



FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD

Executive Committee
October 15, 2025 @ 3:00 p.m.

Workforce Connection
3170 W. Shaw Avenue
Fresno, CA 93711
Conference Rooms 105/106

Mission Statement: The Fresno Regional Workforce Development Board exists to oversee the optimal administration of Workforce Innovation and Opportunity Act funds in the Fresno region. In serving both the business community and the individual job seeker with the provision of human capital development services, we hope to foster the economic vitality of the Fresno region.

REMINDER: PLEASE TURN OFF CELL PHONE OR PUT IT ON VIBRATE

ROLL CALL

AGENDA CHANGES: REMOVAL OF ITEMS OR EMERGENCY ADDITIONS

ABSTENTIONS/RECUSALS/DISCLOSURE OF POTENTIAL CONFLICTS OF INTEREST

COMMITTEE CHAIR/STAFF COMMENTS

PUBLIC COMMENTS

Item	Description	Presented By	Enclosure	Action	Page #
1.	July 16, 2025, Executive Committee Meeting Minutes	Konczal	Yes	Approve	4
2.	August 2025 Agency Budget and Expenditures	Beierschmitt	Yes	Accept	10
3.	August 2025 Financial Report	Beierschmitt	Yes	Accept	12
4.	Emergency Medical Services Planning Contract Award	Xiong	Yes	Approve	16
5.	State Center Community College District Emergency Medical Services Training Services	McAlister	Yes	Approve	17

ACCOMMODATIONS FOR PERSONS WITH DISABILITIES

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Item	Description	Presented By	Enclosure	Action	Page #
6.	Adult and Dislocated Worker Procurement Public Comment	Konczal	No	Discussion	--
7.	Director's Quarterly Update	Konczal	Yes	Information	19
8.	CLOSED SESSION: EXECUTIVE DIRECTOR PERFORMANCE EVALUATION				
9.	Executive Director Compensation	Blunt	No	Approve	--
10.	Referral of Agenda Items to Other Committees	Blunt	Yes	Direct	20
11.	Information Sharing	All	No	Discussion	--
12.	January 21, 2026, Agenda Items	Konczal	No	Discussion	--
13.	Meeting Feedback	Konczal	No	Discussion	--

**FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD
EXECUTIVE COMMITTEE
2025 ATTENDANCE REPORT**

		Special 1/15/2025	Cancelled 4/3/2025	4/16/2025	7/16/2025	10/15/2025
Avila Trillium Flow Technologies	A	A	XX	P		
Blunt IMAGO	P	P	XX	A		
Branch Fresno Adult School	P	P	XX	P		
Chavez Fresno County Board of Supervisors	P	P	XX	P		
Goldsmith State Center Community College District	A	P	XX	P		
Karbassi Fresno City Council	P	--	--	--	--	
Maxwell Fresno City Council	--	P	XX	A		
Montalbano German Auto Repair	P	P	XX	P		
Morgan Kaiser Permanente	P	A	XX	P		
Riojas Fresno, Madera, Tulare, Kings Building Trades Council	P	P	XX	P		
Sotiropulous Hyatt Real Estate	P	P	XX	P		
Zabrycki CAPTRUST	P	A	XX	P		

P = Present

A = Absent

-- = Not a Member at Time of Meeting

FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD

AGENDA ITEM:	1
MEETING DATE:	October 15, 2025
ACTION:	APPROVE

2125 Kern Street, Suite 208 • Fresno, CA 93721 • (559) 490-7100 • Fax (559) 490-7199 • www.frwddb.net

TO: Executive Committee

FROM: Blake Konczal, Executive Director

SUBJECT: July 16, 2025, Executive Committee Special Meeting Minutes

RECOMMENDATION:

Approve the minutes of the July 16, 2025, Executive Committee special meeting.

ATTACHMENT:

July 16, 2025, Executive Committee Special Meeting Minutes



FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD

Executive Committee
July 16, 2025

SUMMARY MINUTES

The meeting was called to order at 3:00 p.m.

