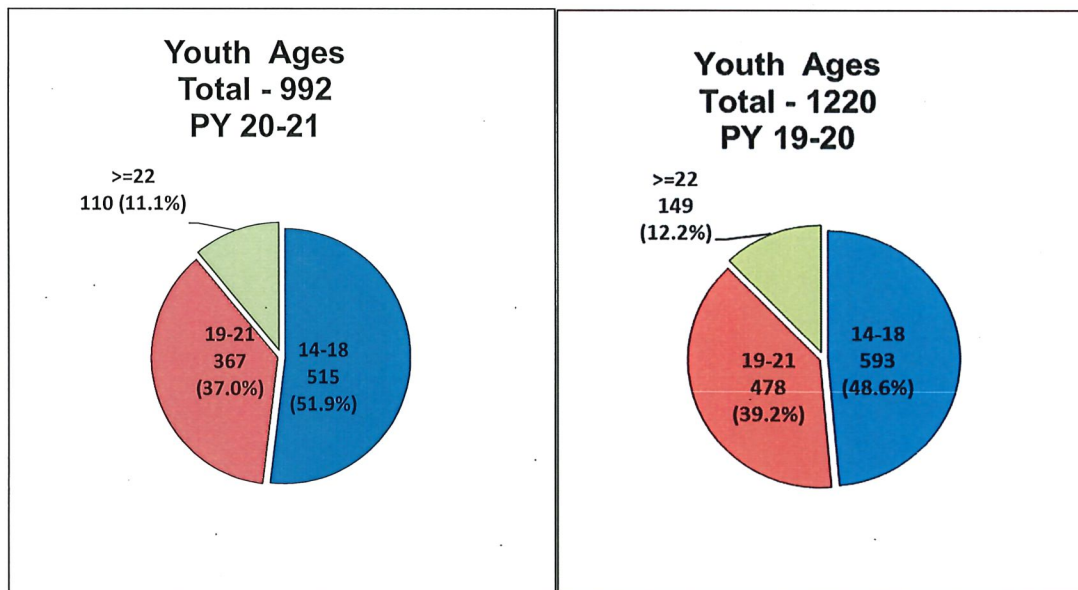
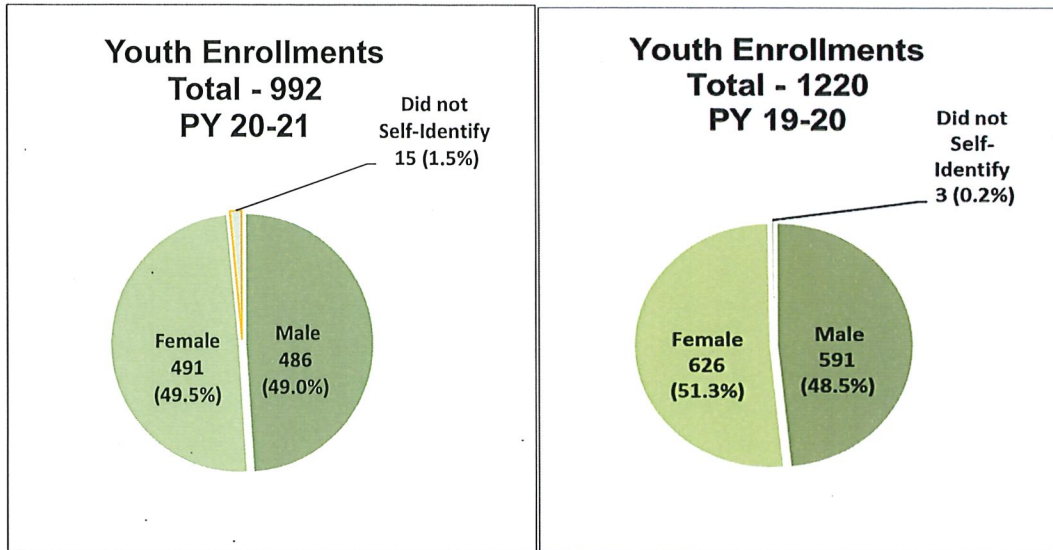
Per the Youth Council's direction, the Fresno Regional Workforce Development Board (FRWDB) staff provides cumulative quarterly reports of various demographics for the FRWDB's youth enrollments. Attached are the reports for the Third Quarter of Program Year 2020-2021.

