



FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD

Executive Committee Meeting
October 18, 2023 @ 3:00 p.m.

Workforce Connection
3170 W. Shaw Avenue
Fresno, CA 93711
Conference Rooms 105/106

Mission Statement: The Fresno Regional Workforce Development Board exists to oversee the optimal administration of Workforce Innovation and Opportunity Act funds in the Fresno region. In serving both the business community and the individual job seeker with the provision of human capital development services, we hope to foster the economic vitality of the Fresno region.

REMINDER: PLEASE TURN OFF CELL PHONE OR PUT IT ON VIBRATE

ROLL CALL

AGENDA CHANGES: REMOVAL OF ITEMS OR EMERGENCY ADDITIONS

ABSTENTIONS/RECUSALS/DISCLOSURE OF POTENTIAL CONFLICTS OF INTEREST

COMMITTEE CHAIR/STAFF COMMENTS

PUBLIC COMMENTS

Item	Description	Presented By	Enclosure	Action	Page #
1.	June 7, 2023, Executive Committee Special Meeting Minutes	Konczal	Yes	Approve	4
2.	August 2023 Financial Report	Beierschmitt	Yes	Accept	9
3.	August 2023 Agency Budget and Expenditures	Beierschmitt	Yes	Accept	12
4.	Department of Health and Human Services – Administration for Children and Families Fatherhood Grant Funding Allocation	Xiong	Yes	Approve	14
5.	English Language Learner Integrated Education and Training Fund Funding Allocation	Xiong	Yes	Approve	15
6.	Regional Equity and Recovery Partnerships	Xiong	Yes	Approve	16
7.	Equal Representation in Construction Apprenticeships Grant Allocations and Contract Awards	Matthews	Yes	Approve	17

Item	Description	Presented By	Enclosure	Action	Page #
8.	Business Services	Konczal	No	Discussion	--
9.	Executive Committee Retreat Synopsis	Konczal	No	Information	--
10.	Director's Quarterly Update	Konczal	Yes	Information	18
11.	Referral of Agenda Items to Other Committees	Montalbano	Yes	Direct	19
12.	Information Sharing	All	No	Discussion	--
13.	January 17, 2024, Agenda Items	Konczal	No	Discussion	--
14.	Meeting Feedback	Konczal	No	Discussion	--

**FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD
EXECUTIVE COMMITTEE
2023 ATTENDANCE REPORT**

		Special		Canceled	
	1/18/2023	3/1/2023	4/19/2023	7/19/2023	10/18/2023
Avila Trillium Flow Technologies	P	P	P	XX	
Barnes State Center Federation of Teachers	P	P	P	XX	
Bauer Sagaser, Watkins and Wieland, PC	P	P	P	XX	
Blunt IMAGO	P	P	A	XX	
Hensley Hensley Associates	P	P	P	XX	
Karbassi Fresno City Council	P	P	P	XX	
Montalbano German Auto Repair	P	A	P	XX	
Quintero Fresno County Board of Supervisors	P	P	P	XX	
Riojas Fresno, Madera, Tulare, Kings Building Trades Council	P	P	P	XX	
Sotiropoulos Hyatt Real Estate	--	P	P	XX	
Zabrycki CAPTRUST	P	P	P	XX	

P = Present

A = Absent

-- = Not a Member at Time of Meeting

FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD

AGENDA ITEM:	1
MEETING DATE:	October 18, 2023
ACTION:	APPROVE

2125 Kern Street, Suite 208 • Fresno, CA 93721 • (559) 490-7100 • Fax (559) 490-7199 • www.frwdb.net

TO: Executive Committee
FROM: Blake Konczal, Executive Director
SUBJECT: June 7, 2023, Executive Committee Special Meeting Minutes

RECOMMENDATION:

Approve the minutes of the June 7, 2023, Executive Committee special meeting.

ATTACHMENT:

June 7, 2023, Executive Committee Special Meeting Minutes



FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD

Executive Committee
SPECIAL MEETING
June 7, 2023

SUMMARY MINUTES

The meeting was called to order at 2:56 p.m.

