



FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD

Executive Committee
July 17, 2024 @ 3:00 p.m.

Workforce Connection
3170 W. Shaw Avenue
Fresno, CA 93711
Conference Rooms 105/106

Mission Statement: The Fresno Regional Workforce Development Board exists to oversee the optimal administration of Workforce Innovation and Opportunity Act funds in the Fresno region. In serving both the business community and the individual job seeker with the provision of human capital development services, we hope to foster the economic vitality of the Fresno region.

REMINDER: PLEASE TURN OFF CELL PHONE OR PUT IT ON VIBRATE

ROLL CALL

AGENDA CHANGES: REMOVAL OF ITEMS OR EMERGENCY ADDITIONS

ABSTENTIONS/RECUSALS/DISCLOSURE OF POTENTIAL CONFLICTS OF INTEREST

COMMITTEE CHAIR/STAFF COMMENTS

PUBLIC COMMENTS

Item	Description	Presented By	Enclosure	Action	Page #
1.	April 17, 2024, Executive Committee Meeting Minutes	Konczal	Yes	Approve	4
2.	May 2024 Agency Budget and Expenditures	Beierschmitt	Yes	Accept	9
3.	May 2024 Financial Report	Beierschmitt	Yes	Accept	11
4.	Program Year 2024-2025 Agency Budget and Personnel Plan	Konczal	Yes	Recommend to Approve	17
5.	Rapid Response and Layoff Aversion Funding for Program Year 2024-2025	Stogbauer	Yes	Approve	22

ACCOMMODATIONS FOR PERSONS WITH DISABILITIES

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Item	Description	Presented By	Enclosure	Action	Page #
6.	CLOSED SESSION: EXECUTIVE DIRECTOR PERFORMANCE EVALUATION				
7.	Director's Quarterly Update	Konczal	Yes	Information	24
8.	Referral of Agenda Items to Other Committees	Montalbano	Yes	Direct	25
9.	Information Sharing	All	No	Discussion	--
10.	October 16, 2024, Agenda Items	Konczal	No	Discussion	--
11.	Meeting Feedback	Konczal	No	Discussion	--

**FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD
EXECUTIVE COMMITTEE
2024 ATTENDANCE REPORT**

	1/17/2024	4/17/2024	7/17/2024	10/16/2024
Avila Trillium Flow Technologies	A	P		
Barnes State Center Federation of Teachers	A	P		
Blunt IMAGO	P	P		
Hensley Hensley Associates	A	A		
Karbassi Fresno City Council	P	A		
Montalbano German Auto Repair	P	P		
Quintero Fresno County Board of Supervisors	A	A		
Riojas Fresno, Madera, Tulare, Kings Building Trades Council	P	P		
Sotiropulous Hyatt Real Estate	P	P		
Zabrycki CAPTRUST	P	P		

P = Present

A = Absent

-- = Not a Member at Time of Meeting

FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD

AGENDA ITEM:	1
MEETING DATE:	July 17, 2024
ACTION:	APPROVE

2125 Kern Street, Suite 208 • Fresno, CA 93721 • (559) 490-7100 • Fax (559) 490-7199 • www.frwddb.net

TO: Executive Committee
FROM: Blake Konczal, Executive Director
SUBJECT: April 17, 2024, Executive Committee Meeting Minutes

RECOMMENDATION:

Approve the minutes of the April 17, 2024, Executive Committee meeting.

ATTACHMENT:

April 17, 2024, Executive Committee Meeting Minutes



FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD

Executive Committee
April 17, 2024

SUMMARY MINUTES

The meeting was called to order at 3:04 p.m.

ROLL CALL: PRESENT – Stephen Avila, Lacy Barnes, Edgar Blunt, Dennis Montalbano, Chuck Riojas, Vasili Sotiropoulos, Lydia Zabrycki, and Legal Counsel Ken Price

ABSENT – Jeff Hensley, Mike Karbassi, and Sal Quintero

AGENDA CHANGES: None.

ABSTENTIONS/RECUSALS/
DISCLOSURES OF
POTENTIAL CONFLICTS OF
INTEREST:

Director Blunt, Item 5

COMMITTEE
CHAIR/STAFF
COMMENTS:

Blake Konczal, Executive Director, Fresno Regional Workforce Development Board (FRWDB), shared that the FRWDB held its Annual Achievement Awards breakfast that morning and that it was great to hear the heartwarming stories of the award winners. Director Blunt commented that the event continues to get better year after year. Chair Montalbano added that it was nice to see the award winners' families there, as well.

Director Blunt shared that, at the awards breakfast, Supervisor Quintero presented Mr. Konczal with a certificate and named April 17, 2024, Blake Konczal Day in the County of Fresno.

PUBLIC COMMENTS: None

Item	Description/Action Taken
1.	<p><u>January 17, 2024, Executive Committee Meeting Minutes</u></p> <p>Mr. Konczal presented the January 17, 2024, Executive Committee (Committee) meeting minutes for approval, or correction and approval.</p> <p>RIOJAS/BLUNT – APPROVED THE JANUARY 17, 2024, EXECUTIVE COMMITTEE MEETING MINUTES. (UNANIMOUS)</p>
2.	<p><u>February 2024 Financial Report</u></p> <p>Cheryl Beierschmitt, Deputy Director of Fiscal Services, FRWDB, presented the February 2024 Financial Report for the Committee's acceptance. She spoke to each of the bullet points included on the agenda item and indicated that FRWDB staff had no concerns with any items on the report.</p> <p>BLUNT/BARNES – ACCEPTED THE FEBRUARY 2024 FINANCIAL REPORT (UNANIMOUS)</p>
3.	<p><u>February 2024 Agency Budget and Expenditures</u></p>

Ms. Beierschmitt presented the February 2024 Agency Budget and Expenditures report for the Committee's acceptance. She explained that the year-to-date budget was straight-lined, and then brought the Furniture and Equipment line item to the Committee's attention. She indicated that new furniture was purchased and installed for the FRWDB's administrative office, so that line item was showing negative due to the straight line effect and because the furniture purchase posted in February 2024. There were no questions from the Committee about the report.

ZABRYCKI/RIOJAS – ACCEPTED THE FEBRUARY 2024 AGENCY BUDGET AND EXPENDITURES REPORT (UNANIMOUS)

4. Workforce Innovation and Opportunity Act Contract Recapture of Funds for Program Year 2023 - 2024

Phyllis Stogbauer, Senior Deputy Director, FRWDB, presented for the Committee's review and approval, the recapture of \$494,175 of Service Providers' Program Year (PY) 2023 – 2024 Workforce Innovation and Opportunity Act (WIOA) Adult and Youth Program contracted funds, for carryover into PY 2024 – 2025.

Ms. Stogbauer explained that contractual expenditures were running lower than planned as of February 2024. She stated that the decrease in contractual expenditures was due to under-performance of planned expenditure goals and stressed that it was not due to a Provider performance issue.

BARNES/AVILA – APPROVED THE WORKFORCE INNOVATION AND OPPORTUNITY ACT CONTRACT RECAPTURE OF FUNDS FOR PROGRAM YEAR 2023 - 2024. (UNANIMOUS)

5. Skills Development Training Services

Director Blunt left the room prior to the presentation of this item.

Ms. Stogbauer presented a recommendation for the Committee to approve IMAGO as a contractor to provide staff development and training services for workforce services staff and participants, on an as needed basis.

FRWDB released a Request for Proposals (RFP) on January 17, 2024, and held a bidders conference on January 23, 2024. As of the proposal submission deadline of February 13, 2024, only one (1) proposal was received (IMAGO's). An evaluation team met on March 20, 2024, to review and score the proposal. IMAGO was awarded 86.8 points, which exceeded the minimum required score of 70 points. Approval of this item would place IMAGO on an Approved Vendor List (AVL) that FRWDB and Provider staff can use without having to release a procurement to find a vendor every time training services were needed.