ROLL CALL: PRESENT – Stephen Avila, Rodney Branch, Luis Chavez, Carole Goldsmith, Dennis Montalbano, Alisha Morgan, Chuck Riojas, Vasili Sotiropulos, Lydia Zabrycki, and Legal Counsel Craig Armstrong

ABSENT – Edgar Blunt and Tyler Maxwell

AGENDA CHANGES: None

ABSTENTIONS/RECUSALS/
DISCLOSURES OF
POTENTIAL CONFLICTS OF
INTEREST: Director Goldsmith – Item #7

COMMITTEE
CHAIR/STAFF COMMENTS: None

PUBLIC COMMENTS: None

Item	Description/Action Taken
1.	<p><u>April 3, 2025, Executive Committee Special Meeting Minutes</u></p> <p>Blake Konczal, Executive Director, Fresno Regional Workforce Development Board (FRWDB), presented the April 3, 2025, Executive Committee (Committee) special meeting minutes for approval, or correction and approval.</p> <p>SOTIROPULOS/CHAVEZ – APPROVED THE APRIL 3, 2025, EXECUTIVE COMMITTEE SPECIAL MEETING MINUTES. (UNANIMOUS)</p>
2.	<p><u>May 2025 Agency Budget and Expenditures</u></p> <p>Cheryl Beierschmitt, Deputy Director Fiscal Services, FRWDB, presented the May 2025 Agency Budget and Expenditures report for the Committee's acceptance. She reminded the Committee that the year-to-date budget was straight-lined. She noted there was a variance in the Office Expenses line item due to growth in grants and staffing, and a variance in the Rents & Leases line item due to a \$375 monthly lease expenditure for three (3) copiers that was not included in the initial Program Year 2024-2025 agency budget.</p> <p>CHAVEZ/SOTIROPULOS – ACCEPTED THE MAY 2025 AGENCY BUDGET AND EXPENDITURES. (UNANIMOUS)</p>

3. **May 2025 Financial Report**

Ms. Beierschmitt presented the May 2025 Financial Report for the Committee's acceptance. She reported that current calendar year-to-date expenditures was at \$26 million.

She reviewed the grants that were highlighted on the agenda item. Director Chavez asked how much was projected to be left over from the One Fresno Youth Job Corps grant. Ms. Beierschmitt indicated that \$502,000 was projected for carryover on that grant. Ms. Stogbauer added that because referrals were lower than expected, the City has indicated that they will extend the contract.

Mr. Konczal shared that the FRWDB was pleased to have received a contract from Fresno City College (FCC) and State Center Community College District (SCCCD) related to the ValleyBuild program, and that the recent cohort of ValleyBuild graduates received seven (7) units of community college credit for those classes. Director Riojas added that it was a great cohort, being the first one with FCC/SCCCD, and indicated that the graduation and the facilities were excellent. Mr. Konczal also acknowledged the FRWDB's fiscal staff, under Ms. Beierschmitt's leadership, for their efficiency in processing \$26 million in the first five (5) months of the year.

RIOJAS/CHAVEZ – ACCEPTED THE MAY 2025 FINANCIAL REPORT (UNANIMOUS)

4. **Program Year 2025-2026 Agency Budget and Personnel Plan**

Ms. Beierschmitt presented for the Committee's recommendation to the FRWDB, the Program Year (PY) 2025–2026 Agency Budget and Personnel Plan in the amount of \$6,633,619. The estimated total funds available for PY 2025-2026 is \$44,536,406. This amount includes an estimated carryover from PY 2024-2025 of \$5,690,944 and \$18,971,976 in PY 2025-2026 Workforce Innovation and Opportunity Act (WIOA) formula allocations, along with an estimated amount of \$19,873,540 in special grant funding. Ms. Beierschmitt stated that overall, it is estimated that funding will decrease by \$4.7 million from prior year funding.

She reviewed the staff schedule, which reflected an increase in staff for PY 2025-2026 from 51 full-time equivalent (FTE) to 56.5 FTE. The planned staff increases are for discretionary and special project staff who are paid through discretionary and special grant funds, not formula funds. Taxes and Fringe Benefits line items will increase, in addition to the Salary line item. The Office Expense and Rent & Lease line items will also increase due to more office space needed to accommodate the new staff.

GOLDSMITH/SOTIROPULOS – RECOMMENDED THAT THE FRWDB APPROVE THE PROGRAM YEAR 2025 – 2026 AGENCY BUDGET AND PERSONNEL PLAN. (UNANIMOUS)

5. **Application to the State of California for Authorization to Provide Direct Client Services**

Mr. Konczal presented for the Committee's recommendation for FRWDB approval, submittal of a formal application to the State of California, requesting authorization for the FRWDB to directly provide client career services.