ROLL CALL: PRESENT – Stephen Avila, Paul Bauer, Jeff Hensley, Dennis Montalbano, Sal Quintero, Chuck Riojas, Vasili Sotiropulos, and Legal Counsel Ken Price

ABSENT – Lacy Barnes, Edgar Blunt, Mike Karbassi, Sal Quintero, and Lydia Zabrycki

AGENDA CHANGES: None

ABSTENTIONS/RECUSALS/
DISCLOSURES OF
POTENTIAL CONFLICTS OF
INTEREST: None

COMMITTEE
CHAIR/STAFF
COMMENTS: None

PUBLIC COMMENTS: None

Item	Description/Action Taken
1.	<p><u>April 19, 2023, Executive Committee Meeting Minutes</u></p> <p>Blake Konczal, Executive Director, Fresno Regional Workforce Development Board (FRWDB) presented the April 19, 2023, Executive Committee (Committee) meeting minutes for approval and/or correction and approval.</p> <p>AVILA/BAUER – APPROVED THE APRIL 19, 2023, EXECUTIVE COMMITTEE MEETING MINUTES. (UNANIMOUS)</p>
2	<p><u>Workforce Innovation and Opportunity Act Adult and Dislocated Worker Funding Recommendations for Program Year 2023-2024</u></p> <p>Mr. Konczal presented the Workforce Innovation and Opportunity Act (WIOA) Adult and Dislocated Worker funding recommendations for Program Year (PY) 2023-2024 for the Committee's recommendation to the FRWDB.</p> <p>Mr. Konczal explained that at their meeting on May 17, 2023, the Adult Council reviewed and recommended for approval estimated funding recommendations for PY 2023-2024. Estimates, based on prior year funding and projected carryover amounts, were used because the Employment Development Department (EDD) had not released the actual funding allocations in time for the publishing of the Adult Council agenda.</p>

On May 18, 2023, EDD released actual funding allocations, which were lower than the FRWDB staff estimates the Adult Council reviewed and recommended on May 17th. Mr. Konczal stated that the item recommended by the Adult Council would be pulled from the June 7, 2023, FRWDB consent agenda and would be replaced with this item.

For PY 2023-2024, FRWDB received \$9,631,108 in Adult and Dislocated Worker funds, a decrease of 9.80% compared to last year's allocation. A detail of the recommended funding allocations, including increases and decreases to various budget line items, was included in the agenda item. Director Bauer asked if the line items that were decreased all had the same percentage of decrease. Cheryl Beierschmitt, Deputy Director of Fiscal Services, FRWDB, explained that the decreases were calculated based on cost allocation and that youth funding was also taken into consideration. Phyllis Stogbauer, Senior Deputy Director, FRWDB, noted that as much as possible, the decreases in the budget were made in areas that would not affect provider services.

Director Hensley asked if the recommendation being presented was very different from what the Adult Council recommended in May. Ms. Beierschmitt stated that all allocation amounts that were different from what the Adult Council saw were shown in red on the agenda item.

BAUER/RIOJAS – RECOMMENDED THAT THE FRWDB APPROVE THE WIOA ADULT AND DISLOCATED WORKER FUNDING RECOMMENDATIONS FOR PY 2023-2024. (UNANIMOUS)

3. **Workforce Innovation and Opportunity Act Youth Funding Recommendations for Program Year 2023-2024**

Mr. Konczal presented the WIOA Youth funding recommendations for PY 2023-2024 for the Committee's recommendation to the FRWDB.

Mr. Konczal explained that at their meeting on May 18, 2023, the Youth Council was presented with estimated funding recommendations for PY 2023-2024. Estimates, based on prior year funding and projected carryover amounts, were used because the EDD had not released the actual funding allocations until the day of the Youth Council meeting. FRWDB staff pulled the item from the Youth Council agenda prior to a vote, so that it could be revised to reflect actual allocations.

For PY 2023-2024, FRWDB received \$5,912,242 of Youth funds, a decrease of 7.08% compared to last year's allocation. A detail of the recommended funding allocations, including increases and decreases to various budget line items, was included in the agenda item.