**ATTACHMENT:**

Youth Demographics Third Quarter, Program Year 2020-2021

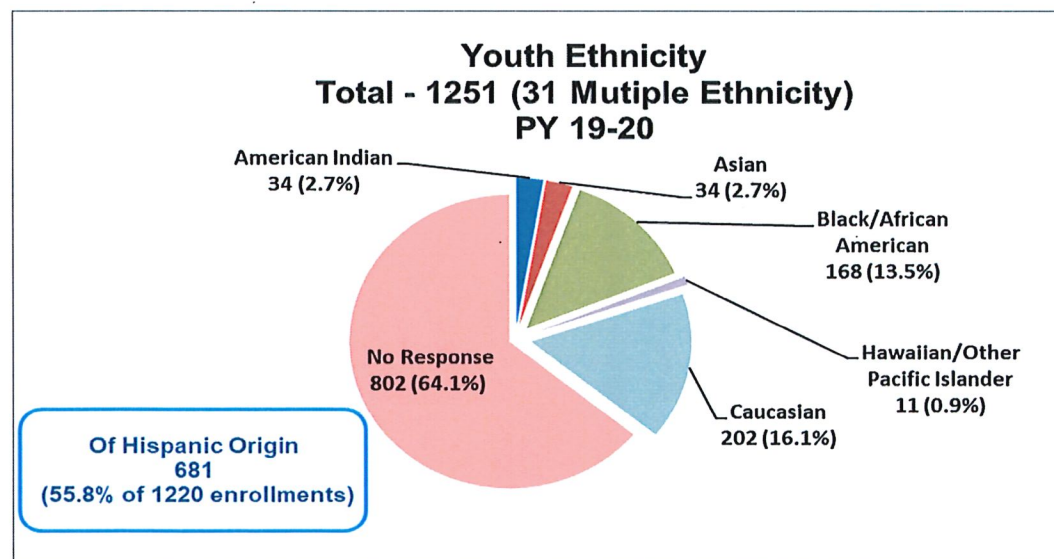
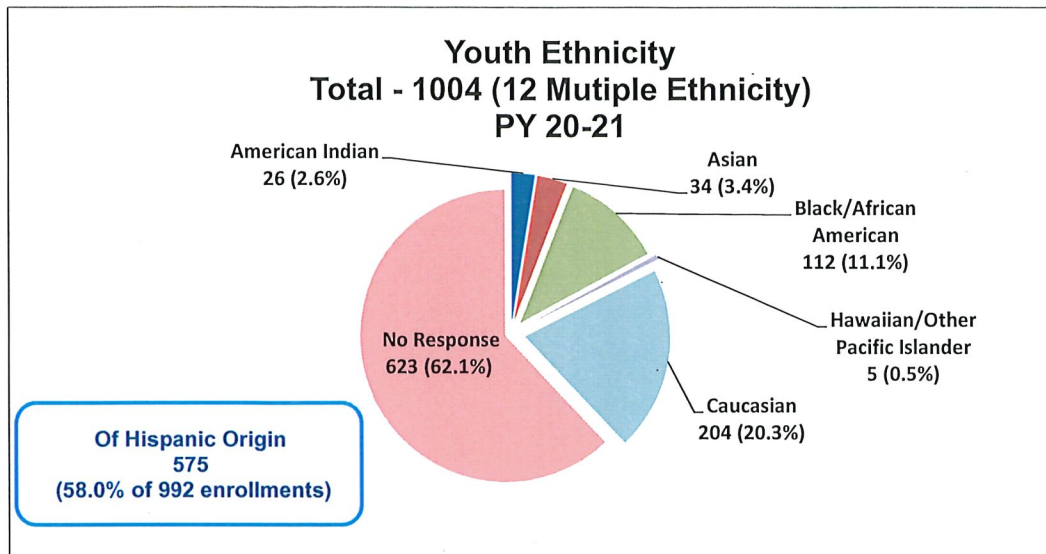


