



# FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD

Adult Council  
May 23, 2024 @ 4:00 p.m.

Fresno Regional Workforce Development Board  
3170 W Shaw Avenue  
Fresno, CA 93711

**Mission Statement:** To procure, oversee, evaluate, and continuously improve a One-Stop system that provides employers with qualified job seekers and a means by which job seekers are able to achieve self-sufficiency.

**PLEASE TURN OFF CELL PHONE OR PUT IT ON VIBRATE**

ROLL CALL

AGENDA CHANGES: REMOVAL OF ITEMS OR EMERGENCY ADDITIONS

ABSTENTIONS/RECUSALS/DISCLOSURE OF POTENTIAL CONFLICTS OF INTEREST

COMMITTEE CHAIR/STAFF COMMENTS

PUBLIC COMMENTS

Item	Description	Presenter	Enclosure	Action	Page #
1.	January 25, 2024, Adult Council Meeting Minutes	Konczal	Yes	Approve	3
2.	High Roads Construction Careers Resilient Workforce Fund Grant Contract Modification and Awards	Stogbauer	Yes	Recommend to Approve	8
3.	High Road Training Partnerships Resilient Workforce Fund Contract Modifications	Stogbauer	Yes	Recommend to Approve	9
4.	Workforce Innovation and Opportunity Act Adult and Dislocated Worker Funding Recommendation for Program Year 2024-2025	Konczal	Yes	Recommend to Approve	10
5.	Agenda Items for July 25, 2024, Meeting	Konczal	No	Discussion	--
6.	Meeting Feedback	Konczal	No	Discussion	--

## ACCOMMODATIONS FOR PERSONS WITH DISABILITIES

Disabled individuals and individuals who are limited English proficient who need special assistance to attend or participate in this meeting may request assistance by contacting the Fresno Regional Workforce Development Board, at 2125 Kern Street, Suite 208, Fresno, California, or by calling (559) 490-7100. Every effort will be made to reasonably accommodate individuals with disabilities or who are limited English proficient by making meeting materials available in alternative formats. Requests for assistance should be made at least three (3) working days in advance of the meeting.

**Fresno Regional Workforce Development Board  
Adult Council  
Attendance Report 2024**

**1/25/2024 5/23/2024 7/25/2024 10/24/2024**

Branch				
Fresno Adult School	--			
Meadows Operating Engineers Local 3	P			
Olivares TransAmerica	P			
Riojas Fresno, Madera, Tulare, Kings Building Trades Council	P			
Watkins State Center Adult Education Consortium	P			

P = Present

A = Absent

-- = Not a Member at Time of Meeting

# FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD

AGENDA ITEM:	1
MEETING DATE:	May 23, 2024
ACTION:	APPROVE

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**TO:** Adult Council

**FROM:** Blake Konczal, Executive Director

**SUBJECT:** January 25, 2024, Adult Council Special Meeting Minutes

**RECOMMENDATION:**

Approve the minutes of the January 25, 2024, Adult Council Special Meeting.

**ATTACHMENT:**

January 25, 2024, Adult Council Special Meeting Minutes



# FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD

Adult Council  
January 25, 2024  
SUMMARY MINUTES

The meeting was called to order at 4:00 p.m.

ROLL CALL: PRESENT – Joe Olivares, Chuck Riojas, Wyatt Meadows, and Sherri Watkins

ABSENT – None

AGENDA CHANGES: None

ABSTENTIONS/RECUSALS/  
DISCLOSURES OF  
POTENTIAL CONFLICTS OF  
INTEREST: None

COUNCIL CHAIR/STAFF COMMENTS: Blake Konczal, Executive Director, Fresno Regional Workforce Development Board (FRWDB) informed Director Branch that he was not read in the roll call because Item #4 was his ratification. He also stated he was happy Director Branch was there.