Director Barnes asked if there was a plan for FRWDB to continue to try to identify other providers to be included on the AVL. Ms. Stogbauer indicated that yes, FRWDB staff did plan to do another procurement to identify additional contractors for the AVL. Director Zabrycki asked what was the length of the contract with IMAGO. Ms. Stogbauer explained that this was not for a specific contract, and that a contract would not be entered into until needed services had been identified. Contractors approved under this RFP would remain on the AVL for a period of no more than four (4) years.

RIOJAS/BARNES – APPROVED IMAGO AS AN APPROVED CONTRACTOR FOR SKILLS DEVELOPMENT TRAINING SERVICES. (UNANIMOUS, WITH RECUSAL NOTED ABOVE)

6. **High Roads Construction Careers – High Road Recovery Partnership Round Two**

Ashley Matthews, Special Project Manager, FRWDB, presented for the Committee's approval, grant funding allocations for the High Roads Construction Careers – High Road Recovery Partnership Round Two, awarded through the Foundation for California Community Colleges for the period of December 13, 2023, to June 30, 2025.

The FRWDB was awarded a contract in the amount of \$185,000 to conduct an Apprenticeship Readiness Program Equity Study, and to work with the Yosemite Community College District to evaluate the FRWDB's ValleyBuild Multi-Craft Core Curriculum program for college credit. Ms. Matthews explained that, similar to the women's study that was conducted last year, the Apprenticeship Readiness Program Equity Study would be updated to focus on minorities and persons of color, and possible real and perceived barriers to entering pre-apprenticeship programs.

A detail of the \$185,000 in funding allocations was provided in the agenda item.

ZABRYCKI/BLUNT – APPROVED THE HIGH ROADS CONSTRUCTION CAREERS - HIGH ROAD RECOVERY PARTNERSHIP ROUND TWO FUNDING ALLOCATIONS. (UNANIMOUS)

7. **Director's Quarterly Update**

FRWDB staff distributed a summary of the Executive Director's activities for the period of January through March 2024.

Mr. Konczal spoke briefly about the items on which he spent the most time during the reporting period, which included the continued expansion of the Greater Sierra Forestry Corps (GSFC) to other Central Valley college campuses, particularly College of Sequoias in Reedley and Kern Community College District in Bakersfield. Also related to the GSFC, Mr. Konczal participated in the Associated California Loggers Conference in Reno, where there was a lot of interest in the FRWDB's forestry program. Other items focused on during this period: Work with the FRWDB Marketing Manager on the planning and review of the ValleyBuild billboards; participated in the KABC Town Hall on the minimum wage increase for California's fast food workers; and worked with Director Blunt and Ms. Espinosa on preparation for participation in the Fresno One Voice Trip to Washington, D.C. Mr. Konczal shared that he began initial prospective planning regarding WIOA reauthorization. He stated that the House of Representatives had passed their version of the reauthorization bill and it would now go to the Senate. He shared that he believed the Senate would pass a different version of the reauthorization bill, in which case a conference committee would then have to work out the differences. Mr. Konczal also met with senior leadership at Fresno State regarding funding of the Center for Climate Resiliency.

Mr. Konczal shared with the Committee that he wanted to explore the idea of possibly changing the name of the Fresno Area Workforce Investment Corporation to a name that is more rounded, such as "Valley Area Workforce" or something to that effect. He stated that he would bring some possible new name choices to the Committee at another time, but wanted to broach it with them at today's meeting.

This was an information item.

8. **Referral of Agenda Items to Other Committees**

There were no agenda items referred to other committees.

9. **Information Sharing**

Chair Montalbano shared that he was invited to attend the Central Valley Workforce Collaborative meeting, along with other Central Valley Workforce Development Board (WDB) Chairs. He indicated that there was a lot of good discussions and strong camaraderie.

Chair Montalbano also shared that he and Director Blunt were invited to a listening session for the California Five Year Master Plan for Education. A lot of the session discussions were centered around Career Technical Education (CTE). Director Blunt stated that there is a big opportunity for workforce development to connect with CTE.

Mr. Konczal shared that the Central Valley Regional Community Foundation had been hosting meetings regarding California Jobs First. Mr. Konczal, along with the Executive Directors from the Madera, Tulare and Kings County WDBs, were invited to participate in a meeting recently where there was a discussion about CTE. He noted that the WDBs' outcomes for CTE had to include leading individuals to unsubsidized employment.

Director Zabrycki suggested that the FRWDB highlight two (2) siblings who both received scholarships for training from the FRWDB on the same day, stating that it was an interesting story.

This was an information item.

10. **July 17, 2024, Agenda Items**

None.

11. **Meeting Feedback**

There was no feedback.

Meeting adjourned at 4:08 p.m.

FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD

AGENDA ITEM:	2
MEETING DATE:	July 17, 2024
ACTION:	ACCEPT

2125 Kern Street, Suite 208 • Fresno, CA 93721 • (559) 490-7100 • Fax (559) 490-7199 • www.frwdb.net

TO: Executive Committee
FROM: Cheryl Beierschmitt, Deputy Director of Fiscal Services
SUBJECT: May 2024 Agency Budget and Expenditures

RECOMMENDATION:

Accept the attached Agency Budget and Expenditures report for May 2024 financials for Program Year 2023-2024.

REASON FOR RECOMMENDATION:

The attached table provides the status of the agency budget as of May 31, 2024.

- Year-to-Date (YTD) budget costs are straight-lined;
- Line Item 62 – Maintenance is running higher than straight lined due to one-time costs paid for the cubicle cabling and video surveillance purchased for the FRWDB Kern Street office;
- Staff has no concerns with expenditures at this time.

ATTACHMENT:

FRWDB Agency Budget and Expenditures – May 2024

**FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD
AGENCY BUDGET AND EXPENDITURES**

May 2024

	Budget by Line Item	Total Budget	YTD Budget	YTD Expenditures	Variance	Percent Variance
51	Salaries	\$ 3,026,952	\$ 2,774,706	\$ 2,455,214	319,492	11.51%
52	Payroll Taxes	277,653	254,515	212,996	41,519	16.31%
53	Fringe Benefits	924,753	847,690	703,174	144,516	17.05%
55	Staff/Board/Service Provider Development	72,500	66,458	53,255	13,204	19.87%
56	Local Mileage	26,000	23,833	13,522	10,312	43.27%
60	Communications	40,000	36,667	19,311	17,355	47.33%
61	Insurance	32,500	29,800	26,506	3,294	11.05%
62	Maintenance	86,840	79,603	93,071	(13,468)	-16.92%
63	Memberships	50,000	45,833	23,950	21,884	47.75%
64	Miscellaneous	15,000	13,750	11,049	2,701	19.65%
65	Office Expense	29,600	27,133	27,821	(687)	-2.53%
66	Professional Services	225,800	206,983	72,861	134,122	64.80%
67	Advertising	35,000	32,083	5,151	26,932	83.94%
68	Rent & Leases	252,000	231,000	211,967	19,033	8.24%
69	Utilities	40,000	36,667	31,757	4,910	13.39%
71	Furniture and Equipment	590,000	649,000	586,567	62,433	9.62%
	Total	\$ 5,724,598	\$ 5,355,723	\$ 4,548,171	807,552	15.08%

Due to spreadsheet formula rounding calculations, totals may be off by \$1 or \$2.

FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD

AGENDA ITEM:	3
MEETING DATE:	July 17, 2024
ACTION:	ACCEPT

2125 Kern Street, Suite 208 • Fresno, CA 93721 • (559) 490-7100 • Fax (559) 490-7199 • www.frwdb.net

TO: Executive Committee
FROM: Cheryl Beierschmitt, Deputy Director of Fiscal Services
SUBJECT: May 2024 Financial Report

RECOMMENDATION:

Accept the Fresno Regional Workforce Development Board (FRWDB) May 2024 Financial Report.

REASON FOR RECOMMENDATION:

The attached summary financial report and charts display year-to-date financial information through May 31, 2024.