### Youth Demographics Third Quarter, Program Year 2020-2021



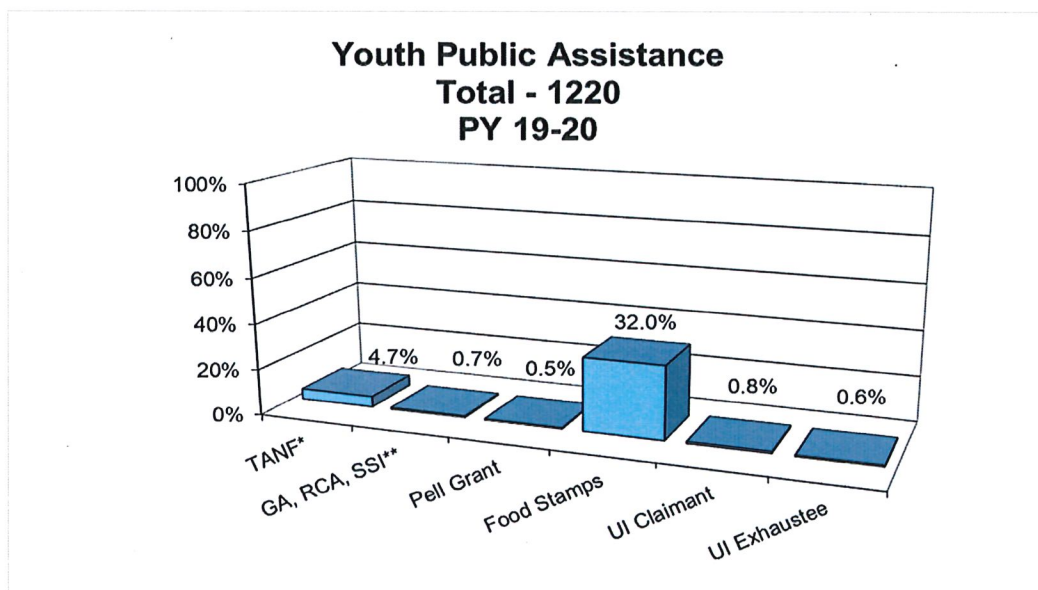
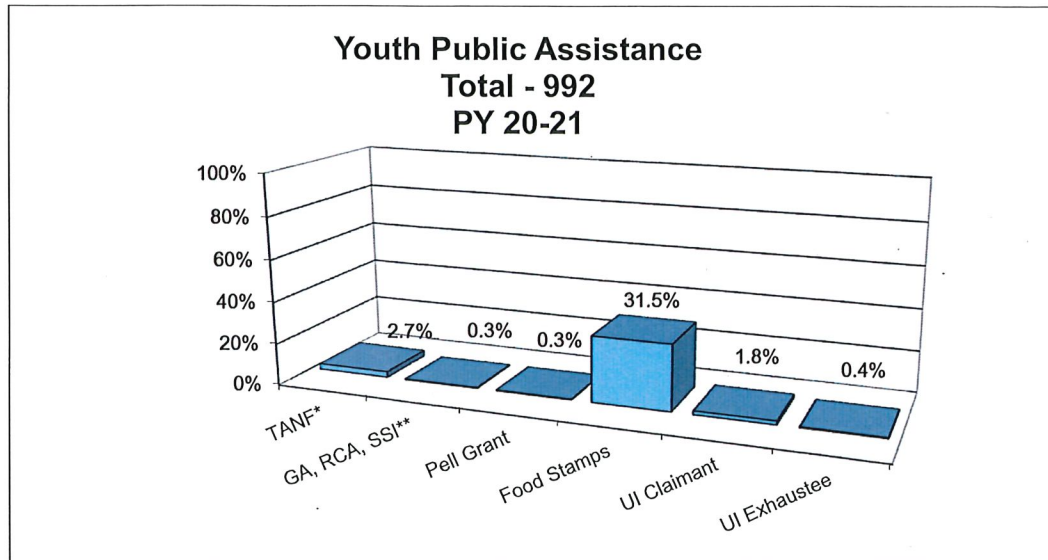
## Youth Demographics