Mr. Konczal explained that currently, provider (contractor) staff serve formula and grant-funded clients at the America's Job Centers of California (AJCCs). Grant clients are referred to the AJCC for Basic Career Services, which includes career counseling, job readiness workshops, basic skills assessments and referrals for supportive services, among other services. Often, the traditional AJCC delivery model does not allow for the flexibility and innovative approaches that are needed to serve the specialized, grant population. FRWDB would like to create an internal unit to provide these services to the special grants participants.

The Workforce Innovation and Opportunity Act permits local boards to apply to the State for approval to directly provide client services. Upon FRWDB approval of this item, staff will submit an application to the State of California, requesting approval to directly provide client services. Upon the state's approval, FRWDB will request resolutions from the Fresno City Council and the Fresno County Board of Supervisors, with their approvals for FRWDB to provide the client services directly.

CHAVEZ/RIOJAS – RECOMMENDED THAT THE FRWDB APPROVE THE SUBMITTAL OF AN APPLICATION TO THE STATE OF CALIFORNIA FOR AUTHORIZATION TO PROVIDE DIRECT CLIENT SERVICES. (UNANIMOUS)

6. Photocopy Machine Request for Proposals Award

Phyllis Stogbauer, Senior Deputy Director, FRWDB, presented for approval a five (5)-year lease agreement to UBEO Business Services for photocopy machines for the AJCCs and the FRWDB Administrative office. The total estimated cost for the five (5)-year term is \$229,187.40.

FRWDB staff released a Request for Proposals on May 16, 2025. As of the submission deadline of June 13, 2025, five (5) proposals were received. Three (3) proposals met the minimum qualifications for Phase I of the rating process and were advanced to the Evaluation Phase.

A rating team met and evaluated the three (3) qualified proposals, and based on the evaluation scores, recommended that the lease be awarded to UBEO Business Services.

CHAVEZ/ZABRYCKI – RECOMMENDED THAT THE FRWDB APPROVE THE PHOTOCOPY MACHINE REQUEST FOR PROPOSALS AWARD. UNANIMOUS)

7. High Road Construction Careers – High Road Recovery Partnership Contract Modification

Ka Xiong, Contracting Manager, FRWDB, presented for the Committee's approval, the reallocation of \$185,000 of High Roads Construction Careers – High Road Recovery Partnership Round 2 grant funding. In December 2023, FRWDB was awarded a grant from the California Community College Foundation to support the ValleyBuild program by: Evaluating one of the regions for college credit for prior learning, and by funding an Apprenticeship Readiness Program Equity Study, focusing on barriers faced by minorities and persons of color when attempting to enter the skills trades. Due to challenges in timing for one of the ValleyBuild regions, the cohort was not ready to be evaluated for prior learning. FRWDB staff is requesting that \$30,000 of the funding currently allocated to the program evaluation sub-contractor, be allocated to Rios Company to enhance and expand the Equity study.

SOTIROPULOS/RIOJAS – APPROVED THE HIGH ROAD CONSTRUCTION CAREERS – HIGH ROAD RECOVERY PARTNERSHIP CONTRACT MODIFICATION. (UNANIMOUS, WITH RECUSAL NOTED ABOVE)

8. Usage Report by Zip Code

Ms. Stogbauer reported that, at the last meeting, a committee member requested information on the residential zip codes of clients visiting the AJCCs. She distributed a report showing the zip codes of enrolled participants and explained that AJCC staff do not currently collect zip code information from individuals using the resource rooms. She added that FRWDB staff present an AJCC Usage Report to the Adult Council on a quarterly basis, which includes the number of monthly visits to the AJCC resource rooms, and that this report may be expanded to show visits by location. She also noted that she will work with the FRWDB Data Analyst to explore the development of a more comprehensive report on resource room visitors.

Director Chavez asked if the FRWDB is notified when layoffs occur, and if so, had FRWDB received any notifications recently. Ms. Stogbauer indicated that FRWDB does receive notification when employers of more than 50 employees conduct a layoff or closure. Those notifications are called WARNs, standing for Worker Adjustment and Retraining Notification. Martha Espinosa, Deputy Director of Marketing, Grants & Business Initiatives, FRWDB, shared that FRWDB had received a number of WARNs recently from the following employers: Rite Aid, Republic National Distribution, Senior Community Services, Central California Training Center, and AT&T. Garret Lecat is the FRWDB's Rapid Response Coordinator, and is responsible for contacting the impacted businesses and providing them and their employees with information about available services provided by FRWDB and other agencies. Mr. Lecat also works with smaller businesses who are not required to submit a WARN, but who have had to lay off workers.

