

ATTACHMENT I

FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD
 SCHEDULE OF FUNDS
 FY 2024-2025

GRANT	FUNDS AVAILABLE PY 2023-24	ESTIMATED FUNDS AVAILABLE PY 2024-25	INCREASE (DECREASE)
WIOA ADULT	9,992,346	8,960,135	(1,032,211)
WIOA DISLOCATED WORKER	6,006,317	5,935,606	(70,711)
WIOA YOUTH	8,272,664	8,284,876	12,212
WIOA RAPID RESPONSE (includes Lay Off Aversion)	195,000	556,082	361,082
TCC - Transformative Climate Communities - Ended 3.31.24	753,000	-	(753,000)
CAL FIRE - Expended 05.31.24	204,000	-	(204,000)
HRCC: Reimagine Workforce Preparation Grant (RWPG) - Ended 9.30.23	1,306,353	-	(1,306,353)
2020 September Wildfires - Ended 12.31.23	128,993	-	(128,993)
Equity & Special Populations (ESP) - Ended 03.31.24	399,071	-	(399,071)
City of Fresno - One Youth Job Corps - Ended 5.1.24	171,615	-	(171,615)
Pathway Home Grant - GRID Alternatives - Ended 12.31.23	65,250	-	(65,250)
Fatherhood Fire - HHS - Ends 9.29.25	749,999	749,999	-
Quality Jobs, Equity, Strategy, Training (QUEST) - Ends 9.30.24	682,220	215,702	(466,518)
Valley Build Construction - Assembly Bill No. 178 - Ends 12.31.25	2,950,000	2,360,679	(589,321)
CalFire - Rnd 2 - Central Valley Forestry Corps (CVFC) Ends 3.31.26	1,973,615	1,623,778	(349,837)
HRCC: Resilient Workforce (RWF) - Ends 3.31.26	8,825,127	7,284,957	(1,540,170)
Good Jobs Challenge - American Rescue Plan - Ends 9.30.27	1,807,382	1,618,544	(188,838)
Regional Equity and Recovery Partnerships (RERP) - Ends 9.30.25	1,050,729	1,045,091	(5,638)
Prison to Employment (P2E) 2.0 - Ends 12.31.25	719,723	662,645	(57,078)
ERiCA-Equal Representation in Construction Apprenticeships - Ends 6.30.25	-	1,754,527	1,754,527
Bitwise AA Project - Ends 4.30.25	-	2,119,764	2,119,764
High Road Training Partnerships (HRTF - RWF) - Ends 3.31.26	2,500,000	2,370,065	(129,935)
Student Training & Employment Program (STEP) - Ends 12.31.24	-	686,705	686,705
HRCC - Rnd 2 - Foundations - Ends 6.30.25	-	179,241	179,241
ELL Integrated Education & Training - Ends 12.31.26	-	3,321,404	3,321,404
Pending - EMS Corps Planning Grant - Public Works Alliance (PWA) Ends 1.31.27	-	1,381,820	1,381,820
TOTAL FUNDING	48,753,404	51,111,620	2,358,216