### Third Quarter, Program Year 2020-2021



## Youth Demographics

### Third Quarter, Program Year 2020-2021

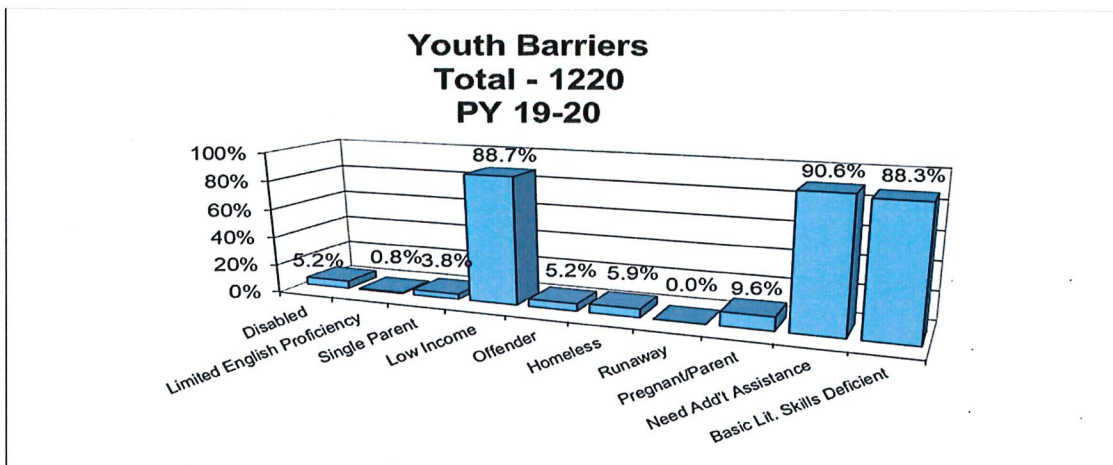
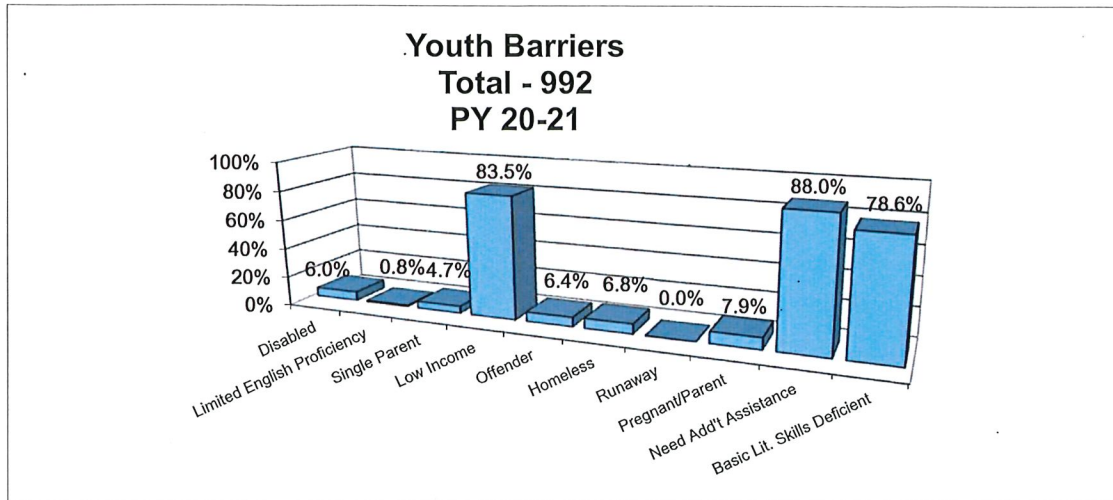


TANF - Temporary Assistance for Needy Families

GA - General Assistance, RCA - Refugee Cash Assistance, SSI - Supplemental Security Income

UI - Unemployment Insurance

## Youth Demographics Third Quarter, Program Year 2020-2021



### Additional Assistance Barriers

1. Is at risk of dropping out of school
2. Gang Involved
3. Has experienced recent traumatic events, is a victim of abuse, or resides in an abusive environment
4. Has completed a substance abuse program
5. Poor Employment History (Older Youth ONLY)
6. Family Barriers (any one of the following):
  - a. Has a family history of long term unemployment;
  - b. During the past two years, parents/guardians have been unable to find and maintain full time stable employment;
  - c. Has a family history of long-term public assistance
7. Resides in a non-traditional family setting (any one of the following):
  - a. Being raised in a single parent household, without access to the financial and parenting support of another adult in the home;
  - b. Being raised by a guardian, relative or non-parent responsible for youth's care;
  - c. Parent is currently in jail or in prison or has been in jail or in prison for six months of the past two years



## Youth Demographics

### Third Quarter, Program Year 2020-2021