The was an information item.

9. Director's Quarterly Update

FRWDB staff distributed a summary of the Executive Director's activities for the period of April through June 2025.

Mr. Konczal briefly summarized his key activities during the reporting period, which included following up with Congressional staff who he visited while in DC for the National Association of Workforce Boards Conference. A lot of time was spent working with the Executive Committee and senior staff, following budget and WIOA reauthorization changes and the President's Make America Skilled Again proposal.

Other activities for this period were: Work on the CalFIRE grant to expand the forestry program to San Bernardino and Riverside counties and writing narrative answers for the grant application; work on the Hight Road Training Partnership grant application to expand the forestry program to Placer County; closed out duties as Chairman of the California Workforce Association as of June 30; began duties as a new appointee to the US Conference of Mayors Workforce Development Council Board of Trustees, which included attending a meeting in Charlotte, North Carolina; presentations at the California Workforce Association's WorkCon conference in Costa Mesa; continued service as a member of the CART Board of Trustees; and planning and presenting at the FRWDB's all staff training conference at the Fresno Convention Center.

This was an information item.

10. Referral of Agenda Items to Other Committees

There were no items referred to other committees.

11. Information Sharing

Director Chavez shared that at a recent conference in Texas, he attended a presentation where a question came up about a work requirement for services. Mr. Konczal stated that the previous work requirement for Welfare to Work was removed during President Obama's second term. Prior to that change, FRWDB had an active and positive working relationship with the County of Fresno's Welfare to Work program, and that both FRWDB and the County's goals were the same: placement of individuals into unsubsidized employment. He indicated that the FRWDB would like to try it again, especially because the goal of placing individuals into unsubsidized employment would be the same. Director Chavez indicated that he would forward Mr. Konczal the slides from that presentation.

Director Goldsmith shared many are worried about losing federal grants, and one of the most impactful grants that community colleges receive are called TRIO grants. These are upward bound grants that are designed to help people from backgrounds whose families are impoverished and trying to get ahead. She announced that SCCCDC secured eight (8) federal TRIO grants, totaling more than \$11 million, the highest number of grants received than any other community college district in the State of California. With these grants, SCCCDC's four (4) campuses will be able to continue helping hundreds of individuals and keep their talented staff employed. She acknowledged the assistance provided by Congressmen Fong and Costa in securing the grants.

This was a discussion item.

12. October 15, 2025, Agenda Items

None.

13. Meeting Feedback

There was no meeting feedback.

Meeting adjourned at 4:07 p.m.

FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD

AGENDA ITEM:	2
MEETING DATE:	October 15, 2025
ACTION:	ACCEPT

2125 Kern Street, Suite 208 • Fresno, CA 93721 • (559) 490-7100 • Fax (559) 490-7199 • www.frwddb.net

TO: Executive Committee

FROM: Cheryl Beierschmitt, Deputy Director of Fiscal Services

SUBJECT: August 2025 Agency Budget and Expenditures

RECOMMENDATION:

Accept the attached Agency Budget and Expenditures report for August 2025 financials for Program Year 2025 - 2026.

REASON FOR RECOMMENDATION:

The attached table provides the status of the agency budget as of August 31, 2025.

- Year-to-Date budget costs are straight-lined.
- Line Item 62 – Maintenance is running slightly higher than straight-lined due to the annual \$7,700 Blackbaud Financial Edge accounting system fees and the annual \$5,244 DocuSign fees paid upfront, during the month of July 2025.
- Line Item 63 – Memberships are running higher than straight-lined due to the annual \$14,920 California Workforce Association dues paid upfront, in the month of July 2025.
- Line Item 65 – Office Expense is running higher than straight-lined due to an annual \$4,999 Asset Panda inventory fees and the annual \$2,465 Cobblestone System fees paid upfront, in the month of July 2025.
- Line Item 69 – Utilities for PG&E are running slightly higher than straight-lined for the months of July and August 2025.
- Staff have no concerns with other expenditures.