- Workforce Innovation and Opportunity Act Rapid Response: On May 20, 2024, this grant received an extension to September 30, 2024. It is 61.80% expended at \$195,528.
- Transformative Climate Communities (TCC): This grant ended May 31, 2024. It was 42.04% expended at \$529,816 with an unspent amount of \$719,616. The FRWDB acted as a passthrough for TCC funds to a community partner that was initially awarded funding under the TCC grant. Awarded in 2020, the grant experienced multiple delays due to the pandemic, including the delay of the purchase of a low emission truck required for the training. Furthermore, the grant funds were specifically targeted to residents in only two (2) west Fresno zip code areas: 93706 and 93721. It was found that there was less interest for truck driver training in these two (2) areas than was initially anticipated.
- CAL FIRE – Round 1: As of May 31, 2024, this grant was fully expended at \$1,675,200.
- Equity and Special Populations: This grant ended March 31, 2024. It was 74.63% expended at \$559,751 with an unspent amount of \$190,249.
- City of Fresno – One Youth Job Corps: FRWDB was awarded an additional \$100,000 for client support services in January 2024. This grant received an extension to June 30, 2024, from May 1, 2024. It is 85.58% expended at \$640,731 with an unspent amount of \$107,949.
- Staff has no concerns with other grant expenditures at this time.

ATTACHMENT:

May 2024 Financial Report

FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD
Summary Financial Report
May 2024

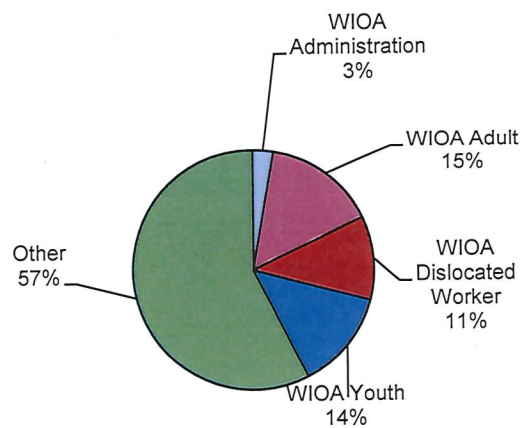
GRANT	TERM	Total Grant Amount	Prior Year(s) Expended	Current Year to Date Expenditures	Percent Expended	Unspent Committed Funds
WIOA ADMINISTRATION	07/01/2023 - 06/30/2024	1,554,335		1,453,336	93.50%	100,999
* WIOA ADULT	07/01/2023 - 06/30/2024	8,479,616		5,308,314	62.60%	3,171,302
* WIOA DISLOCATED WORKER	07/01/2023 - 06/30/2024	6,232,870		4,030,428	64.66%	2,202,442
* WIOA YOUTH	07/01/2023 - 06/30/2024	7,459,916		5,376,871	72.08%	2,083,044
*WIOA RAPID RESPONSE & Layoff Aversion	07/01/2023 - 06/30/2024	316,392		195,528	61.80%	120,864
TCC - Transformative Climate Communities	02/01/2020 - 05/31/2024	1,249,432	485,296	44,520	42.40%	719,616
2020 September Wildfires - 1st Increment	01/01/2021 - 12/31/2023	300,000	162,359	81,187	81.18%	56,454
CAL FIRE	03/01/2020 - 03/01/2025	1,675,200	1,575,631	99,569	100.00%	0
Fatherhood - HHS	09/30/2023 - 09/29/2024	749,999	-	482,176	64.29%	267,823
Equity & Special Populations (ESP)	02/01/2022 - 03/31/2024	750,000	335,615	224,136	74.63%	190,249
City of Fresno - One Youth Job Corps	08/10/2022 - 06/30/2024	748,680	152,168	488,563	85.58%	107,949
QUEST - Quality Jobs-Equity-Strategy-Training-(NDWG)	10/01/2022 - 09/30/2024	750,000	106,949	387,349	65.91%	255,702
Pathway Home Grant - GRID Alternatives	07/01/2020 - 12/31/2023	73,630	4,450	647	6.92%	68,533
Valley Build Earmark - Assembly Bill No. 178	04/01/2023 - 12/31/2025	3,000,000	92,614	506,707	19.98%	2,400,679
CAL FIRE - Round 2	03/24/2023 - 03/31/2026	1,973,615	17,337	322,500	17.22%	1,633,778
HRCC: Resilient Workforce (RWF)	06/01/2023 - 03/31/2026	8,825,127	43	1,440,127	16.32%	7,384,957
Good Jobs Challenge - American Rescue Plan	06/01/2023 - 09/30/2027	1,807,383		176,839	9.78%	1,630,544
Regional Equity and Recovery Partnership (RERP)	12/01/2022 - 09/30/2025	1,050,729		638	0.06%	1,050,091
Prison to Employment (P2E) 2.0	07/11/2023 - 12/31/2025	719,723	-	55,078	7.65%	664,645
ERiCA-Equal Representation in Construction Apprenticeships	05/01/2023 - 06/30/2025	1,800,000		43,973	2.44%	1,756,027
Bitwise AA Project	06/01/2023 - 04/30/2025	2,300,000		164,236	7.14%	2,135,764
High Road Training Partnerships (H RTP - RWF)	05/15/2023 - 03/31/2026	2,500,000	-	106,935	4.28%	2,393,065
Student Training and Employment Program (STEP)	01/01/2024 - 12/31/2024	745,002		53,297	7.15%	691,705
HRCC - Rnd 2 - Foundations	12/13/2023 - 06/30/2025	185,000		3,759	2.03%	181,241
ELL Integrated Education and Training	10/01/2023 - 12/31/2026	3,330,000		6,596	0.20%	3,323,404
TOTAL FUNDING		58,576,649	2,932,462	21,053,310	40.95%	34,590,878

* Total Grant Amount includes ACTUAL carryover from Prior Plan Year 22 - 23
Due to spreadsheet formula rounding calculations, totals may be off by \$1 or \$2

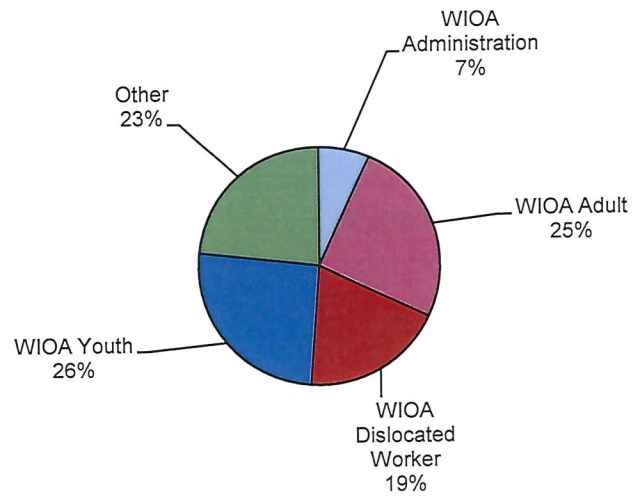
Prepared by: C. Beierschmitt

FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD
FINANCIAL REPORTS
May 2024