Ms. Stogbauer pointed out that the decrease to the Providers' budgets was because facilities costs were being moved out of their budgets as provider staff would be moving into existing Workforce Connection locations, and would not affect services provided.

BAUER/AVILA – RECOMMENDED THAT THE FRWDB APPROVE THE WIOA YOUTH FUNDING RECOMMENDATIONS FOR PY 2023-2024. (UNANIMOUS)

4. **Assembly Bill No. 178 – ValleyBuild NOW Construction Grant Allocations and Contract Awards**

Ka Xiong, Special Projects Manager, FRWDB, presented for the Committee's approval, the ValleyBuild NOW Construction Grant funding allocations and contract awards. At their meeting of April 19, 2023, the Executive Committee approved initial funding allocations and contract

awards under this grant. Ms. Xiong explained that, since the allocations were originally approved in April 2023, FRWDB staff identified additional funding allocations and contract awards, totaling \$1,755,590. Funds originally allocated for training and participant support services under this grant have been redistributed to various contractors and training providers, as outlined in the agenda item.

Mr. Konczal noted a correction to the agenda item. He stated that the line allocating \$75,000 to Kenneth Price to draft local hire provisions for public construction contracts should be corrected to say "Baker, Manock and Jensen", rather than Kenneth Price.

Director Riojas clarified that the line showing IBEW 100: Staffing for Program Coordination should be Joint Apprenticeships Training Committee (JATC), not the IBEW Local 100. He noted that these are separate entities.

HENSLEY/RIOJAS – APPROVED THE ASSEMBLY BILL NO. 178 – VALLEYBUILD NOW CONSTRUCTION GRANT ALLOCATIONS AND CONTRACT AWARDS, WITH CORRECTIONS NOTED ABOVE. (UNANIMOUS)

5. April 2023 Agency Budget and Expenditures

Cheryl Beierschmitt, Deputy Director of Fiscal Services, FRWDB, presented the April 2023 Agency Budget and Expenditures Report for the Committee's acceptance. She noted that the variance of \$1.1 million was mostly due to savings in Salaries, Payroll Taxes and Fringe Benefits because of staff vacancies, and due to savings in Furniture, as that budgeted item had been moved into Program Year 2023-2024.

BAUER/HENSLEY – ACCEPTED THE APRIL 2023 AGENCY BUDGET AND EXPENDITURES. (UNANIMOUS)

6. Program Year 2023-2024 Agency Budget and Personnel Plan

Mr. Konczal presented for the Committee's recommendation to the FRWDB, the PY 2023-2024 Agency Budget and Personnel Plan, and noted that the largest increase in the budget was in the Salaries line item. He reminded the Committee that last year, the FRWDB went through an involved process of creating new job titles and classifications across the organization. In order to make the FRWDB more competitive in attracting and retaining staff, the salary tiers had been adjusted and were included in the budget being presented for approval. Director Avila asked was there a particular industry FRWDB benchmarked against for the new salary tiers. Ms. Beierschmitt stated that a salary survey was done with other Workforce Development Boards.

Director Hensley asked if there was a process in place to ensure the FRWDB would not fall behind in salary ranges in the future. Mr. Konczal indicated that the FRWDB would regularly review the staff salary structure to ensure the FRWDB is competitive with the marketplace.

Mr. Konczal noted that with the new salary tiers, when FRWDB goes through the annual staff evaluation process, it would be possible for staff to receive a salary adjustment.

BAUER/RIOJAS – RECOMMENDED THAT THE FRWDB APPROVE THE PY 2023-2024 AGENCY BUDGET AND PERSONNEL PLAN. (UNANIMOUS)

Mr. Konczal requested Chair Montalbano's approval to discuss Item 8 prior to Item 7.

8. Terms for Non-Fresno Regional Workforce Development Board Council Members

Mr. Konczal explained that the FRWDB's Adult, Youth, and Skills Development Councils are allowed to have members who are not FRWDB Directors. Those Council members who are not FRWDB Directors have no term for serving on the Council(s). Mr. Konczal requested that the Committee approve FRWDB staff to craft a policy addressing Council members' terms on the Councils, making them staggered two (2) year terms.