ATTACHMENT:

FRWDB Agency Budget and Expenditures – August 2025

**FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD
AGENCY BUDGET AND EXPENDITURES**

August 2025

	Budget by Line Item	Total Budget PY 25 - 26	YTD Budget PY 25 - 26	YTD Expenditures PY 25 - 26	Variance	Percent Variance
51	Salaries	\$ 3,902,222	\$ 650,370	\$ 541,524	108,846	16.74%
52	Payroll Taxes	350,225	58,371	45,346	13,025	22.31%
53	Fringe Benefits	1,266,932	211,155	161,990	49,165	23.28%
55	Staff/Board/Service Provider Development	72,500	12,083	11,635	448	3.71%
56	Local Mileage	26,000	4,333	1,782	2,551	58.87%
60	Communications	30,000	5,000	2,276	2,724	54.47%
61	Insurance	37,500	37,500	33,311	4,189	11.17%
62	Maintenance	96,840	16,140	17,341	(1,201)	-7.44%
63	Memberships	40,000	6,667	16,735	(10,068)	-151.02%
64	Miscellaneous	20,000	3,333	3,155	178	5.35%
65	Office Expense	38,000	6,333	15,153	(8,819)	-139.25%
66	Professional Services	225,800	37,633	6,618	31,015	82.41%
67	Advertising	35,000	5,833	-	5,833	100.00%
68	Rent & Leases	299,200	49,867	44,645	5,222	10.47%
69	Utilities	48,400	8,067	8,888	(821)	-10.18%
71	Furniture and Equipment	145,000	29,000	378	28,622	98.70%
	Total	\$ 6,633,619	\$ 1,141,686	\$ 910,778	230,909	20.23%

Due to spreadsheet formula rounding calculations, totals may be off by \$1 or \$2.

FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD

AGENDA ITEM:	3
MEETING DATE:	October 15, 2025
ACTION:	ACCEPT

2125 Kern Street, Suite 208 • Fresno, CA 93721 • (559) 490-7100 • Fax (559) 490-7199 • www.frwdb.net

TO: Executive Committee
FROM: Cheryl Beierschmitt, Deputy Director of Fiscal Services
SUBJECT: August 2025 Financial Report

RECOMMENDATION:

Accept the Fresno Regional Workforce Development Board (FRWDB) August 2025 Financial Report.

REASON FOR RECOMMENDATION:

The attached summary financial report and charts display year-to-date financial information through August 31, 2025.

- Fatherhood – HHS: This grant ends September 29, 2025, and will not be renewed. It is 92.84% expended at \$696,263 with an unspent amount of \$53,736. FRWDB staff will be working on closeout through the month of October 2025.
- Valley Build Earmark: FRWDB staff requested a no cost extension to June 30, 2026; it is 58.84% expended at \$1,765,216, with an unspent amount of \$1,234,784.
- CalFIRE – Round 2: This grant is 52.09% expended at \$1,028,017 with an unspent amount of \$945,598. FRWDB staff are currently working on a forecasting plan to redistribute funds.
- High Road Construction Careers (HRCC): Resilient Workforce (RWF): This grant is 46.37% expended at \$4,091,941, with an unspent amount of \$4,733,186. FRWDB staff are currently working on a forecasting plan to redistribute funds and serve additional participants under the Valley Build program.
- Equal Representation in Construction Apprenticeship (ERiCA): This grant received a six (6) month no-cost extension from June 30, 2025, to December 31, 2025; it is 85.14% expended at \$1,532,450 with an unspent amount of \$267,550. FRWDB received the second payout from the funder on June 27, 2025, and will be concluding childcare stipend payouts for all enrolled participants by October 31, 2025. No concerns to complete spending.
- High Road Training Partnerships – Resilient Workforce Fund (H RTP-RWF): This grant is 63.89% expended at \$1,597,282 with an unspent amount of \$902,718. FRWDB staff are currently working on a forecasting plan to redistribute funds.
- High Road Construction Careers (HRCC) Round 2 – Foundations: This grant received a three (3) month no cost extension from June 30, 2025, to September 30, 2025; it is 62.96% expended at \$116,467, with an unspent amount of \$68,533. All activities have been completed, and final invoices are pending submission.