PUBLIC COMMENTS: None

Item	Description/Action Taken
1.	<p><b><u>May 17, 2023, Adult Council Special Meeting Minutes</u></b></p> <p>Mr. Konczal presented the May 17, 2023, Adult Council (Council) special meeting minutes for the Council's approval.</p> <p><b>OLIVARES/MEADOWS – APPROVED THE MAY 17, 2023, ADULT COUNCIL SPECIAL MEETING MINUTES. (UNANIMOUS)</b></p>
2.	<p><b><u>Adult Provider Spotlight</u></b></p> <p>Mr. Konczal introduced Anette Watkins, Workshop Facilitator/Outreach Specialist, Central Labor Council Partnership (CLC), as the Adult Provider Spotlight presenter.</p> <p>Ms. Watkins reported that CLC started working with FRWDB on the Adult and Dislocated Worker projects in 2003, and was currently providing services for the Dislocated Worker centers out of the Fresno East, Parlier, Mendota, and occasionally, Fresno West locations. She also spoke about CLC's partners and their successes throughout California. Ms. Watkins spoke about the three (3) funding streams for the Fresno area, and went over the data for the four (4) centers in Fresno County for the period of July 1, 2023, to January 18, 2024.</p>



Director Olivares asked what the Quest Grant was. Arthur Moss, Regional Project Manager, CLC, explained that the Quest Grant was a Dislocated Worker Grant for long-term unemployed workers that stemmed from Covid. Ms. Stogbauer added that the grant was a discretionary state grant from the State of California Employment Development Department (EDD).

This was an information item.

**3. Adult Participant Success Story**

Martha Espinosa, Marketing and Grants Manager, FRWDB, announced that the First Quarter Outstanding Achievement Award was awarded to Myesha Moutra, who obtained employment with Hinds Hospice as a Certified Nursing Assistant. Ms. Espinosa showed a video highlighting Ms. Moutra's journey of training to employment through Workforce Connection.

Ms. Espinosa reported that the First Quarter Adult Business of Excellence winner was Calaveras Healthy Impact Product Solutions (CHIPS). Ms. Espinosa shared that CHIPS made a commitment to employ and retain FRWDB'S forestry participants. She showed a video that highlighted CHIPS and indicated that both video presentations were available on YouTube. Ms. Espinosa stated that the links to the videos would be provided to the Council via email.

Ms. Espinosa provided information about some upcoming events: an information session partnered with Futuro Health on February 15, 2024, the Leap into a New Career Job Fair on February 29, 2024, the ValleyBuild Now graduation on March 29, 2024, the Annual Achievement Awards on April 17, 2024, and Govaganza on April 30, 2024.

Ms. Espinosa presented a large, blank, whiteboard check that had become a new part of the scholarship panel picture process. She explained that it helped participants understand the value of their scholarships, and was a good marketing opportunity for FRWDB.

Director Montalbano asked if the participants got a smaller copy of the check. Ms. Espinosa said no, but they got a copy of the picture and a chance to share it on social media.

This was an information item.

**4. Ratification of New Adult Council Member**

Mr. Konczal presented for the Council's recommendation to the FRWDB, the ratification of Director Rodney Branch to the Adult Council.

**OLIVARES/WATKINS – RECOMMENDED THAT THE FRWDB RATIFY THE APPOINTMENT OF DIRECTOR BRANCH TO THE ADULT COUNCIL. (UNANIMOUS)**

**5. Providers of Services' Monitoring Report**

Cheryl Beierschmitt, Deputy Director, Fiscal Services, FRWDB, presented the Second Quarter Providers of Services' Monitoring Report for Program Year (PY) 2023-2024 for recommendation to the FRWDB. Ms. Beierschmitt stated that FRWDB staff conducts programmatic and fiscal monitoring of all contracts to ensure compliance with federal, state, and local regulations and/or policies. She then went over the report containing the overview of the contracts that were monitored during the period of October 1, 2023, through December 31, 2023. Ms. Beierschmitt reported that there were no findings.