RIOJAS/AVILA – APPROVED TERMS FOR NON-FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD COUNCIL MEMBERS. (UNANIMOUS)

7. Closed Session: Executive Director Performance Evaluation

There was no action to report out from the Closed Session.

9. Referral of Agenda Items to Other Committees

There were no agenda items referred to other committees.

10. Information Sharing

None.

11. July 19, 2023, Agenda Items

None.

12. Meeting Feedback

There was no feedback.

Meeting adjourned at 3:54 p.m.

FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD

AGENDA ITEM:	2
MEETING DATE:	October 18, 2023
ACTION:	ACCEPT

2125 Kern Street, Suite 208 • Fresno, CA 93721 • (559) 490-7100 • Fax (559) 490-7199 • www.frwdb.net

TO: Executive Committee
FROM: Cheryl Beierschmitt, Deputy Director of Fiscal Services
SUBJECT: August 2023 Financial Report

RECOMMENDATION:

Accept the Fresno Regional Workforce Development Board (FRWDB) August 2023 Financial Report.

REASON FOR RECOMMENDATION:

The attached summary financial report and chart display year-to-date financial information through August 31, 2023.

- 2020 September Wildfires: This grant ends December 31, 2023; FRWDB staff de-obligated \$675,000 of the initial \$975,000 grant amount to other grantees needing the funds; it is now 58.07% expended at \$174,211 with an unspent amount of \$125,789; the final cohort has been scheduled during the last three (3) months of the grant.
- Pathway Home Grant – GRID Alternatives: This grant ends on December 31, 2023; it is 6.92% expended at \$5,097 with an unspent amount of \$68,533; FRWDB staff does not anticipate fully expending this grant because the Fiscal Agent (GRID Alternatives) has not had the participant referrals as initially intended.
- High Roads Construction Careers (HRCC) Reimagine Workforce Preparation Grant (RWPG): FRWDB received a six (6) month no cost extension to September 30, 2023; it is 41.18% expended at \$828,031 with an unspent amount of \$1,182,577; FRWDB staff does not anticipate fully expending this grant due to the lack of interest in the nine (9) week vessel and math MC3 prep classes.
- Equity and Special Populations (ESP): This grant ends December 31, 2023; it is 49.32% expended at \$369,912 with an unspent amount of \$380,088; FRWDB staff has requested a six (6) month no cost extension with the state.
- Staff has no concerns with other grant expenditures at this time.

ATTACHMENT:

August 2023 Financial Report

FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD
Summary Financial Report
August 2023