- One Fresno Youth Job Corps Wraparound Services – City of Fresno: This grant ends December 31, 2025; it is 15.71% expended at \$94,252, with an unspent amount of \$505,748. A large portion of the funds in this grant were set aside to provide supportive services for youth enrolled in the program, however, referrals and need for the services have been lower than anticipated. FRWDB staff anticipate the remaining funds will be rolled over to the next funding year with an estimated date of May 31, 2026, when the funds will be expended.
- Aspen Institute: The initial Planning phase ended March 31, 2025. This grant entered the Implementation phase, on April 1, 2025, and will end March 31, 2026. It is currently 26.32% expended at \$13,161, with an unspent amount of \$36,839. Fifteen (15) fellows will be attending an end of year retreat in October 2025. A report is scheduled to be published by the first of the year, 2026.
- High Road Training Partnerships (HRTTP) – California Legacy Wells Services: This grant ends on March 16, 2026. It is 25% expended at \$10,000, with an unspent amount of \$30,000. All activities have been completed and pending invoicing from Kern Inyo Mono Building Trades Council.
- Staff have no concerns with other grant expenditures.

ATTACHMENT:

August 2025 Financial Report

FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD
Summary Financial Report
August 2025

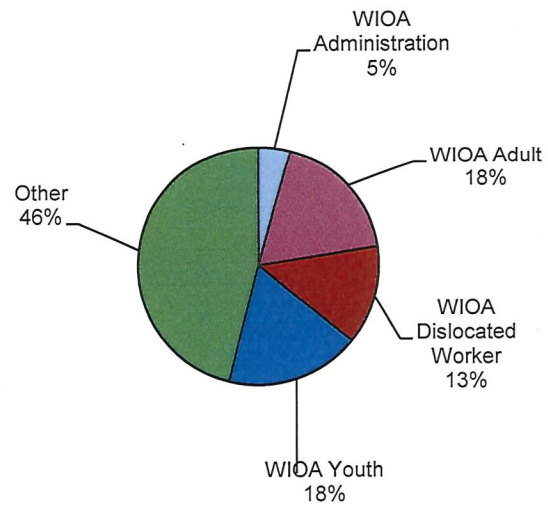
GRANT	TERM	Total Grant Amount	Prior Year(s) Expended	Current Plan Year to Date Expenditures	Percent Expended	Unspent Committed Funds
WIOA ADMINISTRATION	07/01/2025 - 06/30/2026	1,897,198		204,305	10.77%	1,692,893
* WIOA ADULT	07/01/2025 - 06/30/2026	8,036,073		798,055	9.93%	7,238,018
* WIOA DISLOCATED WORKER	07/01/2025 - 06/30/2026	5,837,600		673,899	11.54%	5,163,701
* WIOA YOUTH	07/01/2025 - 06/30/2026	7,930,396		852,533	10.75%	7,077,863
*WIOA RAPID RESPONSE & Layoff Aversion	07/01/2025 - 06/30/2026	926,834		40,878	4.41%	885,956
QUEST - Quality Jobs-Equity-Strategy-Training-(NDWG)	10/01/2022 - 09/30/2025	750,000	696,943	7,224	93.89%	45,833
Fatherhood - HHS	09/30/2024 - 09/29/2025	749,999	655,458	40,805	92.84%	53,736
Valley Build Earmark - Assembly Bill No. 178	04/01/2023 - 12/31/2025	3,000,000	1,671,723	93,493	58.84%	1,234,784
CAL FIRE - Round 2	03/24/2023 - 03/31/2026	1,973,615	1,028,017	-	52.09%	945,598
HRCC: Resilient Workforce (RWF)	06/01/2023 - 03/31/2026	8,825,127	3,931,106	160,835	46.37%	4,733,186
Regional Equity and Recovery Partnership (RERP)	12/01/2022 - 12/31/2026	1,050,729	266,789	32,015	28.44%	751,925
Prison to Employment (P2E) 2.0	07/11/2023 - 12/31/2026	568,636	436,746	24,969	81.20%	106,921
ERICA-Equal Representation in Construction Apprenticeships	05/01/2023 - 12/31/2025	1,800,000	1,083,774	448,676	85.14%	267,550
High Road Training Partnerships (HRTTP - RWF)	05/15/2023 - 03/31/2026	2,500,000	1,484,110	113,172	63.89%	902,718
Student Training and Employment Program (STEP)	01/01/2025 - 12/31/2025	619,952	308,954	103,473	66.53%	207,526
HRCC - Rnd 2 - Foundations	12/13/2023 - 09/30/2025	185,000	41,742	74,725	62.96%	68,533
Good Jobs Challenge - American Rescue Plan	06/01/2023 - 09/30/2027	1,807,383	738,435	26,598	42.33%	1,042,350
ELL Integrated Education and Training	10/01/2023 - 12/31/2026	3,330,000	928,594	106,027	31.07%	2,295,379
EMS Corps Planning Grant - Public Works Alliance (PWA)	05/29/2024 - 01/31/2027	1,270,000	34,272	19,930	4.27%	1,215,798
HRCC - Ca Community College Chancellor's Office (CCCCO)	10/01/2024 - 09/26/2026	985,638	269,083	89,301	36.36%	627,254
One Fresno Youth Job Corps WrapAround Services - City of Fresno	01/01/2025 - 12/31/2025	600,000	102,652	(8,400)	15.71%	505,748
Aspen Institute	04/01/2025 - 03/31/2026	50,000	9,941	3,220	26.32%	36,839
High Road Training Partnerships (HRTTP) - CA Legacy Well Services	07/19/2023 - 03/16/2026	40,000	10,000	-	25.00%	30,000
Public Workforce Capacity Fund (PWCF) - James Irvine Foundation	10/01/2024 - 09/30/2026	500,000	63,265	59,219	24.50%	377,516
Growth Opportunities - Rnd 5	03/01/2025 - 08/31/2028	2,000,000	12,229	7,021	0.96%	1,980,750
Workforce Acceleration Funds (WAF) 13	05/01/2025 - 03/31/2027	500,000	1,570	4,897	1.29%	493,533
TOTAL FUNDING		57,734,180	13,775,403	3,976,869	30.75%	39,981,907