**OLIVARES/MEADOWS – RECOMMENDED THAT THE FRWDB ACCEPT THE PROVIDERS OF SERVICES' MONITORING REPORT. (UNANIMOUS)**

6. **Job Seeker Customer Satisfaction Reports**

Phyllis Stogbauer, Senior Deputy Director, FRWDB, presented the Job Seeker Customer Satisfaction Reports for the Second Quarter of PY 2023-2024, for the Council's recommendation to the FRWDB.

Ms. Stogbauer reviewed the report, noting that the placement satisfaction rate for training services dropped from 96.9% in the First Quarter, to 90.2% in the Second Quarter. She stated that there were some participant comments that caused concern with the schools, and she and Tim Giles, Deputy Director Information and General Services, FRWDB, would be looking further into the matter.

Director Olivares requested a breakdown of the urban versus rural demographics on the report.

**MEADOWS/WATKINS – RECOMMENDED THAT THE FRWDB ACCEPT THE JOB SEEKER CUSTOMER SATISFACTION REPORTS. (UNANIMOUS)**

7. **2024 Adult Council Fourth Quarter Meeting Schedule Revision**

Mr. Konczal presented the 2024 Adult Council Fourth Quarter Meeting Schedule Revision for the Council's approval. Mr. Konczal explained that the budget had not been released from EDD on time in several years, causing the regularly scheduled meeting in April to be rescheduled to May every year. Therefore, he asked the Council members to come up with a date in May that was amenable to everyone for the Fourth Quarter meeting.

The Council decided on and approved May 23, 2024.

Ms. Stogbauer stated that the Adult Council Fourth Quarter meeting would be scheduled to May annually going forward.

**OLIVARES/WATKINS – APPROVED THE 2024 ADULT COUNCIL FOURTH QUARTER MEETING SCHEDULE REVISION. (UNANIMOUS)**

8. **Adult and Dislocated Worker Demographics Reports**

Mr. Giles presented the Second Quarter Adult and Dislocated Worker Demographics Reports for the Council's review.

Director Meadows asked what programs were done with 14 to 18 year-olds, as shown on the graph on page 19. Ms. Stogbauer explained the services and programs offered for the in-school youth and the out-of-school youth.

Director Olivares requested to get a breakdown of the urban and rural demographics, to see who was being served and where they were coming from.

This was an information item.

9. **America's Job Centers of California Usage Report**

Mr. Giles presented the America's Job Center of California Usage Report, which is a 13-month trend report that shows the client usage at the AJCC broken out by unique clients receiving AJCC services, and then number of client visits to the AJCC by month.

This was an information item.



10. **Agenda Items for May 23, 2024, Meeting**

There were no items recommended for the May 23, 2024, Adult Council meeting agenda.

11. **Meeting Feedback**

There was no meeting feedback provided.

Meeting adjourned at 4:56 p.m.

# FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD

AGENDA ITEM:	2
MEETING DATE:	May 23, 2024
ACTION:	RECOMMEND TO APPROVE

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**TO:** Adult Council

**FROM:** Phyllis Stogbauer, Senior Deputy Director

**SUBJECT:** High Road Construction Careers Resilient Workforce Fund Grant Contract Modification and Awards

## **RECOMMENDATION:**

Recommend that the Fresno Regional Workforce Development Board (FRWDB) approve contract awards and modifications for the High Road Construction Careers Resilient Workforce Fund (HRCC RWF) funding, awarded by the California Workforce Development Board (CWDB).

## **REASON FOR RECOMMENDATION:**

In June of 2023, the FRWDB was awarded \$8,825,127 of HRCC funding to support the creation of structured pathways to state-approved apprenticeship programs. Specifically, this funding would support the expansion of the ValleyBuild model to serve women, English language learners, justice-involved individuals, youth, and other under-resourced individuals through specialized pre-apprenticeship training to prepare them for careers in the building and construction trades.

Since the implementation of the project, FRWDB staff and project partners have identified the need for additional contractors to provide services under the grant and to provide additional funding for current contractors to ensure services are provided as outlined in the grant award.