FRWDB Committed Funds
Fiscal Year 2023-2024

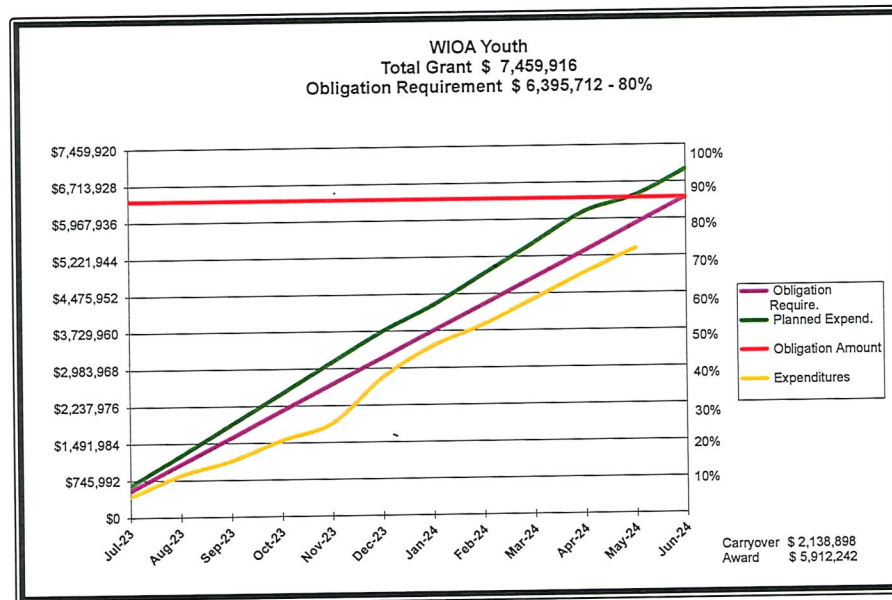
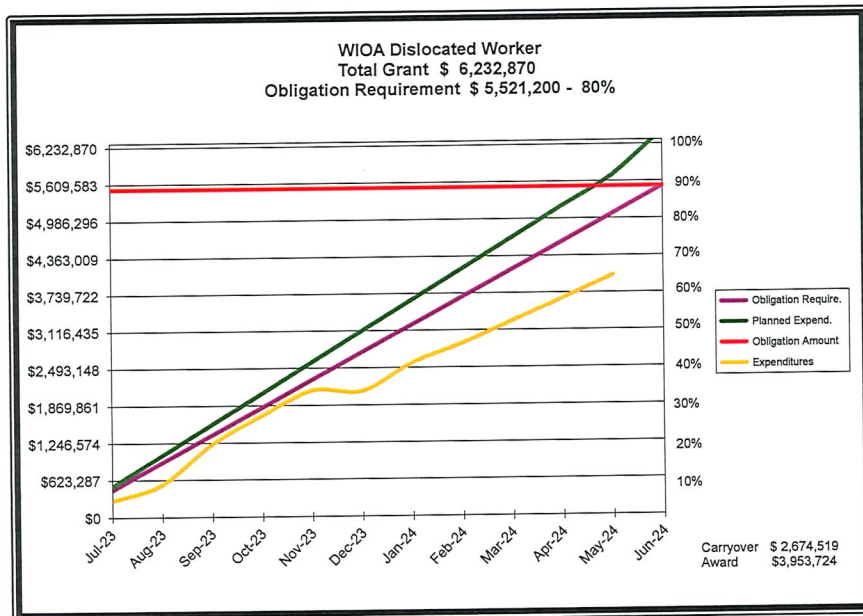
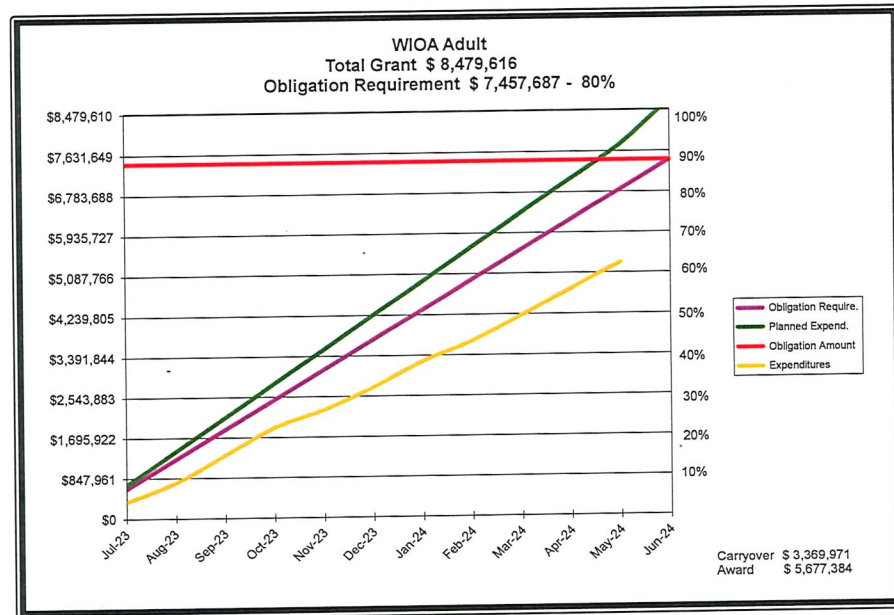
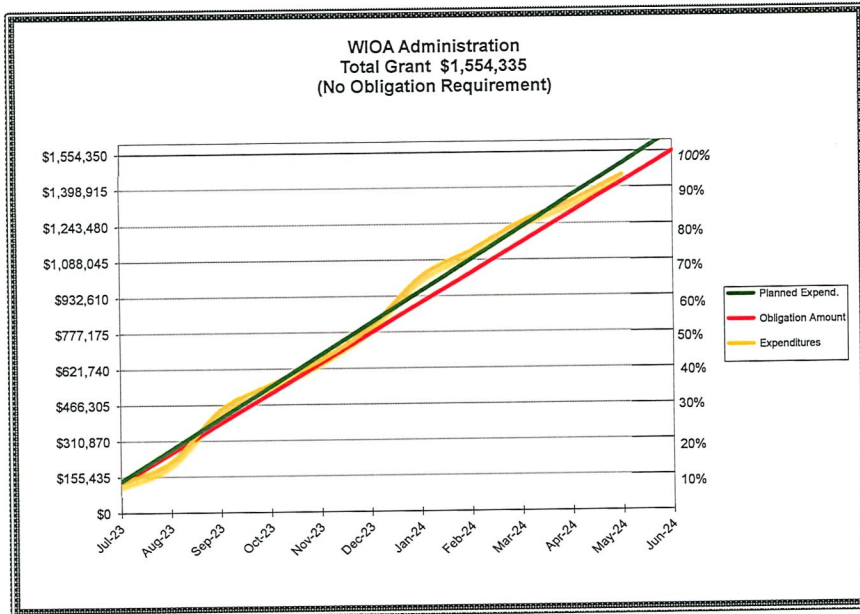