* Total Grant Amount includes ESTIMATED carryover from Prior Plan Year 24 - 25
Due to spreadsheet formula rounding calculations, totals may be off by \$1 or \$2

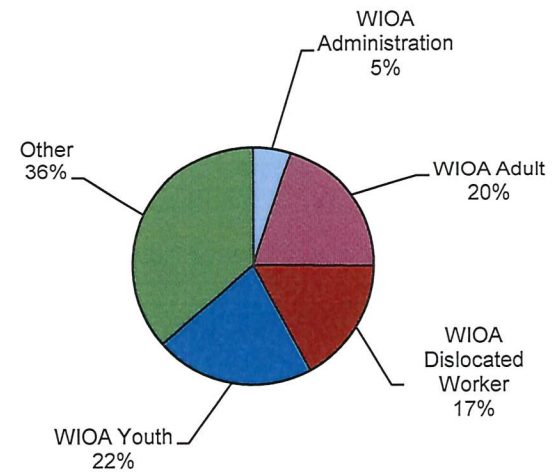
Prepared by: C. Beierschmitt

FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD
FINANCIAL REPORTS
August 2025

FRWDB Committed Funds
Fiscal Year 2025-2026



FRWDB Expenditures
Fiscal Year 2025-2026



FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD

AGENDA ITEM:	4
MEETING DATE:	October 15, 2025
ACTION:	APPROVE

2125 Kern Street, Suite 208 • Fresno, CA 93721 • (559) 490-7100 • Fax (559) 490-7199 • www.frwdb.net

TO: Executive Committee
FROM: Ka Xiong, Contracting Manager
SUBJECT: Emergency Medical Services Planning Contract Award

RECOMMENDATION:

Approve the Emergency Medical Services (EMS) Corps Planning grant contract awards funded through Public Works Alliance for the period of May 24, 2024, through January 31, 2027.

REASON FOR RECOMMENDATION:

The Fresno Regional Workforce Development Board (FRWDB) was awarded \$181,820 to fund the planning component of the EMS Corps program. The program is modeled after the Alameda EMS Corps program and serves young people who have been historically underrepresented in allied health careers. The program focuses on individuals facing barriers such as unemployment, housing instability, economic insecurity, and involvement in the justice system, preparing them to become Emergency Medical Technicians. Participants will receive comprehensive support, including training, wraparound services, bi-weekly case management, monthly stipends, physical training, group and one-on-one counseling, job readiness preparation, and post-program job placement. Fresno's EMS Corps will train a minimum of 60 Fresno County youth through three (3) cohorts, each lasting approximately five (5) months.