Contingent upon approval of a proposed budget modification from the CWDB, FRWDB staff is requesting the Adult Council recommend the FRWDB approve the following contract awards and budget modifications.

Providers	Current	New	Variance
Valley Onward	\$ -	\$ 128,572.00	\$ 128,572.00
Kern Workforce Development Board	\$ 367,500.00	\$ 765,112.80	\$ 397,612.80
Stanislaus Workforce Development Board	\$ 105,000.00	\$ 246,158.40	\$ 141,158.40
Mother Lode Workforce Development Board	\$ 127,500.00	\$ 858,879.69	\$ 731,379.69
San Joaquin Workforce Development Board	\$ 367,500.00	\$ 1,306,188.00	\$ 938,688.00
Merced Workforce Development Board	\$ 175,000.00	\$ 632,578.40	\$ 457,578.40

## **FISCAL IMPACT:**

None



# FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD

AGENDA ITEM:	3
MEETING DATE:	May 23, 2024
ACTION:	RECOMMEND TO APPROVE

2125 Kern Street, Suite 208 • Fresno, CA 93721 • (559) 490-7100 • Fax (559) 490-7199 • www.frwdb.net

**TO:** Adult Council

**FROM:** Phyllis Stogbauer, Senior Deputy Director

**SUBJECT:** High Road Training Partnerships Resilient Workforce Fund Contract Modifications

## **RECOMMENDATION:**

Recommend that the Fresno Regional Workforce Development Board (FRWDB) approve contract modifications for contracts awarded by the FRWDB through the High Road Training Partnerships Resilient Workforce Fund (HRTF RWF) grant funding.

## **REASON FOR RECOMMENDATION:**

In June 2023, the FRWDB was awarded \$2,500,000 of HRTF funding, which supports the development of skilled workforce necessary to mitigate or adapt to climate disruption and environmental threat. Specifically, this funding supports the expansion of the Central Valley Forestry Corps program, a best practice model developed to recruit, train, provide work experience, and link local residents to quality entry-level jobs in the forestry sector.

Under the initial contract awards, the FRWDB awarded funding to various contractors funded under the grant, which included contracts to the Fresno Economic Opportunities Commission's Local Conservation Corps (Fresno EOC-LCC) in the amount of \$45,000, and Kern Community College District (KCCD) in the amount of \$30,000. Since the implementation of the project, FRWDB staff and project partners have identified additional funding needs for the EOC-LCC and KCCD to ensure services are provided as outlined in the grant award.

Contingent upon approval of a proposed budget modification from the CWDB, FRWDB staff is requesting the Adult Council recommend the FRWDB approve the following budget modifications.

Contracts	Current	New	Variance
Fresno EOC-LCC	\$ 45,000.00	\$ 100,752.00	\$ 55,752.00
Kern Community College District	\$ 30,000.00	\$ 76,048.80	\$ 46,048.80

## **FISCAL IMPACT:**

None

# FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD

AGENDA ITEM:	4
MEETING DATE:	May 23, 2024
ACTION:	RECOMMEND TO APPROVE

2125 Kern Street, Suite 208 • Fresno, CA 93721 • (559) 490-7100 • Fax (559) 490-7199 • www.frwdb.net

**TO:** Adult Council

**FROM:** Blake Konczal, Executive Director

**SUBJECT:** Workforce Innovation and Opportunity Act Adult and Dislocated Worker Funding Recommendations for Program Year 2024-2025

## **RECOMMENDATION:**

Recommend that the Fresno Regional Workforce Development Board (FRWDB) approve Workforce Innovation and Opportunity Act (WIOA) Adult and Dislocated Worker estimated funding allocations for Program Year (PY) 2024-2025 as outlined in the attached budget allocation worksheet (Attachment I).

## **REASON FOR RECOMMENDATION:**

The Employment Development Department (EDD), Workforce Services Division, released WIOA Formula Planning Estimate Allocations on May 15, 2024 (Attachment II). These allocations are based on the estimated allotment levels issued by the U.S. Department of Labor, Employment and Training Administration to the states on February 12, 2024.