FRWDB Expenditures
Fiscal Year 2023-2024



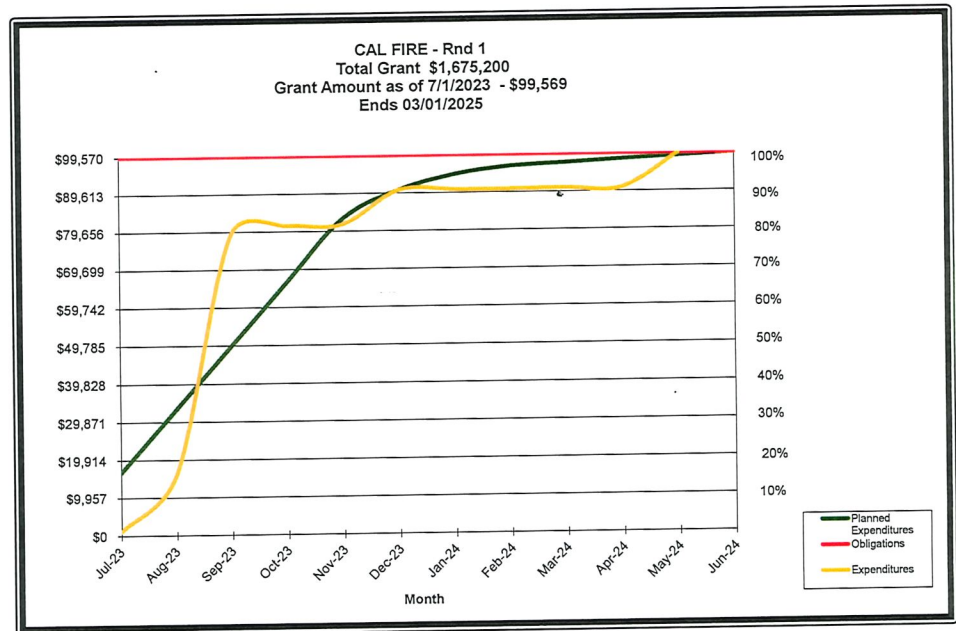
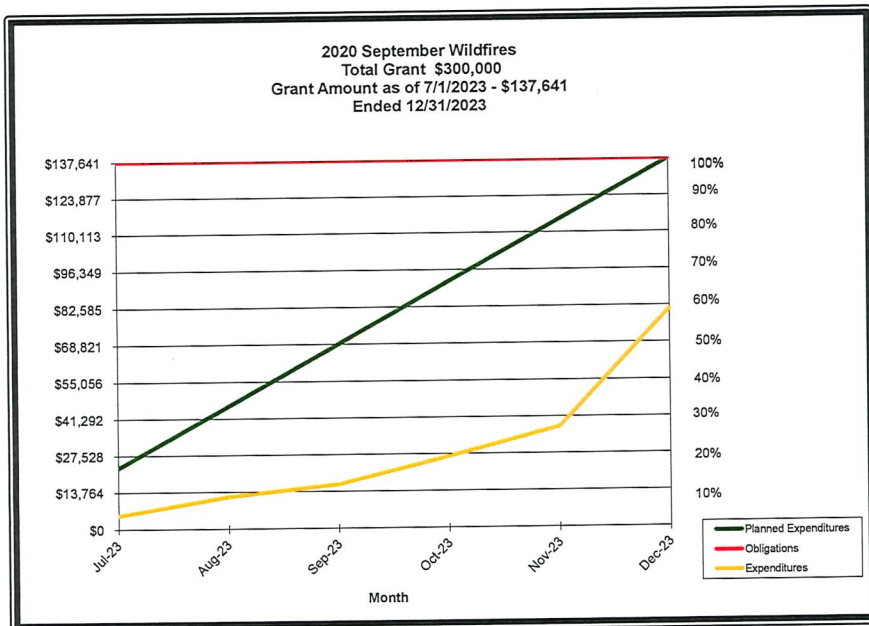
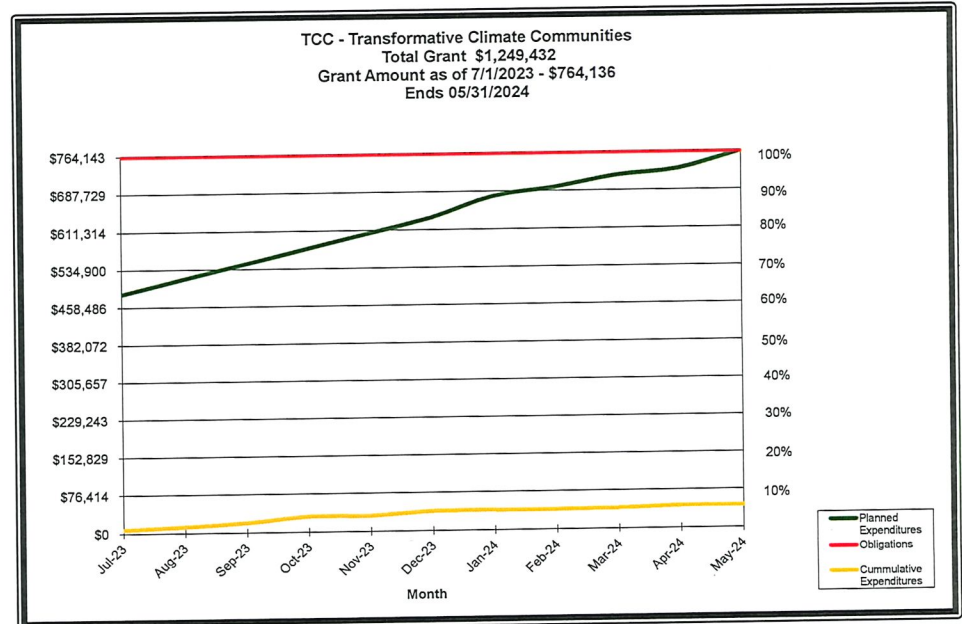
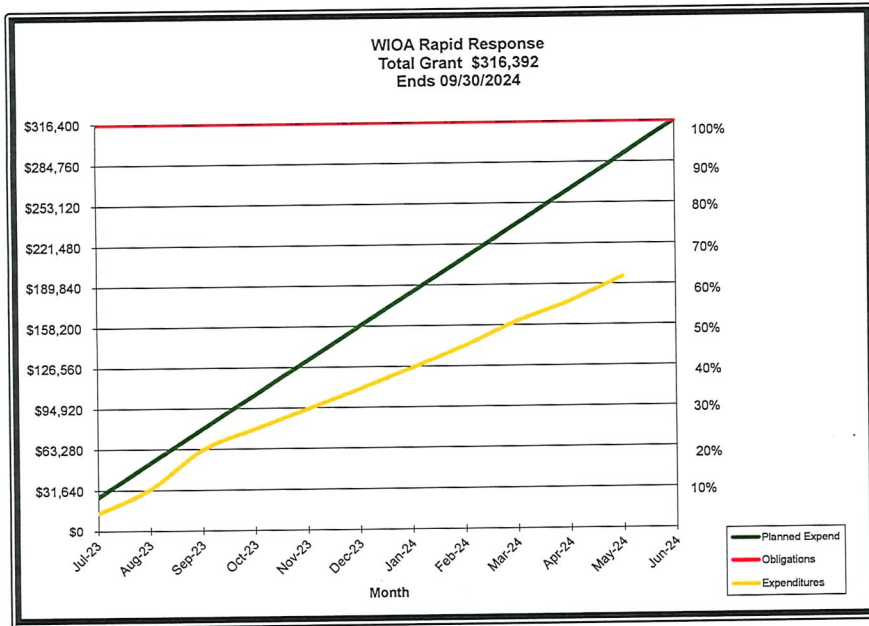
FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD FINANCIAL REPORTS