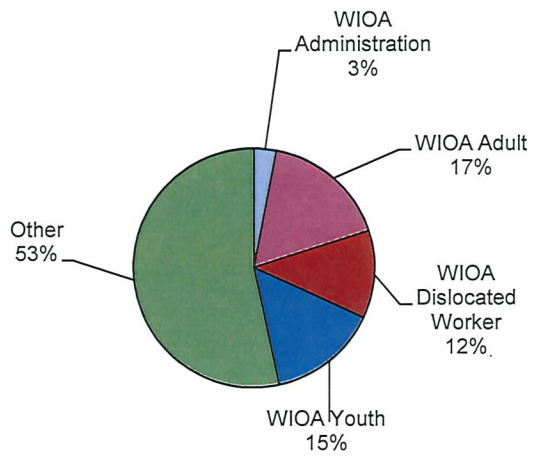
ATTACHMENT

GRANT	TERM	Total Grant Amount	Prior Year(s) Expended	Current Year to Date Expenditures	Percent Expended	Unspent Committed Funds
WIOA ADMINISTRATION	07/01/2023 - 06/30/2024	1,554,335		221,237	14.23%	1,333,098
* WIOA ADULT	07/01/2023 - 06/30/2024	8,863,218		750,108	8.46%	8,113,110
* WIOA DISLOCATED WORKER	07/01/2023 - 06/30/2024	6,172,335		546,551	8.85%	5,625,784
* WIOA YOUTH	07/01/2023 - 06/30/2024	7,681,440		840,273	10.94%	6,841,167
*WIOA RAPID RESPONSE & Layoff Aversion	07/01/2023 - 06/30/2024	253,392		32,622	12.87%	220,770
TCC - Transformative Climate Communities	02/01/2020 - 03/31/2024	1,249,432	485,296	9,035	39.56%	755,101
CAL FIRE	03/01/2020 - 03/01/2025	1,675,200	1,575,631	1,131	94.12%	98,439
CAL FIRE - Round 2	03/24/2023 - 03/31/2026	1,973,615	17,337	29,471	2.37%	1,926,807
Prison to Employment (P2E) 3.0	7/11/2023 - 12/31/2025	719,723	-	-	0.00%	719,723
Fatherhood - HHS	09/30/2023 - 09/29/2024	749,999	597,353	66,115	88.46%	86,531
HRCC: Resilient Workforce (RWF)	06/01/2023 - 03/31/2026	8,825,127	43	166,480	1.89%	8,658,604
2020 September Wildfires - 1st Increment	01/01/2021 - 12/31/2023	300,000	162,359	11,852	58.07%	125,789
Pathway Home Grant - GRID Alternatives	07/01/2020 - 12/31/2023	73,630	4,450	647	6.92%	68,533
HRCC: Reimagine Workforce Preparation Grant (RWPG)	04/01/2021 - 09/30/2023	2,010,608	758,790	69,241	41.18%	1,182,577
Equity & Special Populations (ESP)	02/01/2022 - 12/31/2023	750,000	335,615	34,297	49.32%	380,088
High Road Training Partnerships (HRTF - RWF)	05/15/2023 - 03/31/2026	2,500,000	-	640	0.03%	2,499,360
City of Fresno - One Youth Job Corps	08/10/2022 - 05/01/2024	281,550	152,168	46,299	70.49%	83,083
QUEST - Quality Jobs-Equity-Strategy-Training-(NDWG)	10/01/2022 - 09/30/2024	750,000	106,949	31,611	18.47%	611,440
Valley Build Earmark - Assembly Bill No. 178	04/01/2023 - 12/31/2025	3,000,000	92,614	150,367	8.10%	2,757,019
Good Jobs Challenge - American Rescue Plan	06/01/2023 - 01/31/2028	1,807,383		-	0.00%	1,807,383
Regional Equity and Recovery Partnership (RERP)	12/01/2022 - 09/30/2025	1,050,729		-	0.00%	1,050,729
ERiCA-Equal Representation in Construction Apprenticeships	05/01/2023 - 06/30/2025	1,800,000		-	0.00%	1,800,000
Bitwise AA Project	06/01/2023 - 04/30/2025	2,300,000		2,861	0.12%	2,297,139
ELL Integrated Education and Training	Contract Pending			-		
TOTAL FUNDING		56,341,716	4,288,605	3,010,836	12.96%	49,042,275

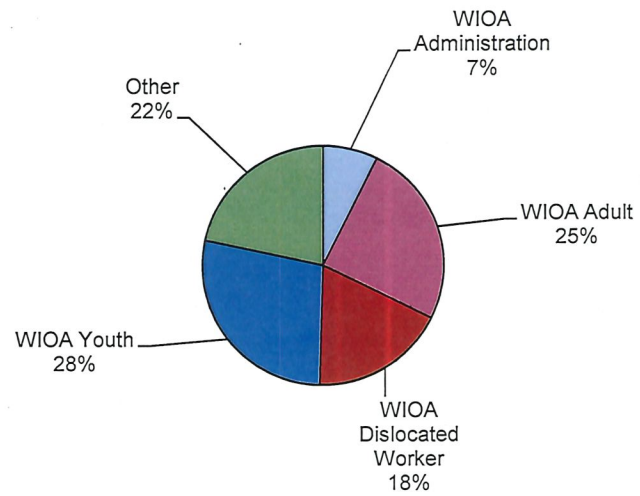
* Total Grant Amount includes ESTIMATED carryover from Prior Plan Year 22 - 23
Due to spreadsheet formula rounding calculations, totals may be off by \$1 or \$2

FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD
FINANCIAL REPORTS
August 2023

FRWDB Committed Funds
Fiscal Year 2023-2024



FRWDB Expenditures
Fiscal Year 2023-2024



FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD

AGENDA ITEM:	3
MEETING DATE:	October 18, 2023
ACTION:	ACCEPT

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TO: Executive Committee
FROM: Cheryl Beierschmitt, Deputy Director of Fiscal Services
SUBJECT: August 2023 Agency Budget and Expenditures

RECOMMENDATION:

Accept the attached Agency Budget and Expenditures report for August 2023 financials for Program Year 2023-2024.

REASON FOR RECOMMENDATION:

The attached table provides the status of the agency budget as of August 31, 2023.

- Year-to-Date (YTD) budget costs are straight-lined;
- Line 62 – Maintenance line item YTD expenditures are running higher than their straight-lined YTD budget costs due to the annual \$8,660 Blackbaud Financial Edge, accounting system fees and the annual \$4,000 Policy Engage fees paid upfront, during the month of July and August 2023.
- Line 63 – Memberships' line item YTD expenditures are running higher than the straight-lined YTD budget costs due to the annual \$14,920 California Workforce Association (CWA) PY 23-24 membership fees and the annual \$2,500 National Association of Workforce Boards (NAWB) membership fees paid upfront, during the month of July and August 2023.
- Staff has no concerns with other expenditures at this time.

ATTACHMENT:

FRWDB Agency Budget and Expenditures – August 2023

**FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD
AGENCY BUDGET AND EXPENDITURES**

August 2023

	Budget by Line Item	Total Budget	YTD Budget	YTD Expenditures	Variance	Percent Variance
51	Salaries	\$ 3,026,952	\$ 504,492	\$ 433,155	71,337	14.14%
52	Payroll Taxes	277,653	46,276	37,194	9,082	19.63%
53	Fringe Benefits	924,753	154,126	117,199	36,926	23.96%
55	Staff/Board/Service Provider Development	72,500	12,083	10,047	2,036	16.85%
56	Local Mileage	26,000	4,333	1,651	2,683	61.91%
60	Communications	40,000	6,667	1,337	5,329	79.94%
61	Insurance	32,500	29,800	26,389	3,411	11.45%
62	Maintenance	86,840	14,473	21,037	(6,563)	-45.35%
63	Memberships	50,000	8,333	20,268	(11,934)	-143.21%
64	Miscellaneous	15,000	2,500	2,028	472	18.89%
65	Office Expense	29,600	4,933	4,324	609	12.34%
66	Professional Services	225,800	37,633	13,104	24,529	65.18%
67	Advertising	35,000	5,833	9	5,824	99.84%
68	Rent & Leases	252,000	42,000	41,027	973	2.32%
69	Utilities	40,000	6,667	6,234	432	6.49%
71	Furniture and Equipment	590,000	98,333	18,049	80,285	81.65%
	Total	\$ 5,724,598	\$ 978,483	\$ 753,052	225,431	23.04%

Due to spreadsheet formula rounding calculations, totals may be off by \$1 or \$2.

FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD

AGENDA ITEM:	4
MEETING DATE:	October 18, 2023
ACTION:	APPROVE

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TO: Executive Committee

FROM: Ka Xiong, Program Manager

SUBJECT: Department of Health and Human Services - Administration for Children and Families
Fatherhood Grant Funding Allocation

RECOMMENDATION:

Approve \$749,999 in award allocations under the Department of Health and Human Services - Administration for Children and Families (HHS) Fatherhood grant for the fourth (4th) year funding period of September 30, 2023, to September 29, 2024, as outlined below.