Once the actual PY 2024-2025 WIOA Adult and Dislocated Worker funding allocations from EDD have been received and FRWDB staff has completed the reconciliation of the PY 2023-2024 carryover, FRWDB staff will bring the revised funding recommendations to the October 2024, Adult Council meeting.

The FRWDB received an estimated award of \$10,442,615 for Adult and Dislocated Worker funds, an overall increase of 8.43% compared to last year's allocation of \$9,631,108. The projected carryover for the WIOA Adult and Dislocated Worker program is estimated at \$4,730,421, which is a 25.71% decrease compared to \$6,367,555 for PY 2023-2024. This brings the total available estimated funding to \$15,173,036, which results in an overall estimated net decrease of 5.16%, or \$825,627, for PY 2024-2025.

FRWDB staff recommends that the Adult Council approve the proposed estimated budget allocations as outlined in Column D of Attachment I. Approval of the recommended estimated funding allocations will result in the following:

- Maintain a 3% carryover to PY 2025-2026;
- \$336,233 increase in AJCC Facility/Site Budgets;
- \$28,403 increase in Community Outreach/Marketing Budget;
- \$444,150 decrease in One Time Costs (prior PY moving and furniture costs);
- 15.40% decrease to both the FRWDB Admin and Program Support in the amount of \$470,931;

- Maintain the 30% training requirement of the total estimated award for training, as mandated by the State of California in SB734, for PY 2024-2025. All training funds are allocated to the current PY Training and Incumbent Worker Training pools;
- \$289,505 decrease in Prior Plan Year Training Reserve.

**FISCAL IMPACT:**

Approval of this item will allocate \$15,173,036 of WIOA Adult and Dislocated Worker funds, which will be allocated to FRWDB operational, sub-contracts and participant pools.

**ATTACHMENTS:**

ATTACHMENT I: WIOA Adult and Dislocated Worker Allocations for Program Year 2024-2025

ATTACHMENT II: EDD Information Notice WSIN23-43; WIOA Formula Planning Estimate Allocations – PY 24-25



	A	B	C	D	E	F
1	<b>WIOA ADULT AND DISLOCATED WORKER</b>					
2	<b>ALLOCATIONS FOR PROGRAM YEAR 2024-2025</b>					
3						
4	<b>Attachment I</b>					
5				<b>ESTIMATED</b>		
6			<b>Adult/DW</b>	<b>Adult/DW</b>		
7			<b>Allocation</b>	<b>Allocation</b>	<b>Increase/</b>	<b>%</b>
8			<b>2023-24</b>	<b>2024-25</b>	<b>(Decrease)</b>	<b>Change</b>
9						
10						
11	Actual/Estimated Carryover		6,367,555	4,730,421	(1,637,134)	-25.71%
12	Award		9,631,108	10,442,615	811,507	8.43%
13	<b>Total Available</b>		<b>15,998,663</b>	<b>15,173,036</b>	<b>(825,627)</b>	<b>-5.16%</b>
14						
15	<b>Operational Costs</b>					
16	AJCC Facility/Site Budgets		2,483,469	2,819,702	336,233	13.54%
17	Community Outreach/OS Marketing Budget	3.5%	337,089	365,492	28,403	8.43%
18	One Time Costs PY 23-24		444,150	0	(444,150)	-100.00%
19	FRWDB Admin Support		1,314,871	1,112,371	(202,500)	-15.40%
20	FRWDB Program Support		1,742,969	1,474,538	(268,431)	-15.40%
21	Assessment Materials		42,630	42,630	0	0.00%
22	Employment Study		10,500	10,500	0	0.00%
23	Program Income		(648,547)	(648,547)	0	0.00%
24	Carryover to Following Year (PY 25-26)	3%	288,933	313,278	24,345	8.43%
25	<b>Total Operational Costs</b>		<b>6,016,064</b>	<b>5,489,964</b>	<b>(526,100)</b>	<b>-8.74%</b>
26						
27	<b>Contractors &amp; Participant Pools</b>					
28	CLC - DW		1,618,139	1,618,139	0	0.00%
29	EQUUS - Adult		2,144,975	2,144,975	0	0.00%
30	Current Plan Year Training Pool		2,889,332	2,879,310	(10,022)	-0.35%
31	Prior Plan Year Training Reserve		2,710,632	2,421,127	(289,505)	-10.68%
32	Incumbent Worker Training (IWT) Pool		253,475	253,475	0	0.00%
33	Supportive Services		107,128	107,128	0	0.00%
34	Participant Soft Skills Workshop Pool		138,918	138,918	0	0.00%
35	Public Defenders Project		30,000	30,000	0	0.00%
36	VRTS Programming & Maintenance		90,000	90,000	0	0.00%
37	<b>Total Contractors &amp; Participant Pools</b>		<b>9,982,599</b>	<b>9,683,072</b>	<b>(299,527)</b>	<b>-3.00%</b>
38						
39						
40	<b>Total Allocations</b>		<b>15,998,663</b>	<b>15,173,036</b>		
41			<b>0</b>	<b>0</b>		
42						
43			<b>2,889,332</b>	<b>3,132,785</b>		
44	Training Percentage		<b>30%</b>	<b>30%</b>		
45						
46						
47						
48	Note: Due to spreadsheet formula rounding calculations, total(s) may be \$1.00 off.					
49	Prepared By: C. Beierschmitt					