May 2024



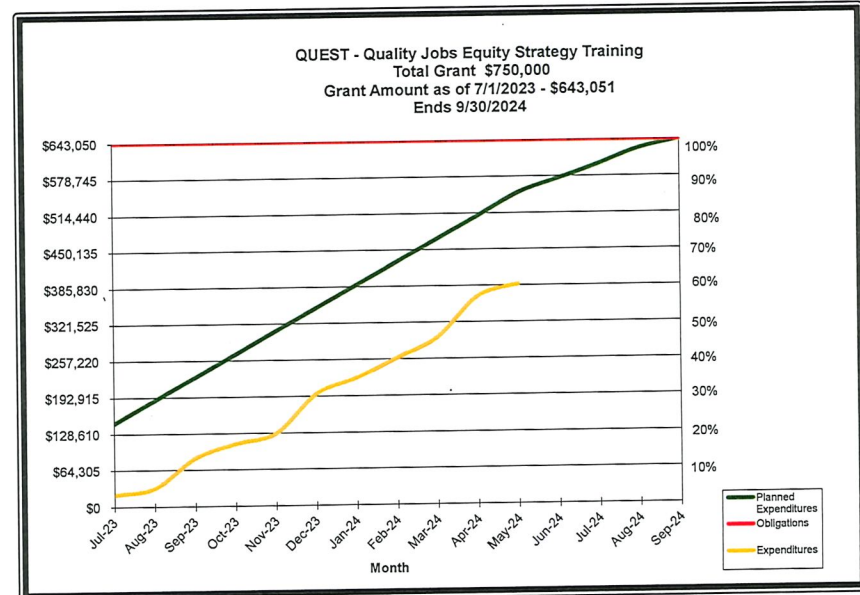
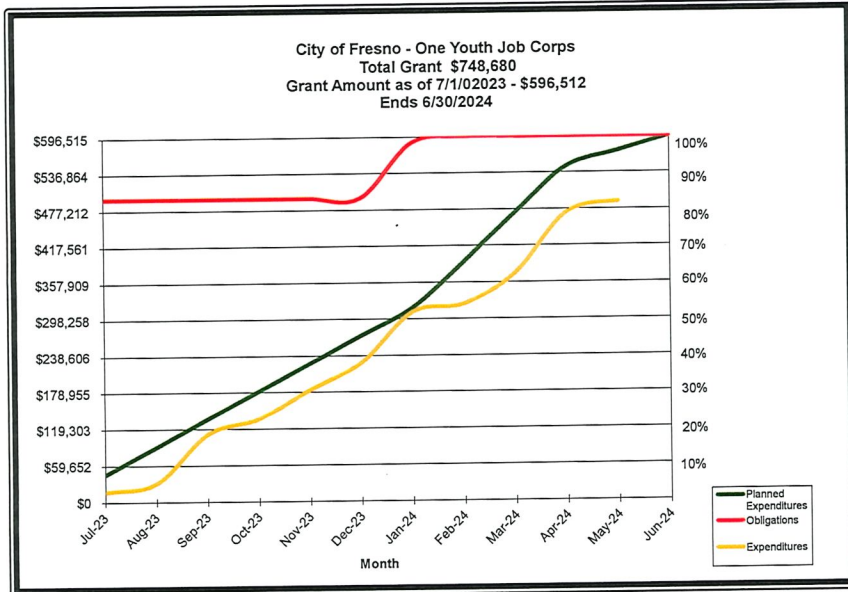
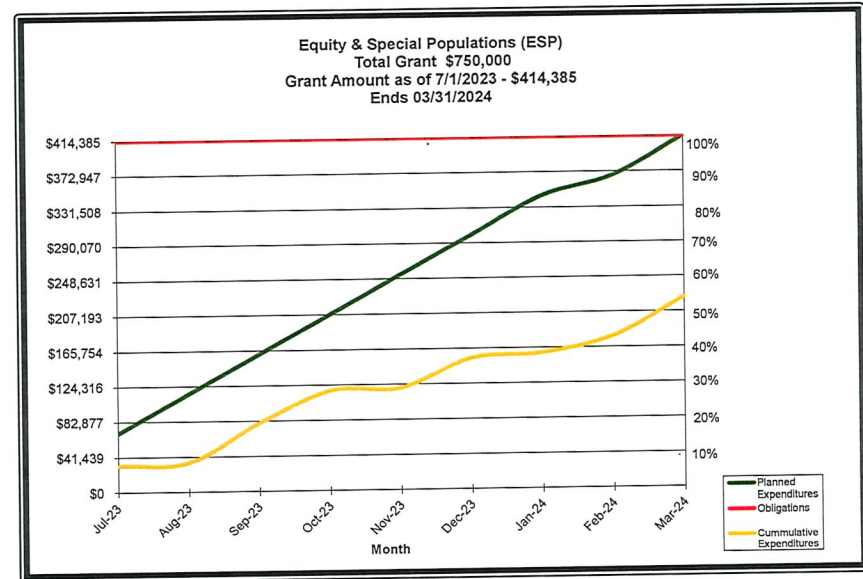
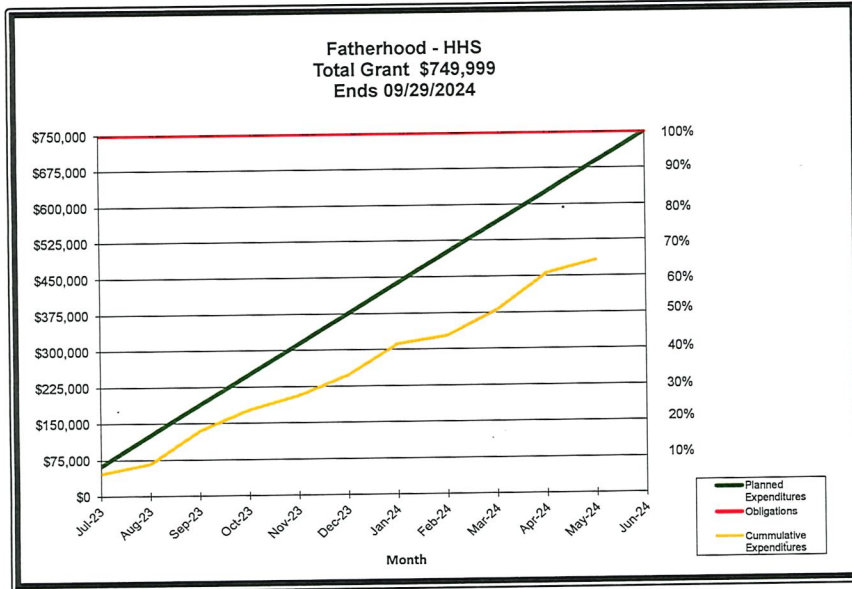
FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD FINANCIAL REPORTS

May 2024



FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD FINANCIAL REPORTS

May 2024



FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD

AGENDA ITEM:	4
MEETING DATE:	July 17, 2024
ACTION:	RECOMMEND TO APPROVE

2125 Kern Street, Suite 208 • Fresno, CA 93721 • (559) 490-7100 • Fax (559) 490-7199 • www.frwdb.net

TO: Executive Committee
FROM: Blake Konczal, Executive Director
SUBJECT: Program Year 2024-2025 Agency Budget and Personnel Plan

RECOMMENDATION:

Recommend that the Fresno Regional Workforce Development Board (FRWDB) approve the Program Year (PY) 2024-2025 FRWDB Agency Budget and Agency Personnel Plan. Expenditures may exceed individual budget line items as long as total expenditures do not exceed the total budget.

REASON FOR RECOMMENDATION:

The Schedule of Funds, Attachment I, details the total funds, including estimated carryover from PY 2023-2024, and estimated funds available for PY 2024-2025. \$17,130,733 in Workforce Innovation and Opportunity Act (WIOA) Formula Allocations for PY 2024-2025 from the Employment Development Department Workforce Services Division, \$6,049,884 in estimated prior year carryover funds from PY 2023-2024, and \$27,374,921 in estimated Special Grant funding. Overall, it is estimated that funding will increase \$2,358,216.

Attachment II, Staff Schedule, details staff positions for the agency. The cost for all FRWDB staff is included in the Agency Budget on Attachment III. These amounts include the cost for Administrative Services, Program Support, Information Technology Support, and America's Job Centers of California Site Support.

Attachment III details the proposed Agency Budget for PY 2024-2025, as compared to the PY 2023-2024 budget. The attached budget reflects:

- \$418,626 increase to salaries.
- \$29,539 increase to payroll taxes.
- \$109,117 increase to benefits.
- \$10,000 decrease to communications.
- \$10,000 increase to maintenance.
- \$10,000 decrease to memberships.
- \$5,000 increase to miscellaneous.
- \$2,400 increase to office expense.
- \$5,000 increase to rent and lease copiers expenditures.
- \$2,400 increase (6%) to utilities.
- \$487,000 net decrease to furniture and equipment.