REASON FOR RECOMMENDATION:

The Fresno Regional Workforce Development Board (FRWDB), in partnership with Equus Workforce Solutions, Marjaree Mason Center, the Fresno Council on Child Abuse, and Midwest Evaluation and Research, was awarded a grant through the HHS on October 6, 2020, in the amount of \$749,999. The project will serve a total of 450 fathers, ages 18 and older, who have children ages 24 and younger and reside in communities with high rates of poverty in Fresno County. The FRWDB will serve 50 in year one (1), and 100 annually in years two (2) through five (5).

The project provides education and services to fathers to address the trauma of growing up in poverty and will re-shape their views of themselves and their relationships, thereby enabling them to be attentive, responsible parents. Resultantly, fathers will gain the skills needed to have healthy relationships with their children, partner/co-parent, work and their community.

FRWDB staff is requesting that the Executive Committee approve funding for year four (4) allocations.

FRWDB Operational/Program Oversight	\$291,640
Equus Workforce Services - Direct Participant Services	\$317,000
Marjaree Mason Center - Staff Training	\$ 972
Midwest Evaluation and Research - Project Evaluation	\$ 56,250
Fresno Council on Child Abuse – Staff Training	\$ 1,000
Participant Pools - Incentive Payments/Supportive Services	\$ 64,630
Workshop Supplies	\$ 7,750
Marketing	\$ 10,757
Total	<u>\$749,999</u>

FISCAL IMPACT:

Approval of this item will allocate \$749,999 of HHS year four (4) grant funding for the period of September 30, 2023, to September 29, 2024.

FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD

AGENDA ITEM:	5
MEETING DATE:	October 18, 2023
ACTION:	APPROVE

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TO: Executive Committee

FROM: Ka Xiong, Program Manager

SUBJECT: English Language Learner Integrated Education and Training Fund Funding Allocation

RECOMMENDATION:

Approve \$3,330,000 in award allocations by the California Employment Development Department (CA EDD) in coordination with the California Workforce Development Board’s English Language Learner Integrated Education and Training (ELL IET) grant program for the period of October 1, 2023, to December 31, 2026, as outlined below.

REASON FOR RECOMMENDATION:

The Fresno Regional Workforce Development Board (FRWDB), in partnership with Madera County Workforce Investment Corporation, Valley Regional Occupational Program (Valley ROP), and Centro La Familia Advocacy Services, has been awarded a grant through the CA EDD on October 5, 2023, in the amount of \$3,330,000. This grant utilizes an Integrated Education and Training program model designed to integrate occupational skills training with adult education services.

This project will increase access to career pathways and bridge educational gaps to help ELLs with significant barriers to high quality employment enter and advance in the workforce. Activities include: outreach and recruitment, intake and assessment, ongoing case management/navigation activities, supportive and wraparound services, skills training and industry credentials, job placement, and follow-up. This project will serve 210 ELLs with a focus on the following three (3) industry sectors: Construction, Forestry, and Healthcare.

FRWDB staff is requesting that the Executive Committee approve funding as outlined below.

FRWDB Operational/Program Oversight	\$375,112
FRWDB Marketing	\$185,143
Valley Regional Occupation Program – Training	\$1,295,114
Centro La Familia Advocacy Services – Participant Services	\$776,580
Supportive Services Pool	\$698,051
Total	\$3,330,000

FISCAL IMPACT:

Approval of this item will allocate \$3,330,000 of CA EDD funding for the period of October 1, 2023, through December 31, 2026.

FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD

AGENDA ITEM:	6
MEETING DATE:	October 18, 2023
ACTION:	APPROVE

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TO: Executive Committee

FROM: Ka Xiong, Program Manager

SUBJECT: Regional Equity and Recovery Partnerships

RECOMMENDATION:

Approve \$1,050,729 in award allocations by the California Workforce Development Board's (CWDB)'s Regional Equity and Recovery Partnerships (RERP) grant program for the period of December 1, 2022, to September 30, 2025, as outlined below.

REASON FOR RECOMMENDATION:

The County of Stanislaus Workforce Development Board applied for funding in partnership with the Fresno Regional Workforce Development Board (FRWDB) under the CWDB's RERP grant program. The RERP program seeks to enhance partnerships and collaboration between Workforce Development Boards and Community Colleges and improve job quality and access for Californians.