FRWDB staff is requesting that the Executive Committee approve the following funding allocations and contract awards:

FAWIC Program and Oversight	\$ 88,275
Training Supplies and Participant Costs	\$ 44,045
Office Supplies and Equipment	\$ 6,000
Subrecipient: Community Youth Ministries – Guided Group Counseling Services in the Form of Healing Circles	\$ 11,500
Subrecipient: RReal Fitness Performance – Physical Training	\$ 12,000
Contractor: The Rios Company – Equity Study	\$ 20,000
Total	\$181,820

FISCAL IMPACT:

Approval of this item will allocate \$181,820 of EMS Corps Planning grant funding as outlined above.

FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD

AGENDA ITEM:	5
MEETING DATE:	October 15, 2025
ACTION:	APPROVE

2125 Kern Street, Suite 208 • Fresno, CA 93721 • (559) 490-7100 • Fax (559) 490-7199 • www.frwdb.net

TO: Executive Committee

FROM: Veronica McAlister, Senior Program Manager

SUBJECT: State Center Community College District Emergency Medical Services Training Services

RECOMMENDATION:

Approve a contract award to State Center Community College District (SCCCD) in the amount of \$410,719.60, to provide Emergency Medical Technician (EMT) training under the State of California Employment Development Department (EDD) Emergency Medical Services (EMS) Corps grant, with supplemental funding from the Regional Equity and Recovery Partnership (RERP) grant to deliver EMT training to 60 EMS Corps participants.

REASON FOR RECOMMENDATION:

The Fresno Regional Workforce Development Board (FRWDB) was awarded funds under the State of California EDD EMS Corps initiative to provide training and career preparation services for youth pursuing careers in EMS.

In June 2025, the FRWDB approved the EMS Corps grant allocations and corresponding contract awards, which included an award to the Valley Regional Occupational Program (Valley ROP) to provide EMT training. Following the initial approval, Valley ROP determined that it would be unable to deliver the scheduled training services, which were set to begin in September 2025.

To ensure EMS training services remained available with minimal interruption, staff identified State Center Community College District (SCCCD) as a qualified training provider. Staff collaborated with SCCC to extend the program start date to begin training on October 13, 2025.

While the EMS Corps grant provides significant funding for training and supportive services, available funds are not sufficient to cover the full cost of the EMT training. To address this shortfall, staff reviewed available resources and identified the Regional Equity and Recovery Partnership (RERP) grant as a suitable and complementary funding source.

The RERP grant is currently under expended, and its goals align with those of the EMS Corps program, expanding access to training, promoting equity, and supporting employment in high-demand sectors.

Staff recommends funding the SCCC training contract using a combination of EMS Corps and RERP funds. This approach will: 1) Align multiple funding streams to maximize program impact and resource efficiency, 2) Ensure full expenditure of the RERP grant; and 3) Support uninterrupted delivery of EMS training services for participating youth.

This recommendation ensures the effective use of available resources while maintaining compliance with both grant requirements. Therefore, staff recommend the approval of a contract with SCCCD in the amount of \$130,000 in EMS Corps funds and \$280,719.60 in RERP funds, for a total of \$410,719.60, to provide EMS Corps training services under the EDD EMS Corps and RERP grants.

FISCAL IMPACT:

Approval of this item will allocate \$130,000 of EMS funding and \$280,719.60 of RERP funding.

FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD

AGENDA ITEM:	7
MEETING DATE:	October 15, 2025
ACTION:	INFORMATION

2125 Kern Street, Suite 208 • Fresno, CA 93721 • (559) 490-7100 • Fax (559) 490-7199 • www.frwddb.net

TO: Executive Committee
FROM: Blake Konczal, Executive Director
SUBJECT: Director's Quarterly Update

INFORMATION:

Updates will be provided on various subjects.

FRESNO REGIONAL WORKFORCE DEVELOPMENT BOARD

AGENDA ITEM:	10
MEETING DATE:	October 15, 2025
ACTION:	DIRECT

2125 Kern Street, Suite 208 • Fresno, CA 93721 • (559) 490-7100 • Fax (559) 490-7199 • www.frwddb.net

TO: Executive Committee
FROM: Edgar Blunt, Chair
SUBJECT: Referral of Agenda Items to Other Committees

RECOMMENDATION:

Discuss and direct staff regarding the referral of agenda items from this meeting to one or more of the other standing committees of the Fresno Regional Workforce Development Board.

REASON FOR RECOMMENDATION:

This item is intended to allow the Executive Committee to collectively decide which of the items you just discussed should be referred to another committee(s) and the reason they are being referred (information, action, etc.).