FISCAL IMPACT:

\$5,799,680

ATTACHMENTS:

ATTACHMENT I - Schedule of Funds

ATTACHMENT II - Staff Schedule

ATTACHMENT III - Agency Budget

FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD
SCHEDULE OF FUNDS
FY 2024-2025

GRANT	FUNDS AVAILABLE PY 2023-24	ESTIMATED FUNDS AVAILABLE PY 2024-25	INCREASE (DECREASE)
WIOA ADULT	9,992,346	8,960,135	(1,032,211)
WIOA DISLOCATED WORKER	6,006,317	5,935,606	(70,711)
WIOA YOUTH	8,272,664	8,284,876	12,212
WIOA RAPID RESPONSE (includes Lay Off Aversion)	195,000	556,082	361,082
TCC - Transformative Climate Communities - Ended 3.31.24	753,000	-	(753,000)
CAL FIRE - Expended 05.31.24	204,000	-	(204,000)
HRCC: Reimagine Workforce Preparation Grant (RWPG) - Ended 9.30.23	1,306,353	-	(1,306,353)
2020 September Wildfires - Ended 12.31.23	128,993	-	(128,993)
Equity & Special Populations (ESP) - Ended 03.31.24	399,071	-	(399,071)
City of Fresno - One Youth Job Corps - Ended 5.1.24	171,615	-	(171,615)
Pathway Home Grant - GRID Alternatives - Ended 12.31.23	65,250	-	(65,250)
Fatherhood Fire - HHS - Ends 9.29.25	749,999	749,999	-
Quality Jobs, Equity, Strategy, Training (QUEST) - Ends 9.30.24	682,220	215,702	(466,518)
Valley Build Construction - Assembly Bill No. 178 - Ends 12.31.25	2,950,000	2,360,679	(589,321)
CalFire - Rnd 2 - Central Valley Forestry Corps (CVFC) Ends 3.31.26	1,973,615	1,623,778	(349,837)
HRCC: Resilient Workforce (RWF) - Ends 3.31.26	8,825,127	7,284,957	(1,540,170)
Good Jobs Challenge - American Rescue Plan - Ends 9.30.27	1,807,382	1,618,544	(188,838)
Regional Equity and Recovery Partnerships (RERP) - Ends 9.30.25	1,050,729	1,045,091	(5,638)
Prison to Employment (P2E) 2.0 - Ends 12.31.25	719,723	662,645	(57,078)
ERICA-Equal Representation in Construction Apprenticeships - Ends 6.30.25	-	1,754,527	1,754,527
Bitwise AA Project - Ends 4.30.25	-	2,119,764	2,119,764
High Road Training Partnerships (HRTF - RWF) - Ends 3.31.26	2,500,000	2,370,065	(129,935)
Student Training & Employment Program (STEP) - Ends 12.31.24	-	686,705	686,705
HRCC - Rnd 2 - Foundations - Ends 6.30.25	-	179,241	179,241
ELL Integrated Education & Training - Ends 12.31.26	-	3,321,404	3,321,404
Pending - EMS Corps Planning Grant - Public Works Alliance (PWA) Ends 1.31.27	-	1,381,820	1,381,820
TOTAL FUNDING	48,753,404	51,111,620	2,358,216

Prepared by: C. Beierschmitt

STAFF SCHEDULE				
REGULAR POSITIONS	BUDGET FY 23-24	BUDGET FY 24-25	Monthly SALARY RANGE FY 23-24	Monthly SALARY RANGE FY 24-25
<u>Administrative Services:</u>				
Executive Director	1.00	1.00	\$12,256 to \$18,750	\$12,256 to \$18,750
Senior Deputy Director	0.30	0.30	7,467 to 10,170	7,467 to 10,170
Deputy Director Fiscal Services	1.00	1.00	7,467 to 10,170	7,467 to 10,170
Deputy Director Information & General Services	0.40	0.40	7,467 to 10,170	7,467 to 10,170
Monitoring Manager	0.50	0.50	5,633 to 7,641	5,945 to 8,445
General Services Manager	1.00	1.00	5,633 to 7,641	5,945 to 8,445
Network Administrator	1.00	1.00	4,803 to 6,913	4,803 to 6,913
Marketing & Grants Manager	0.10	0.10	5,633 to 7,641	5,945 to 8,445
Accounting Manager	1.00	1.00	5,633 to 7,641	5,945 to 8,445
Accounting Coordinator	2.00	2.00	4,361 to 5,945	4,361 to 5,945
Accounting Facilitator	2.00	2.00	3,651 to 5,005	3,651 to 5,005
Monitoring Coordinator	1.50	1.50	4,361 to 5,945	4,361 to 5,945
Senior Administrative Support Coordinator	1.00	1.00	4,361 to 5,945	4,361 to 5,945
Administrative Assistant	2.00	2.00	3,501 to 4,735	3,501 to 4,735
Total Administration Positions	14.80	14.80		
<u>Program Operations</u>				
Senior Deputy Director	0.70	0.70	\$ 7,467 to \$ 10,170	\$ 7,467 to \$ 10,170
Deputy Director Information & General Services	0.60	0.60	7,467 to 10,170	7,467 to 10,170
Business Services Manager	1.00	1.00	5,633 to 7,641	5,945 to 8,445
Government Affairs Manager	0.00	1.00		5,945 to 8,445
Information Services Manager	0.00	1.00		5,945 to 8,445
Business Outreach Coordinator	4.00	4.00	4,361 to 5,945	4,361 to 5,945
Outreach Coordinator	1.00	2.00	4,361 to 5,945	4,361 to 5,945
Marketing Coordinator	1.00	1.00	4,361 to 5,945	4,361 to 5,945
Content Marketing Specialist - Facilitator	0.00	1.00		3,651 to 5,005
Re-Employment Specialist - Coordinator	0.00	1.00		4,361 to 5,945
Training Manager	1.00	1.00	5,633 to 7,641	5,945 to 8,445
Monitoring Manager	0.50	0.50	5,633 to 7,641	5,945 to 8,445
Marketing & Grants Manager	0.90	0.90	5,633 to 7,641	5,945 to 8,445
Grant Writing Coordinator	1.00	1.00	4,361 to 5,945	4,361 to 5,945
Program Manager	1.00	1.00	5,633 to 7,641	5,945 to 8,445
Program Coordinator	2.00	1.00	4,361 to 5,945	4,361 to 5,945
Monitoring Coordinator	1.50	1.50	4,361 to 5,945	4,361 to 5,945
Contracts Facilitator	3.00	3.00	3,651 to 5,005	3,651 to 5,005
Program Assistant	1.00	1.00	3,501 to 4,735	3,501 to 4,735
Project Coordinator	5.00	7.00	4,361 to 5,945	4,361 to 5,945
Project Workshop Instructor	1.00	1.00	4,361 to 5,945	4,361 to 5,945
Special Projects Manager	1.00	1.00	5,633 to 7,641	5,945 to 8,445
Data Coordinator	1.00	1.00	4,361 to 5,945	4,361 to 5,945
Network Technician	1.00	0.00	4,803 to 6,913	4,803 to 6,913
Computer Technician	1.00	1.00	4,803 to 6,913	4,803 to 6,913
General Services Facilitator	1.00	1.00	3,651 to 5,005	3,651 to 5,005
Total Operations Positions	31.20	36.20		
TOTAL REGULAR POSITIONS	46.00	51.00		

Prepared by: C. Beierschmitt
July 2, 2024

**FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD
AGENCY BUDGET**

PY 2024-2025

	Budget by Line Item	2023-2024 Budget	2024-2025 Budget	Increase/ (Decreases)	Percent Change
51	Salaries	\$ 3,026,952	\$ 3,445,578	418,626	13.83%
52	Payroll Taxes	277,653	307,192	29,539	10.64%
53	Fringe Benefits/Staff Parking	924,753	1,033,870	109,117	11.80%
55	Staff/Board/Service Provider Development	72,500	72,500	0	0.00%
56	Local Mileage	26,000	26,000	0	0.00%
60	Communications	40,000	30,000	(10,000)	-25.00%
61	Insurance	32,500	32,500	0	0.00%
62	Maintenance	86,840	96,840	10,000	11.52%
63	Memberships	50,000	40,000	(10,000)	-20.00%
64	Miscellaneous	15,000	20,000	5,000	33.33%
65	Office Expense	29,600	32,000	2,400	8.11%
66	Professional Services - incl. legal/audit/HR/cybersecurity	225,800	225,800	0	0.00%
67	Advertising	35,000	35,000	0	0.00%
68	Rent and Leases	252,000	257,000	5,000	1.98%
69	Utilities	40,000	42,400	2,400	6.00%
71	Furniture and Equipment	590,000	103,000	(487,000)	-82.54%
	Total	\$ 5,724,598	\$ 5,799,680	\$ 75,082	1.31%

Due to spreadsheet formula rounding calculations, total(s) may be off by \$1.