As a partner on this grant, FRWDB was awarded \$1,050,729 in grant funds and plans to serve 124 individuals in the Construction and Manufacturing industry sectors. Activities include: Outreach and recruitment, intake and assessment, ongoing case management/navigation activities, supportive and wraparound services, skills training and industry credentials, job placement, and follow-up.

FRWDB staff is requesting that the Executive Committee approve funding as outlined below.

FRWDB Operational/Program Oversight	\$241,716
FRWDB Marketing	\$15,749
Fresno City College – Training	\$304,000
Participant Assessments	\$4,464
Participant Supportive Services Pool	\$148,800
Participant Work Experience Pool	\$336,000
Total	\$1,050,729

FISCAL IMPACT:

Approval of this item will allocate \$1,050,729 of CWDB funding for the period of December 1, 2022, through September 30, 2025.

FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD

AGENDA ITEM:	7
MEETING DATE:	October 18, 2023
ACTION:	APPROVE

2125 Kern Street, Suite 208 • Fresno, CA 93721 • (559) 490-7100 • Fax (559) 490-7199 • www.frwdb.net

TO: Executive Committee

FROM: Ashley Matthews, Special Projects Manager

SUBJECT: Equal Representation in Construction Apprenticeships Grant Allocations and Contract Awards

RECOMMENDATION:

Recommend that the Fresno Regional Workforce Development Board (FRWDB) approve the allocation of \$1,800,000 of the Equal Representation in Construction Apprenticeships (ERiCA) grant funding for the period of October 19, 2023, to June 30, 2025.

REASON FOR RECOMMENDATION:

The FRWDB applied for funding under the ERiCA grant administered by the California Department of Industrial Relations and was awarded \$1,800,000. The ERiCA Outreach and Community Building Project will enact a 14-county-wide outreach initiative to women, nonbinary individuals, and other underserved populations in the building and construction trades. Funding will provide pre-apprentices and apprentices with supportive resources for childcare, including, but not limited to, the following options for care: In-home private daycare, childcare provided by a family member or friend, or childcare at a licensed public facility.

FRWDB staff is requesting that the Adult Council recommend approval of the following funding allocations and contract awards:

FRWDB Administrative/Project Oversight	\$203,256
Fresno Electrical JATC: Provide outreach and recruitment among their communities and identify apprentices in need of childcare	\$157,227
San Joaquin BTC: Provide outreach and recruitment among their communities and identify apprentices in need of childcare	\$157,227
The Fresno County Superintendent of Schools Early Care and Education Department: Provide community partner outreach support	\$15,000
The Children's Services Network: Provide technical assistance to the Childcare Navigator	\$7,290
Participant Supportive Services Pool – Childcare	\$1,260,000
Total	<u>\$1,800,000</u>

FISCAL IMPACT:

Approval of this item will allocate \$1,800,000 of grant funding as outlined above.

FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD

AGENDA ITEM:	10
MEETING DATE:	October 18, 2023
ACTION:	INFORMATION

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TO: Executive Committee
FROM: Blake Konczal, Executive Director
SUBJECT: Director's Quarterly Update

INFORMATION:

Updates will be provided on various subjects.

FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD

AGENDA ITEM:	11
MEETING DATE:	October 18, 2023
ACTION:	DIRECT

2125 Kern Street, Suite 208 • Fresno, CA 93721 • (559) 490-7100 • Fax (559) 490-7199 • www.frwdb.net

TO: Executive Committee
FROM: Dennis Montalbano, Chair
SUBJECT: Referral of Agenda Items to Other Committees

RECOMMENDATION:

Discuss and direct staff regarding the referral of agenda items from this meeting to one or more of the other standing committees of the Fresno Regional Workforce Development Board.

REASON FOR RECOMMENDATION:

This item is intended to allow the Executive Committee to collectively decide which of the items you just discussed should be referred to another committee(s) and the reason they are being referred (information, action, etc.).