# WIOA Formula Planning Estimate Allocations – PY 24-25

## Workforce Services Information Notice

WSIN23-43

Issued: May 15, 2024

The Employment Development Department has released the Workforce Innovation and Opportunity Act (WIOA) Title I formula fund allocations for each Local Workforce Development Area (Local Area), for the Adult, Youth, and Dislocated Worker funding streams for Program Year (PY) 2024-25. These allocations are based on the estimated allotment levels issued by the U.S. Department of Labor, Employment and Training Administration to the states in [Training and Employment Notice 19-23 \(PDF\)](#), dated February 12, 2024. These allotment levels are provided as an estimate for planning purposes and will change based on the enacted PY 24 full-year appropriation expected in April 2024. The planning estimates in this notice provide Local Areas with a general idea of how their funding will change in PY 24, assuming there are no major increases or decreases enacted by Congress.

The WIOA prescribes a specific method to calculate sub-state hold harmless levels which ensure that each Local Area receives no less than 90 percent of their average percentage share from the two prior years. These hold harmless provisions were established to help minimize year-to-year volatility in funding levels and limit any Local Area's year-over funding increase to 100 percent of their prior year allocation. The Local Areas that receive more than 100 percent of their average percentage share from the previous two years will be proportionately reduced by the amount of total funding necessary to ensure that all Local Areas receive at least 90 percent of their average percentage share from the two prior years.

The allotment to California and the amounts available for the formula allocation to its Local Areas are listed below. Youth, Adult, and Dislocated Worker Activities Program Estimate Allotments (attachment 1) reflects the total amount Local Areas will receive for each of the funding streams for PY 24-25. WIOA Planning Estimate Funding SFY 24-25 (attachment 2) provides a breakdown of how each of the three funding streams is allocated.

PY 24-25	Total Federal Allotment	Amount Available for Formula Allocation
Youth Program	\$145,963,305	\$124,068,810
Adult Program	\$141,099,237	\$119,934,352
Dislocated Worker Program	\$158,442,243	\$95,065,347
<b>Total</b>	<b>\$445,504,785</b>	<b>\$339,068,509</b>

If you have any questions, please contact the Financial Management Unit at [WSBFinancialManagementUnit@edd.ca.gov](mailto:WSBFinancialManagementUnit@edd.ca.gov).

