

ATTACHMENT I

FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD
SCHEDULE OF FUNDS
FY 2023-2024

GRANT	FUNDS AVAILABLE PY 2022-23	ESTIMATED FUNDS AVAILABLE PY 2023-24	INCREASE (DECREASE)
WIOA ADULT	11,071,229	9,992,346	(1,078,883)
WIOA DISLOCATED WORKER	7,462,952	6,006,317	(1,456,635)
WIOA YOUTH	7,918,275	8,272,664	354,389
WIOA RAPID RESPONSE (includes Lay Off Aversion)	187,000	195,000	8,000
TCC - Transformative Climate Communities - Ends 3.31.24	949,301	753,000	(196,301)
CAL FIRE - Ends 3.31.25	366,719	204,000	(162,719)
COVID-19 Employment Recovery NDWG - Ended 3.31.23	164,218	-	(164,218)
High Road Construction Careers (HRCC): SB1 Valley Build - Ended 2.28.23	491,439	-	(491,439)
Fatherhood Fire - HHS - Ends 9.29.24	749,999	749,999	-
HRCC: CCI - Low Carbon Economy Workforce Program - Ended 3.31.23	1,015,511	-	(1,015,511)
2020 September Wildfires - Ends 12.31.23	946,189	128,993	(817,196)
Pathway Home Grant - GRID Alternatives - Ends 12.31.23	71,309	65,250	(6,059)
HRCC: Reimagine Workforce Preparation Grant (RWPG) - Ends 9.30.23	1,591,769	1,306,353	(285,416)
Equity & Special Populations (ESP) - Ends 12.31.23	750,000	399,071	(350,929)
HRCC: Pathway Additional Educational (Foundations) - Ends 6.30.23	258,500	-	(258,500)
Valley Build Construction - Assembly Bill No. 178 - Ends 12.31.25	3,000,000	2,950,000	(50,000)
City of Fresno - One Youth Job Corps - Ends 5.1.24	281,550	171,615	(109,935)
Quality Jobs, Equity, Strategy, Training (QUEST) - Ends 9.30.24	750,000	682,220	(67,780)
CalFire - Rnd 2 - Central Valley Forestry Corps (CVFC) Ends 3.31.26		1,973,615	1,973,615
Prison to Employment (P2E) 3.0 - Ends 12.31.25		719,723	719,723
HRCC: Resilient Workforce (RWF) - Ends 3.31.26		8,825,127	8,825,127
High Road Training Partnerships (H RTP - RWF) - Ends 3.31.26		2,500,000	2,500,000
Good Jobs Challenge - American Rescue Plan - Ends 1.31.28		1,756,282	1,756,282
Pending - Regional Equity and Recovery Partnerships (RERP)		1,050,729	1,050,729
TOTAL FUNDING	38,025,960	48,702,304	10,676,344