Prepared by: C. Beierschmitt
July 2, 2024

FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD

AGENDA ITEM: 5

MEETING DATE: July 17, 2024

ACTION: APPROVE

2125 Kern Street, Suite 208 • Fresno, CA 93721 • (559) 490-7100 • Fax (559) 490-7199 • www.frwdb.net

TO: Executive Committee
FROM: Phyllis Stogbauer, Senior Deputy Director
SUBJECT: Rapid Response and Layoff Aversion Funding for Program Year 2024-2025

RECOMMENDATION:

Approve the Workforce Innovation and Opportunity Act (WIOA) Rapid Response and Layoff Aversion funding allocations in the amount of \$556,082 for Program Year (PY) 2024-25.

REASON FOR RECOMMENDATION:

The Employment Development Department (EDD) Workforce Services Division released the WIOA Rapid Response and Layoff Aversion funding allocations for PY 2024-2025 on June 25, 2024, which allocated \$556,082 to the FRWDB for Rapid Response and Layoff Aversion services in Fresno County. The attachment provides the allocations for Rapid Response and Layoff Aversion funding.

FRWDB staff is recommending the approval of the following funding allocations for PY 2024-2025:

- \$220,000 to Central Labor Council Partnership to provide Rapid Response and Layoff Aversion services for Fresno County through June 30, 2025.
- \$336,082 to FRWDB staff for contract and program oversight of Rapid Response and Layoff Aversion services for PY 2024-2025

FISCAL IMPACT:

Approval of the item will result in the allocation of \$556,082: \$429,712 of Rapid Response funding and \$126,370 of Layoff Aversion funding.

ATTACHMENT:

Workforce Innovation and Opportunity Act Rapid Response and Layoff Aversion by Formula Allocations Program Year 2024-2025

**Workforce Innovation and Opportunity Act
Rapid Response and Layoff Aversion by Formula Allocations
Program Year 2024-25**

ATTACHMENT

Local Area	Subgrantee Code	Rapid Response Round 1	Rapid Response Round 2	Rapid Response Total	Layoff Aversion Round 1	Layoff Aversion Round 2	Layoff Aversion Total	Grand Total
Alameda County	ALA	53,293	193,930	247,223	15,673	57,031	72,704	319,927
Anaheim	ANA	67,872	246,979	314,851	19,960	72,632	92,592	407,443
Contra Costa	CON	52,699	191,770	244,469	15,498	56,396	71,894	316,363
Foothill	FET	49,986	181,895	231,881	14,700	53,492	68,192	300,073
Fresno City/County	FRS	92,632	337,080	429,712	27,241	99,129	126,370	556,082
Golden Sierra	GSC	62,877	228,805	291,682	18,491	67,287	85,778	377,460
Humboldt	HUM	44,933	163,507	208,440	13,214	48,084	61,298	269,738
Imperial	IMP	22,486	81,827	104,312	6,614	24,062	30,676	134,988
Kern/Inyo/Mono	KIM	47,378	172,406	219,784	13,933	50,701	64,634	284,418
Kings	KNG	24,481	89,084	113,565	7,199	26,198	33,397	146,962
Los Angeles City	LAI	174,076	633,448	807,524	51,192	186,286	237,478	1,045,002
Los Angeles County	LAO	265,813	967,273	1,233,086	78,170	284,457	362,627	1,595,713
Long Beach	LBC	64,275	233,890	298,165	18,902	68,783	87,685	385,850
Madera	MAD	45,702	166,306	212,008	13,440	48,908	62,348	274,356
Merced	MER	23,827	86,704	110,531	7,007	25,498	32,505	143,036
Mother Lode	MLC	56,260	204,726	260,986	16,545	60,206	76,751	337,737
Monterey	MON	55,454	201,792	257,246	16,308	59,343	75,651	332,897
North Bay	NBY	59,726	217,339	277,065	17,564	63,916	81,480	358,545
North Central Counties	NCC	75,617	275,167	350,784	22,238	80,921	103,159	453,943
NoRTEC	NOR	138,052	502,361	640,413	40,598	147,735	188,333	828,746
NOVA	NOV	453,767	1,651,228	2,104,995	133,443	485,594	619,037	2,724,033
Oakland	OAK	33,689	122,594	156,283	9,907	36,053	45,960	202,243
Orange County	ORA	90,499	329,318	419,817	26,614	96,846	123,460	543,277
Richmond	RCH	37,558	136,672	174,230	11,045	40,193	51,238	225,468
Riverside County	RIV	72,220	262,805	335,025	21,239	77,286	98,525	433,550
Sacramento	SAC	51,032	185,701	236,733	15,008	54,611	69,619	306,352
Santa Ana	SAN	39,440	143,520	182,960	11,599	42,206	53,805	236,765
Santa Barbara	SBA	31,422	114,341	145,763	9,241	33,625	42,866	188,629
San Benito	SBE	22,486	81,826	104,312	6,613	24,063	30,676	134,988
San Bernardino County	SBO	75,198	273,640	348,838	22,114	80,473	102,587	451,425
South Bay	SBY	80,820	294,098	374,918	23,768	86,488	110,256	485,174
Santa Cruz	SCR	40,769	148,356	189,125	11,989	43,629	55,618	244,743
San Diego	SDC	109,868	399,800	509,668	32,310	117,574	149,884	659,552
SELACO	SEL	28,307	103,005	131,312	8,324	30,292	38,616	169,928
San Francisco	SFO	160,277	583,236	743,513	47,134	171,519	218,653	962,166
San Joaquin	SJC	36,873	134,180	171,053	10,844	39,459	50,303	221,356
San Jose/Silicon Valley	SJI	125,551	456,872	582,423	36,922	134,358	171,280	753,703
San Luis Obispo	SLO	37,279	135,655	172,934	10,963	39,894	50,857	223,791
Solano County	SOL	27,260	99,198	126,458	8,017	29,172	37,189	163,647
Sonoma County	SON	50,066	182,186	232,252	14,723	53,578	68,301	300,553
Stanislaus County	STN	43,119	156,906	200,025	12,681	46,143	58,824	258,849
Tulare County	TUL	63,948	232,700	296,648	18,806	68,433	87,239	383,887
Verdugo	VER	27,150	98,795	125,945	7,984	29,054	37,038	162,983
Ventura County	VNP	44,950	163,569	208,519	13,219	48,103	61,322	269,841
Yolo County	YOL	39,522	143,818	183,340	11,623	42,294	53,917	237,257
TOTAL		3,300,509	12,010,308	15,310,816	970,617	3,532,005	4,502,622	19,813,439

FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD

AGENDA ITEM:	7
MEETING DATE:	July 17, 2024
ACTION:	INFORMATION

2125 Kern Street, Suite 208 • Fresno, CA 93721 • (559) 490-7100 • Fax (559) 490-7199 • www.frwdb.net

TO: Executive Committee
FROM: Blake Konczal, Executive Director
SUBJECT: Director's Quarterly Update

INFORMATION:

Updates will be provided on various subjects.

FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD

AGENDA ITEM:	8
MEETING DATE:	July 17, 2024
ACTION:	DIRECT

2125 Kern Street, Suite 208 • Fresno, CA 93721 • (559) 490-7100 • Fax (559) 490-7199 • www.frwdb.net

TO: Executive Committee
FROM: Dennis Montalbano, Chair
SUBJECT: Referral of Agenda Items to Other Committees

RECOMMENDATION:

Discuss and direct staff regarding the referral of agenda items from this meeting to one or more of the other standing committees of the Fresno Regional Workforce Development Board.

REASON FOR RECOMMENDATION:

This item is intended to allow the Executive Committee to collectively decide which of the items you just discussed should be referred to another committee(s) and the reason they are being referred (information, action, etc.).