/s/ KIMBERLEE MEYER, Chief  
Central Office Workforce Services Division

## Attachments

1. Youth, Adult, and Dislocated Worker Activities Program Estimate Allotments (PDF)
2. WIOA Planning Estimate Funding SFY 24-25 (PDF)



Workforce Innovation and Opportunity Act  
Youth, Adult, and Dislocated Worker Activities Estimated Allocations Program Year 2024 - 2025

Display Name	Round 1			Round 2		Grand Total
	Youth	Adult	Dislocated Worker	Adult	Dislocated Worker	
Alameda	\$1,652,944	\$239,548	\$318,456	\$1,357,439	\$1,804,584	\$5,372,971
Anaheim City	\$762,669	\$112,229	\$103,239	\$635,965	\$585,019	\$2,199,121
Contra Costa	\$1,755,483	\$252,222	\$297,706	\$1,429,257	\$1,686,998	\$5,421,666
Foothill	\$616,067	\$99,049	\$77,971	\$561,276	\$441,833	\$1,796,196
Fresno	\$6,680,223	\$948,390	\$618,002	\$5,374,212	\$3,502,011	\$17,122,838
Golden Sierra	\$751,041	\$113,839	\$154,307	\$645,090	\$874,405	\$2,538,682
Humboldt	\$442,405	\$56,673	\$41,561	\$321,145	\$235,510	\$1,097,294
Imperial	\$3,168,710	\$464,844	\$286,452	\$2,634,115	\$1,623,228	\$8,177,349
Kern, Inyo, and Mono	\$6,565,418	\$968,068	\$598,014	\$5,485,716	\$3,388,744	\$17,005,960
Kings	\$936,897	\$147,775	\$89,502	\$837,392	\$507,179	\$2,518,745
Los Angeles City	\$16,296,257	\$2,405,929	\$1,512,038	\$13,633,594	\$8,568,233	\$42,416,051
Los Angeles County	\$13,505,406	\$1,943,626	\$1,264,836	\$11,013,880	\$7,167,416	\$34,895,164
Madera	\$900,263	\$135,121	\$84,476	\$765,687	\$478,695	\$2,364,242
Merced	\$2,217,968	\$312,012	\$198,337	\$1,768,068	\$1,123,907	\$5,620,292
Monterey	\$2,513,644	\$368,424	\$310,438	\$2,087,734	\$1,759,149	\$7,039,389
Mother Lode	\$346,219	\$63,019	\$48,848	\$357,110	\$276,806	\$1,092,002
Workforce Alliance of the North Bay	\$969,172	\$152,983	\$150,571	\$866,902	\$853,236	\$2,992,864
NoRTEC	\$2,564,197	\$377,872	\$252,807	\$2,141,274	\$1,432,575	\$6,768,725
North Central Counties Consortium	\$1,438,438	\$215,541	\$149,429	\$1,221,402	\$846,764	\$3,871,574
NOVA	\$1,266,407	\$192,442	\$293,757	\$1,090,505	\$1,664,621	\$4,507,732
Oakland City	\$1,094,018	\$171,381	\$151,563	\$971,158	\$858,858	\$3,246,978
Orange	\$3,609,881	\$515,702	\$650,037	\$2,922,310	\$3,683,544	\$11,381,474
Pacific Gateway	\$1,859,804	\$266,071	\$176,111	\$1,507,737	\$997,965	\$4,807,688
Richmond City	\$301,305	\$47,101	\$40,527	\$266,906	\$229,654	\$885,493
Riverside	\$7,272,365	\$1,046,163	\$893,964	\$5,928,259	\$5,065,799	\$20,206,550
Sacramento	\$3,973,873	\$605,507	\$524,827	\$3,431,207	\$2,974,022	\$11,509,436
San Benito	\$272,236	\$39,561	\$34,435	\$224,177	\$195,129	\$765,538
San Bernardino	\$6,521,420	\$933,106	\$758,720	\$5,287,603	\$4,299,413	\$17,800,262
San Diego	\$6,730,362	\$967,588	\$950,821	\$5,483,001	\$5,387,984	\$19,519,756
San Francisco	\$1,410,309	\$222,316	\$270,644	\$1,259,792	\$1,533,648	\$4,696,709
San Joaquin	\$3,476,008	\$513,426	\$360,479	\$2,909,412	\$2,042,716	\$9,302,041
San Jose - Silicon Valley	\$1,983,623	\$289,263	\$338,662	\$1,639,157	\$1,919,085	\$6,169,790
San Luis Obispo	\$758,025	\$77,773	\$63,547	\$440,713	\$360,100	\$1,700,158
Santa Ana City	\$770,162	\$111,524	\$82,010	\$631,971	\$464,722	\$2,060,389
Santa Barbara	\$1,439,175	\$148,020	\$140,144	\$838,780	\$794,148	\$3,360,267
Santa Cruz	\$1,340,782	\$157,503	\$136,217	\$892,518	\$771,894	\$3,298,914
SELACO	\$1,543,115	\$225,162	\$168,136	\$1,275,915	\$952,768	\$4,165,096
Solano	\$1,184,292	\$185,291	\$158,305	\$1,049,984	\$897,060	\$3,474,932
Sonoma	\$754,255	\$109,722	\$129,774	\$621,758	\$735,384	\$2,350,893
South Bay	\$1,919,157	\$292,044	\$232,221	\$1,654,917	\$1,315,916	\$5,414,255
Stanislaus	\$2,596,501	\$383,942	\$269,090	\$2,175,670	\$1,524,841	\$6,950,044
Tulare	\$4,454,660	\$643,813	\$387,235	\$3,648,276	\$2,194,335	\$11,328,319
Ventura	\$1,617,902	\$217,364	\$278,331	\$1,231,730	\$1,577,209	\$4,922,536
Verdugo	\$1,154,358	\$183,795	\$134,070	\$1,041,503	\$759,729	\$3,273,455
Yolo	\$681,394	\$67,409	\$79,184	\$381,982	\$448,710	\$1,658,679
Total	\$124,068,810.00	\$17,990,153.00	\$14,259,801.00	\$101,944,199.00	\$80,805,546.00	\$339,068,509.00



**Workforce Innovation and Opportunity Act (WIOA) Planning Estimate Funding  
State Fiscal Year (SFY) 2024-25**

Funding Stream	Round 1	Share	Round 2	Share	Total
<b>Youth Total</b>	<b>\$145,963,305</b>		<b>\$0</b>		<b>\$145,963,305</b>
Formula	\$124,068,810	85%	\$0	85%	\$124,068,810
Governor's Discretionary	\$21,894,495	15%	\$0	15%	\$21,894,495
<b>Adult Total</b>	<b>\$21,164,886</b>		<b>\$119,934,351</b>		<b>\$141,099,237</b>
Formula	\$17,990,153	85%	\$101,944,199	85%	\$119,934,352
Governor's Discretionary	\$3,174,733	15%	\$17,990,152	15%	\$21,164,885
<b>Dislocated Worker Total</b>	<b>\$23,766,336</b>	<b>%</b>	<b>\$134,675,907</b>		<b>\$158,442,243</b>
Formula	\$14,259,801	60%	\$80,805,546	60%	\$95,065,347
Rapid Response	\$5,941,584	25%	\$33,668,976	25%	\$39,610,560
Governor's Discretionary	\$3,564,951	15%	\$20,201,385	15%	\$23,766,336
<b>Total WIOA Funds</b>	<b>\$190,894,527</b>		<b>\$254,610,258</b>		<b>\$445,504,785</b>
Formula	\$156,318,764		\$182,749,745		\$339,068,509
Rapid Response	\$5,941,584		\$33,668,976		\$39,610,560
Governor's Discretionary	\$28,634,179		\$38,191,537		\$66,825,716

\* Program Year 2024-25 WIOA estimate allotments based on TEN 19-23, dated February 12, 2024.